

MINUTES OF THE MEETING OF THE HOUSE APPROPRIATIONS COMMITTEE
January 19, 1981

The House Appropriations Committee met at 7:15 p.m. on January 19, 1981 in Room #104, with Chairman Art Lund presiding and all members present except Representatives Bardanoue and Hurwitz who were excused.

HOUSE BILL NO. 23

REP. DONALDSON introduced House Bill No. 23, an act to terminate the state airplane pool and to authorize transfer of certain properties currently in that pool. He advised that it had passed as amended from subcommittee. Rep. Donaldson's decision to enact this bill was based on the fact that the pool had been losing money for the past six years and the action intended by this bill is an attempt to regain the losses of the last four years. Copies of House Bill #23 (Exhibit 1) amended in its entirety, were passed out to the committee by Judy Rippingale, Legislative Fiscal Analyst.

CHAIRMAN LUND asked for proponents of the bill who wished to testify.

Proponents of HB #23 were: Lee Baker, Montana Pilot's Assoc.; Jim Lewis, Montana Flying Farmers and Ranchers; Ed Chinski, Havre Hangar, Montana Pilot's Assoc.; Richard O'Brien, Montana Aeronautics Board and David Wanzenried, Acting Director of the Department of Community Affairs.

DAVID WANZENRIED indicated he wished to give his unqualified support of the bill as amended. In his estimation the pool is unable to operate at anything other than a deficit and this also fulfills the Governor's requirements for an aircraft. It was his feeling that the bill strikes a balance and provides an equitable solution.

LEE BAKER wished to be shown on record as supporting passage of this bill. The Montana Pilot's Assoc. has had a concern over borrowing monies from ear-marked accounts to support the air pool. They went so far as to hire an accountant to investigate this problem. Funds that have been used should be reverted to the ear-marked accounts.

RICHARD O'BRIEN also wished to go on record as being in agreement with the concept of the bill.

ED CHINSKI indicated that he had no testimony for the committee but wanted to voice his support of the bill as amended.

JIM LEWIS said his group supports the bill as amended.

CHAIRMAN LUND then asked for testimony from any opponents of House Bill #23. Let the record show there were none.

CHAIRMAN LUND then asked for any questions from the committee members. Let the record show there were none.

CHAIRMAN LUND then closed the hearing on House Bill #23.

HOUSE BILL NO. 94

CHAIRMAN LUND introduced House Bill #94, an act to appropriate money to various state agencies for the fiscal year ending June 30, 1981, et al. Copies of House Bill #94 (Exhibit 2), amended in its entirety, were passed out to the committee by Judy Rippingale, Legislative Fiscal Analyst.

Proponents of HB #94 wishing to testify were: Leo Berry of the Dept. of Natural Resources and Gary Brown, Forestry Division, Dept. of Natural Resources.

The following items are supplementals for Fiscal Year 1981 under House Bill #94. They are indicated, by line, on Exhibit 2. However, in some cases, the title is inclusive and a brief breakdown will be given for clarification.

JUDICIARY

District Court Operation - Hiring of judges to clear up court cases in the next fiscal year and expenses for salaries of retired judges.

Supreme Court Operation - To publish four volumes of the Montana Report; additional rental expenses for moving the court administrator's office.

SECRETARY OF STATE

Records Management - Carryover of SB-65 election related responsibilities; postage - elected officials.

STATE AUDITOR

Travel & miscellaneous expenses to bring electoral college representatives to Helena to vote for Reagan.

COMMISSIONER OF POLITICAL PRACTICES

Salary for new commissioner; sick leave and vacation payout for outgoing commissioner. Compensatory time was requested to be paid in this payout but it was denied by committee.

DEPARTMENT OF JUSTICE

Antitrust Enforcement - To cover cases that were pending; offset collections that had not arrived.

Law Enforcement Network System - To cover the installation of an emergency generator to prevent a communications breakdown in the event of an emergency situation.

County Attorney Payroll - Counties had the option of requesting full-time or part-time for payroll purposes. They have requested five full-time even though one of these is only a part-time employee.

County Prosecutor Services - To pay for their services. Any collections as a result of these services will revert to the general fund.

Transportation of Prisoners - Even though we have no control over this, it is charged against the State. It is to cover the cost of extradition, which is signed by the Governor.

Criminal Investigation - Increased travel and air costs.

Personal Services Deficit - Vacancy shortages were not present. Of last session's appropriation, the governor held back 12%, therefore they received only 88%.

Field services - This is strictly field services, no personnel or salaries.

REP. MOORE asked if these requests were all additional and not in the original bill and if so, why.

REP. LORY said he didn't know why they weren't in there. There was considerable discussion prior to this meeting and it was not made clear as to why there was such a discrepancy between the original request and the supplemental.

REP. QUILICI advised that under the Justice portion, they looked at this budget very carefully. Forty-six thousand dollars plus anticipated in collections, which they didn't get; \$110,000 in federal funds which they didn't get; \$9,000 they didn't get and there was a \$35,000 deficit. That is why there is so much discrepancy in that area.

DEPARTMENT OF HIGHWAYS

Maintenance - Less required this year due to good weather - haven't had to send out highway crews to repair roads. Includes rent and gas for operations.

REVENUE

Property Assessment (Phase I & II) - Burlington Northern was assessed approximately \$6 million in taxes which they felt was more than other property was being assessed, which is against the law. They are taking this to court as it would mean a savings of one and a half million dollars if they win their case. This means that, regardless of the outcome, the payment of the taxes is being withheld. Phase I money would be for court costs and Revenue is ready to go on Phase I.

REP. QUILICI indicated he felt this could probably be settled out of court and that he didn't want to spend \$385,000 unless it was absolutely necessary. However, the State should have the ability to have the same experts and the same defense as Burlington Northern.

DEPARTMENT OF ADMINISTRATION

State Tax Appeals Board - They thought they could operate on the same funds as last year but the appeals have doubled. Twenty-six hundred cases in the second year, six thousand tax appeal forms from Cascade County alone.

MILITARY AFFAIRS

Disaster & Emergency - In the recent St. Helen's emergency situation, they found they were poorly equipped in their communications. This appropriation would tie the Department into Law Enforcement, the Highway Patrol and the A.P. Service. This would put information into the hands of emergency personnel where it could be acted on.

SUPERINTENDENT OF PUBLIC INSTRUCTION

School Transportation - Shortfall in the general funds. They were 11% shy.

Vocational Technical Centers - They originally came in at \$255,544 and was reduced in subcommittee to \$235,645. Fifty-six thousand dollar shortfall, \$95,000 tuition deficit and the largest shortfall occurring in Missoula because of an appraisal of commercial property - 5% shortage.

HISTORICAL SOCIETY

Publications Program - Printing costs, paper prices, etc. for Montana Magazine.

Administration Program - Lease on the Governor's Mansion that was originally held by the City of Helena. They dropped it and the state had to pick it up. To pay for a boiler that was installed. For the record, everything that is in the Governor's Mansion that was donated belongs to the state, items on loan do not.

SCHOOL FOR THE DEAF AND BLIND

Education Program - \$20,000 less federal monies; balance in severance pay, new superintendent.

Payroll Accrual - Payments of staff from one fiscal year into the next. