

MINUTES OF THE MEETING OF THE HOUSE APPROPRIATIONS COMMITTEE
April 10, 1981

The meeting was called to order by Chairman Lund at 9:30 a.m. in Room 104, State Capitol, with all members present except REP. MANUEL, who was absent.

EXECUTIVE SESSION: LONG RANGE BUILDING.

HB 666.

REP. MOORE explained the various accounts from which funding in HB 666 is made. (Exhibit attached). He stated that there was \$2,843,613 in the Capitol Land Grant Account and \$9,267,448 in the Long Range Building Bonds Proceeds and Insurance Account. He added that there was a \$520,000 reserve for debt service for Capitol remodeling and that there is \$2,250,000 in the on-going program for Long Range Building Proceeds and Insurance Account.

REP. MOORE stated that there was \$3,383,000 to bring projects up to date, but that only so much of these funds is appropriated each biennium.

REP. BARDANOUE stated that an energy survey was completed for all State-owned buildings and that buildings with the highest rate of return are completed first.

REP. BARDANOUE stated that Architecture and Engineering works on program schedules with priority schedules. He stated that the Long Range Building committee does not choose buildings for retrofit.

MR. PHIL HAUCK, Architecture and Engineering Division, Department of Administration, stated that Federal funds have been available, but are being cut.

REP. MOORE stated that \$55,000 was requested to replace an elevator in the Surplus Property building.

MR. HAUCK stated that enough buildings were planned for at this time. He stated that a life-cycle cost is run and that items are selected, which pay off quickly. He stated that many old buildings have no insulation.

REP. MOORE stated that Architectural fees for the planning of the Natural Resources building were taken from the Insurance Clearance Fund Account.

REP. MOORE stated that \$2,051,000 would be for the purchase of office facilities in Helena and that rental appropriations would be removed from the corresponding budgets. He stated that these buildings were checked out by the Architecture and Engineering Division.

REP. QUILICI asked if the State remodeled the Institutions building or the owner did. REP. MOORE stated that the owner remodeled the building.

REP. MOORE stated that \$380,000 was requested to improve the Capitol water system, as the entire system needs to be rebuilt. He stated that safety improvements needed to be made in the Cogswell Building and that these would be made from the cash account.

REP. MOORE stated that \$88,000 was requested from the educational fund of the cash account for miscellaneous maintenance for the Historical Society.

REP. MOORE stated that \$717,000 would be appropriated from Bonding, plus \$105,000 in Trust Funds in the '81 biennium for a cottage for the Montana School for the Deaf and Blind in Great Falls. He stated that as the trust funds could not be used, that \$700,000 would be taken from the cash account to begin construction.

REP. MOORE stated that there were seven different sources of funding for Fish, Wildlife and Parks.

REP. BARDANOUVE stated that the land around many rivers and streams is privately owned and that the owners are preventing fishermen from fishing from the banks. He stated that Fish, Wildlife and Parks has been negotiating right-of-ways or strips of bank for fishing access. REP. MOORE stated that \$25,000 in ERA and \$75,000 in BOR funds would be appropriated for this purpose.

REP. MOORE stated that \$50,000 would be appropriated for a new lighting system at Lewis and Clark Caverns.

REP. MOORE stated that \$200,000 in BOR funds would be appropriated for Salmon Lake and that an appropriation was also requested for Purgatory Hill, near Jordan, Montana, which is the site of dinosaur remains.

REP. MOORE stated that \$124,500 from the cash account and \$124,500 in BOR funds would be appropriated for the Canyon Ferry Recreation improvement project. He added that if BOR funds were not received that the cash account funds would not be expended.

REP. MOORE stated that \$50,000 cash account funds and \$50,000 BOR funds would be appropriated to the Council Grove State Monument Improvement west of Missoula.

REP. MOORE stated that Fort Owen, near Stevensville, was the oldest fort in the Northwest and that most of the site is owned privately. He stated that the Parks Division was not able to purchase the property and that \$20,000 would be appropriated to upgrade the site. He stated that further attempts will be made to negotiate a purchase of the site.

REP. MOORE stated that the Department of Highways would be appropriated \$500,000 for miscellaneous maintenance and construction of sand houses and shops. He stated that \$18,000 would be appropriated to the Department of Institutions for toilet facilities at Warm Springs.

REP. MOORE stated that \$251,000 would be appropriated to Boulder for repair of cottage showers and that \$245,000 would be appropriated to Institutions for roof replacement.

REP. MOORE stated that \$57,000 would be appropriated to Eastmont for developmentally disabled housing.

MR. HAUCK, stated that the sewage treatment plant at Warm Springs will be a modified plant for aeration and sewage treatment.

REP. MOORE stated that the Prison Chapel Design Project would be appropriated \$25,000 from the cash account for Architectural and Engineering work. He stated that fence work was appropriated at Spruce Cottage.

MR. HAUCK stated that the National Guard Bureau in Washington, D.C., has specifications for a 1/2" slope on roofs of National Guard buildings and that the buildings in Harlowton and Havre are 90 man units at a cost of approximately \$40 per square foot.

REP. MOORE stated that the University System would be appropriated \$1,038,050 for maintenance. He stated that DNRC would receive \$25,000 for building maintenance.

The meeting was recessed at 10:00 a.m. and reconvened at 3:20 p.m.

REP. MOORE stated that bonds in the amount of \$31,104,505 were to be issued on September 1, 1981 and that they would be average balance bonds.

REP. MOORE stated that at the end of FY82, the bonds would be valued at \$17,000,000 and that at the end of FY83, the balance would be \$7,850,000, plus \$937,000 interest.

REP. MOORE stated that the Long Range subcommittee recommended funding for the 50-bed facility at the Veterans Home in Columbia Falls, Montana.

REP. WALDRON stated that he feels that the Committee should wait until 1985 when the cost for the program will be less, as the Federal government will then pay 65% of the cost. He stated that the daily cost of care at the home is \$44 versus \$31.90 for nursing home care. He added that there are 30 nursing homes in the State which costs less than the Veterans Home.

REP. BARDANOUVE stated that Veterans Homes rarely change rates and have conservative rates. He stated that he feels the State cost would exceed these rates.

REP. WALDRON stated that nursing home rates vary from \$15-\$45 per day, with a 4-5 month wait.

REP. MOORE provided the members of the Committee with an amendment to HB 666, Section 9. (Exhibit attached).

REP. MOORE moved that HB 666 do pass.

REP. CONROY made a substitute motion that the Committee add \$50,000 to the bill for old Fort Custer Cemetery at Hardin, Montana, which is a veteran's cemetery.

REP. CONROY stated that the Custer Battlefield Cemetery is full and that it took veterans from all over the U.S. He stated that the other nearest cemetery is in Denver and that the county would be willing to donate the land.

MR. BOB DURKEE, stated that \$5,000,000 in federal funds was appropriated for each fiscal year and each succeeding 4 years and that if the state did not act now, it may lose out on federal funding. He stated that Wyoming just adopted a similar bill.

MR. DURKEE stated that the donated land would be a 90 acre site and that \$25,813 would constitute the State share of the match, even though the land would be donated.

REP. CONROY stated that 5 acres provide 2,500 grave sites. He stated that maintenance of the site would have to be worked out and the site would be a State-Federal cemetery.

The motion, as made by REP. CONROY, was unanimously approved by the members of the Committee.

REP. WALDRON moved that the Committee strike line 1 and 2, page 10-Veterans building in Columbia Falls. He stated that he feels the cost per bed would be \$37,000 to build the facility. He stated that the Cooney Home in Helena, cost \$27,000 per bed and that he feels spending for nursing home beds that won't be utilized is wasteful.

REP. WALDRON stated that Medicaid won't pick up any costs in Veteran's facilities, but that it will in Nursing Homes. He stated that he feels the Committee could wait until 1985 when the Federal Government will pick up more of the construction cost.

REP. BARDANOUVE asked if the Cooney Home was a self-contained unit. MS. ROSE SKOOG, Nursing Home Administrator's lobbyist stated that it was.

REP. QUILICI asked if the cost would be higher at Columbia Falls than it was for Cooney.

MR. HAUCK stated that it could be a difference in construction costs and that he feels \$27,000 per bed is too light cost-wise.

REP. QUILICI stated that he feels the Veteran's Home is not competing with nursing homes.

REP. MOORE stated that the appropriation is to replace an old, worn out facility.

The motion, as made by REP. WALDRON failed, with 12 members voting no and 5 voting aye.

REP. MOORE moved that HB 666 do pass as amended. The motion was unanimously approved.

HB 261.

REP. MOORE moved that HB 261 be amended. The motion was unanimously approved. (Amendment attached).

REP. MOORE moved that HB 261 do pass as amended. The motion was unanimously approved.

HB 460.

REP. MOORE moved that HB 460 be amended. The motion was unanimously approved. (Amendment attached).

REP. MOORE moved that HB 460 do pass as amended. The motion was unanimously approved.

REP. COZZENS asked why a State park was considered a renewable resource. REP. BARDANOUVE stated that the definition is very broad and that it was felt that it could be included under the definition.

HB 847.

REP. MOORE moved that HB 847 do pass. The motion was unanimously approved.

HB 841.

REP. MOORE moved that HB 841 be amended. The motion was un-
animously approved. (Exhibit attached).

REP. MOORE moved that HB 841 do pass as amended. The motion
was unanimously approved.

HB 563.

REP. MOORE moved that HB 563 be amended. The motion was unani-
mously approved. (Exhibit attached).

REP. BARDANOUVE moved that HB 563 do pass as amended. The
motion was unanimously approved.

HB 478.

REP. MOORE moved that HB 478 be amended. The motion was unani-
mously approved. (Exhibit attached).

REP. MOORE moved that HB 478 do pass as amended. The motion
was unanimously approved.

The meeting was adjourned at 5:20 p.m.



REP. ART LUND, CHAIRMAN

jc

STANDING COMMITTEE REPORT

APRIL 16 1931

MR. SPEAKER:

We, your committee on HOUSE APPROPRIATIONS

having had under consideration HOUSE BILL Bill No. 478

A BILL FOR AN ACT ENTITLED: "AN ACT AUTHORIZING THE ISSUANCE AND SALE OF \$5 MILLION PRINCIPAL AMOUNT LONG-RANGE BUILDING PROGRAM BONDS BY THE BOARD OF EXAMINERS TO FINANCE COSTS OF STATE CAPITOL BUILDING IMPROVEMENT; APPROPRIATING INCOME FROM THE CAPITOL BUILDING LAND GRANT TO THE PAYMENT OF THE BONDS."

Respectfully report as follows: That HOUSE BILL Bill No. 478

1. Page 1, line 10
Following: "BONDS."
Insert: "Immediate effective date."
2. Page 2, line 6
Following: line 6
Insert: "Section 3. This bill effective upon passage and approval."

DO PASS AS AMENDED

STANDING COMMITTEE REPORT

APRIL 10

19 81

MR. SPEAKER:

We, your committee on **HOUSE APPROPRIATIONS**

having had under consideration **HOUSE**

Bill No. **561**

A BILL FOR AN ACT ENTITLED: "AN ACT INCREASING THE AMOUNT OF LONG-RANGE BUILDING PROGRAM BONDS: PROVIDING FOR AGREEMENTS AMONG THE BOARD OF EXAMINERS, THE DIVISION OF WORKERS' COMPENSATION, AND THE EMPLOYMENT SECURITY DIVISION: AND AMENDING SECTION 17-5-410, MCA."

Respectfully report as follows: That **HOUSE** Bill No. **563**

1. Page 1, line 15
Following: "\$12-million"
Strike: "\$30,360,000"
Insert: "\$31,104,505"
2. Page 1, line 9
Following: "MCA."
Insert: ";providing an immediate effective date."
3. Page 3, line 23
Following: line 23
Insert: "Section 6. This act effective upon passage and approval."

DO PASS **AS AMENDED**

HOUSE BILL NO. 847

INTRODUCED BY

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING FUNDS TO THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS TO REPAIR THE BOAT RAMP AT HELL CREEK STATE RECREATION AREA; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Appropriation. There is appropriated 14,745 from the earmarked revenue fund to the department of fish, wildlife, and parks for the fiscal year ending June 30, 1981, to fund repairs on the boat ramp at Hell Creek state recreation area.

Section 2. Effective date. This act is effective on passage and approval.

-End-

INTRODUCED BILL
HB 847

APRIL 10 19 21

MR. SPLAZER:We, your committee on HOUSE APPROPRIATIONShaving had under consideration HOUSE Bill No. 847

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING FUNDS TO
THE DEPARTMENT OF FISH, WILDLIFE AND PARKS TO REPAIR THE
BOAT RAMP AT BELL CREEK STATE RECREATION AREA; AND PROVIDING
AN IMMEDIATE EFFECTIVE DATE."

Respectfully report as follows: That HOUSE Bill No. 847

1. See attached amendment to HB 847

DO PASS AS AMENDED

DO PASS

APRIL 10

1981

MR.

SPEAKER

We, your committee on

LONG RANGE BUILDING-HOUSE APPROPRIATIONS

having had under consideration

HOUSE

Bill No.

841

A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE FUNDS FOR THE PURCHASE OF NEUTRON ACTIVATION AND GAMMA RADIATION DETECTION AND ANALYSIS EQUIPMENT BY THE MONTANA COLLEGE OF MINERAL SCIENCE AND TECHNOLOGY."

Respectfully report as follows: That

HOUSE

Bill No. 841

1. Line 3, Page 1
Following: "the"
Strike: "purchase"
Insert: "upgrading"
2. Line 11, Page 1
Strike: "\$96,830"
Insert: "\$75,000"
3. Line 11, Page 1
Following: "from the"
Strike: "general fund"
Insert: "long-range building program account (PBICA) and
\$36,830 from the federal and private revenue account"
4. Line 15, Page 1
Following: "the"
Strike: "purchase"
Insert: "upgrading"

DO PASS

AS AMENDED

HOUSE BILL NO. 460

INTRODUCED BY *Cathy Anderson* *Kim Brown*HARP Ketchum *Cuevas*

A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEY

FOR IMPROVEMENTS AT LONE PINE STATE PARK LOCATED NEAR

KALISPELL, MONTANA; AND TO ESTABLISH CERTAIN CONDITIONS UPON

THE APPROPRIATION."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Appropriation. (1) There is ^{reappropriated} ~~appropriated~~

for the biennium ending June 30, 1983, from the renewable resource development clearance fund account the sum of \$327,680 to the department of natural resources and conservation and to the department of administration for the department of fish, wildlife, and parks for improvements at Lone Pine State Park near Kalispell, Montana.

(2) There is ^{reappropriated} ~~appropriated~~ for the biennium ending June 30, 1983, from the state parks federal and private revenue account to the department of administration for the department of fish, wildlife, and parks the sum of \$172,320 for the purpose of acquiring and improving land at Lone Pine State Park and Foy Lake which is contiguous with Lone Pine State Park.

Section 2. Revenue from user fees. Revenue obtained by the collection of user fees shall be applied to the

1 ongoing operation and maintenance costs of Lone Pine State
2 Park.

-End-

Sec 3 -
2 new sections

Sec 4 Pensioners

65,000. A.M. ~~RA~~ *Shaw*

be reunited -

STANDING COMMITTEE REPORT

APRIL 10

19 81

MR. [REDACTED]

We, your committee on

HOUSE APPROPRIATIONS

having had under consideration

HOUSE

Bill No.

A BILL FOR AN ACT ENTITLED: AN ACT TO REAPPROPRIATE MONEY FOR IMPROVEMENTS AT LONE PINE STATE PARK LOCATED NEAR LAWRENCE, MONTANA, AND TO ESTABLISH CERTAIN CONDITIONS UPON THE APPROPRIATION.

Respectfully report as follows: That

HOUSE

Bill No.

450

1. See attached amendments to HB 450.

DO PASS AS AMENDED

1 HOUSE BILL NO. 261
2 INTRODUCED BY Ernest Selvig, Phillips Diner
3
4 A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE \$203,000
5 TO THE DEPARTMENT OF ~~FISH, WILDLIFE, AND PARKS~~ FOR
6 RECREATIONAL DEVELOPMENT AT ACKLEY LAKE, LOCATED SOUTHWEST
7 OF LEWISTOWN."

8
9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
10 Section 1. Appropriation. There is appropriated
11 \$101,500 from the federal land and water conservation fund
12 and \$101,500 from the resource ~~indemnity~~ trust earmarked
13 ~~revenue~~ account as authorized by Title 15, chapter 38, to
14 the department of ~~fish, wildlife, and parks~~ of Adams, for recreational
15 development at Ackley Lake, located southwest of Lewistown.

-End-

INTRODUCED BILL
HB 261

STANDING COMMITTEE REPORT

.....APRIL 10..... 1981.....

MR. Speaker:.....

We, your committee on.....HOUSE APPROPRIATIONS.....

having had under considerationHouse..... Bill No. 261.....

A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE \$203,000
TO THE DEPARTMENT OF FISH, WIDDLIFE, AND PARKS FOR
RECREATIONAL DEVELOPMENT AT ACKLEY LAKE, LOCATED SOUTHWEST
OF LEWISTOWN."

Respectfully report as follows: That.....House..... Bill No. 261.....

1. See attached amendments to HB 261

DO PASS AS AMENDED

1 Computer site modification, EMC

2 (2) The terms of the repayment of the above
3 appropriations should be approved by the director of the
4 department of administration prior to expenditure of the
5 amounts appropriated.

6 Section 11. Severability. If a part of this act is
7 invalid, all valid parts that are severable from the invalid
8 part remain in effect. If a part of this act is invalid in
9 one or more of its applications, the part remains in effect
10 in all valid applications that are severable from the
11 invalid applications.

12 Section 12. Effective date. This act is effective on
13 passage and approval.

-End-

1 CONSTRUCT VETERANS2 NURSING FACILITY 1,850,000

3 Children's Unit 2,000,000

4 CONSTRUCT LABORATORY ANIMAL5 FACILITY, MSU 2,180,000

6 Construct-Clinical-Psychology

7 Building-UM 440,000

8 Workers' Compensation Building 4,000,000

9 SECTION 9. OTHER FUNDS FOR FINE ARTS FACILITY. THERE
 10 IS APPROPRIATED AN ADDITIONAL \$1,100,000 FROM THE FEDERAL
 11 AND PRIVATE REVENUE ACCOUNT OR FROM REGENT'S BUILDING FEES
 12 FOR THE CONSTRUCTION OF THE FINE ARTS FACILITY WHICH SHALL
 13 BE CONSTRUCTED AS A COMPLETE FACILITY WITH THE
 14 APPROPRIATIONS CONTAINED IN THIS ACT. FUNDS APPROPRIATED IN
 15 THIS SECTION SHALL BE EXPENDED BEFORE EXPENDITURE OF STATE
 16 BOND PROCEEDS FOR CONSTRUCTION.

17 FUNDS MAY BE ADVANCED FROM THE BOND PROCEEDS FOR
 18 PLANNING, NOT TO EXCEED \$450,000.

19 Section 10. Repayment of appropriations. (1) The FUNDS
 20 FOR THE following projects PROJECT are appropriated on the
 21 condition that the amounts appropriated be repaid to the
 22 long-range building program, bond proceeds and insurance
 23 clearance account WITH NO PAYMENT TO BE MADE UNTIL AFTER
 24 JUNE 30, 1983:

25 Expand-Prison-Industries

20 yr Bonds

1 appropriated from the BPICA to the director of the
 2 department of administration, contingent upon the
 3 authorization of the sale of long-range building bonds by
 4 the legislature as provided in 17-5-402 and 17-5-403, MCA,
 5 and the sale of the bonds by the state board of examiners:

6 Renovate State Capitol building 6,750,000

for 5 m interest 1.75 m

7 CONSTRUCT GYMNASIUM,

8 SCHOOL FOR THE DEAF AND BLIND 2,300,000

9 Construct cottage, School for the

10 Deaf and Blind ~~1,400,000~~

first session #822,000

11 40 Bed. + Food Service 2,000,000

12 Construct Polson Job Service

13 office 755,000

14 500,000

15 Construct Hamilton Job Service

16 office 755,000

17 500,000

Other Funds { Bonds }

18 Construct Visual Communications

19 Building, MSU [4,598,000]

20 Remodel and addition to

21 Cisel Hall, EMC [1,190,000]

22 Construct fine arts facility, UM 4,500,000

8.6 m

23 7,500,000

24 Construct vo-tech center, Butte 3,971,633

25 3,769,505

1		<u>500,000</u>	
2	Complete Science Building,		
3	Montana Tech	200,000	
4	Remodel Cowan Hall, Northern		
5	Montana College	150,000	
6	Computer site modification, EMC	100,000	
7	<u>FARM MECHANICS BLDG. NMC</u>		<u>150,000</u>
8	<u>CONSTRUCT CLINICAL</u>		
9	<u>PSYCHOLOGY BLDG. UM</u>	<u>440,000</u>	
10	<u>REMODEL CRAFT BLDG. WMC</u>	<u>200,000</u>	
11	<u>LUBRECHT FOREST EXP. STATION</u>		<u>115,000</u>
12	<u>AES FACILITY, SIDNEY</u>	<u>85,000</u>	

13 Department of Natural Resources
 14 and Conservation
 15 Maintenance, DNRC

25,000

16 Section 7. Land acquisition appropriation. The
 17 following money is appropriated from the indicated accounts
 18 for the purposes of land acquisition to the director of the
 19 department of fish, wildlife, and parks:

20	Fishing access acquisitions		
21	Acquire wildlife habitat		
22			

1/2 ERA BOR, 2,350,000
 1/2 BOR, 800,000
 Federal 750,000

23 Section 8. Appropriation of proceeds from the sale of
 24 long-range building bonds. The following money is

1	<u>PINE HILL S.I.O.</u>	<u>9,872</u>	
2	Department of Justice		
3	Miscellaneous repairs, Registrar's		
4	Bureau	10,000	
5	Department of Military Affairs		
6	<u>CONSTRUCT ARMORY, HARLOWTON</u> <i>90 Maa units</i>	<u>179,500</u>	<u>415,500</u>
7	<u>CONSTRUCT ARMORY, HAVRE</u>	<u>164,500</u>	<u>415,500</u>
8	Auxiliary heating system,		
9	Fort Harrison	2,500	7,500
10	Install wash-work-slabs-armories	17,000	
11	<u>WEATHERPROOF CSMS, FORT HARRISON</u>	<u>6,250</u>	<u>18,750</u>
12	Sealcoat taxiways, Military		
13	Affairs <i>Helena Airport</i>	3,000	9,000
14	<u>REPAIR BOILER, DEER LODGE</u> <i>armory</i>	<u>4,000</u>	
15	Fuel-dispensing-facilities		
16	Military-Affairs	15,750	47,250
17	<u>REPAIR WALL, FORT HARRISON</u>	<u>25,000</u>	
18	<u>BOILER, HELENA ARMORY</u>	<u>40,000</u>	
19	<u>ARMORY ADDITION, BUTTE</u>		<u>615,000</u>
20	University System		
21	University System maintenance	1,065,550	
22		<u>1,038,050</u>	
23	Handicapped accessibility,		
24	University System	1,053,895	

1	Replace roofs, state institutions	245,000	
2	Modify bathrooms and laundry,		
3	Eastmont	57,000	
4	Construct-multipurpose-building		
5	Swan-River	400,000	
6	Kitchen repairs, Veterans' Home	21,300	
7	Maintenance and life/safety repairs,		
8	Warm Springs	149,200	
9	Water tower maintenance,		
10	institutions	45,000	
11	Maintenance and repairs, Galen	154,000	
12	Construct-cottage		
13	Mountain-View-School	1,137,000	
14	Sprinkler system, Veterans' Home	47,000	
15	Sewage treatment plant,		
16	Warm Springs	348,050	1,059,188
17	Enlarge pharmacy,		
18	Center for the Aged	20,000	
19		<u>11,885</u>	
20	<u>PRISON CHAPEL DESIGN</u>	<u>25,000</u>	
21	<u>SPRUCE COTTAGE REMODEL,</u>		
22	<u>MTN. VIEW</u>	<u>67,800</u>	
23	Expand-Prison-Industries	202,165	
24	Upgrade prison perimeter security	125,000	
25		<u>59,000</u>	

1	Makoshika State Park improvements		427,000
2			<u>81,000</u>
3	Recreation area paving,		
4	Placid and Salmon Lakes		200,000
5	Purgatory Hill State Monument		
6	improvements		34,000
7	<u>CANYON FERRY RECREATION</u>		
8	<u>AREA IMPROVEMENTS</u>	124,500	<u>124,500</u>
9	Council Groves State Monument		
10	improvements		110,000
11	<u>FORT OWEN ACQUISITION</u>		
12	<u>OR DEVELOPMENT</u>		<u>10,000</u>
13	Department of Highways		
14	Miscellaneous maintenance		
15	<u>AND CONSTRUCTION</u>		<u>500,000</u>
16	Highway-facilities		400,000
17	Construct-equipment-garages		221,700
18	Construct-sandhouses		126,750
19	Road-oil-storage-tanks		100,000
20	Department of Institutions		
21	Modify toilets, Spratt Building,		
22	Warm Springs	18,000	
23	Repair-cottage-showers,-Boulder	150,000	
24	<u>GENERAL MAINTENANCE, BOULDER</u>	<u>251,200</u>	

1	Acquire office facilities, Helena		1,800,000
2			<u>2,150,000</u>
3	Land acquisition and grounds		
4	improvements, Capitol Complex		100,000
5			<u>50,000</u>
6	Improve water system,		
7	Capitol Complex	380,000	
8	<u>COGSWELL BUILDING</u>		
9	<u>SAFETY IMPROVEMENTS</u>	<u>60,400</u>	
10	Board of Education		
11	Miscellaneous maintenance,		
12	Historical Society	<u>88,000</u>	88,000
13	Complete cottage, School for		
14	the Deaf and Blind	<u>700,000</u>	
15	Department of Fish, Wildlife, & Parks		
16	Regional headquarters maintenance		50,000
17			<u>20,000</u>
18	Fishing access site protection		100,000
19	Lewis & Clark Caverns improvements		50,000
20	Giant Springs Heritage State Park		
21	improvements		300,000
22	Develop wildlife management areas		96,000
23	Rosebud Battlefield improvements		20,000
24	Bannack State Monument		25,000

1 from the general fund shall revert to the general fund.
 2 SHOULD FEDERAL FUNDS FOR MAKOSHIKA STATE PARK EXCEED
 3 \$21,000, COAL TAX APPROPRIATIONS IN AN AMOUNT EQUAL TO THE
 4 EXCESS WILL BE REVERTED.

5 Section 5. Reappropriation. Notwithstanding any other
 6 provision of law, the remaining balances on capital projects
 7 previously appropriated are hereby reappropriated until June
 8 30, 1983, for the purposes for which originally
 9 appropriated.

10 Section 6. Construction and maintenance appropriation.
 11 The following money is appropriated from indicated accounts
 12 to the director of the department of administration:

13 Agency/Program	BPICA	Other
		Appropriated
		Funds
16 Department of Administration		
17 Replace roofs		\$70,000
18 Retrofit state buildings for		
19 energy conservation	\$3,383,560	
20	<u>\$2,250,000</u>	
21 Provide-handicapped-accessibility		
22 Capitol-Complex		100,000
23 Replace elevator, Surplus Property		
24 Building	<u>55,000</u>	55,000
25 Plan Natural Resources Building	400,000	

1 appropriations of another capital project within that agency
2 or to obtain financing to expand a project with funds which
3 were not available for consideration by the legislature.

4 (4) "BPICA" means account number 06142 in the bond
5 proceeds and insurance clearance fund; "FPRA" means federal
6 and private revenue account; "ERA" means earmarked revenue
7 account; and "other appropriated funds" means money other
8 than general fund or BPICA money that accrues under
9 provisions of law to an agency indicated herein.

10 Section 2. Expansion required to be authorized. No
11 existing capital project may be expanded beyond the scope of
12 the project as approved by the 47th Legislature unless the
13 capital project expansion is authorized by an approved
14 budget amendment.

15 Section 3. Additional funding. If a capital project is
16 jointly financed by an appropriation or appropriations from
17 state sources as well as by appropriations from other
18 sources, the funds provided by appropriation from state
19 sources shall be decreased by the amount that the funds
20 received from other sources exceed the amount appropriated
21 by the legislature if the decrease does not jeopardize the
22 receipt of the funds to be received from other sources.

23 Section 4. Federal funds for administration. All
24 federal funds received as a reimbursement for the cost of
25 administering the federal funds when the cost was financed

1 HOUSE BILL NO. 666

2 INTRODUCED BY MOORE

3 BY REQUEST OF HOUSE APPROPRIATIONS COMMITTEE

4
5 A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEY
6 FOR CAPITAL PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 1983;
7 PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS;
8 AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."
9

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

11 Section 1. Definitions. For the purposes of this act,
12 unless otherwise stated the following definitions apply:

13 (1) "Agency" includes each state office, department,
14 board, commission, council, committee, unit of the
15 university system, or other entity or instrumentality of the
16 executive branch, office of the legislative branch, or
17 office of the judicial branch of state government.

18 (2) "Capital project" means acquisition of land or
19 improvements, planning, capital construction, renovation,
20 furnishing, or major repair projects authorized in this act.

21 (3) "Approved budget amendment" means approval by the
22 budget director of a request submitted through the
23 architecture and engineering division of the department of
24 administration to transfer excess funds appropriated to a
25 capital project within an agency in order to increase the

STANDING COMMITTEE REPORT

APRIL 10 1981

MR. SPEAKER:

We, your committee on HOUSE APPROPRIATIONS

having had under consideration HOUSE Bill No. 666

A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEY
FOR CAPITAL PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 1983;
PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS;
AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

Respectfully report as follows: That HOUSE Bill No. 666

1. Page 5, line 10
Following: line 10
Insert: "Acquisition and Development of Cemetary at Old
Fort Custer site in Big Horn County" "\$50,000" "50,000"
2. Amend as stated on attached copy of HB 666

DO PASS AS AMENDED

HOUSE BILL NO. 603

INTRODUCED BY

BYRNETT

BY REQUEST OF

THE DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE FUNDS TO
 THE DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION TO
 REHABILITATE THE COONEY DAM OF THE ROCK CREEK PROJECT
 LOCATED NEAR RED LODGE IN CARBON COUNTY."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Appropriation. There is ^{to be} appropriated from
 the resource indemnity trust fund, ^{interest} account to the department
 of natural resources and conservation for the biennium
 ending June 30, 1983, ~~any unexpended funds remaining from~~
~~the funds appropriated for the rehabilitation of Cooney Dam~~
~~from the biennium ending June 30, 1981. The total~~
~~expenditure of resource indemnity fund in~~ ^{\$441,330}
~~appropriated may not exceed \$591,300 for the biennium ending~~

June 30, 1983, and shall be used for the rehabilitation of
 Cooney Dam as set forth in a report entitled "Rehabilitation
 of Cooney Dam Spillways" and submitted to the Legislature in
 January, 1979. In add'n there is appropriated

\$1,447,000 from a Fed. wtr & Pow
 Res. Serv. Loan + \$260,000 from
 a Fed Land & Wtr Conserv. Grant

INTRODUCED BY

HB 603

STANDING COMMITTEE REPORT

APRIL 16

19 31

MR. **SPEAKER:**

We, your committee on **HOUSE APPROPRIATIONS**

having had under consideration **HOUSE** Bill No. **603**

**A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE FUNDS TO
THE DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION TO
REHABILITATE THE COONEY DAM OF THE ROCK CREEK PROJECT
LOCATED NEAR RED LODGE IN CARBON COUNTY."**

Respectfully report as follows: That **HOUSE** Bill No. **603**

1. See attached amendments to HB 603

DO PASS **AS AMENDED**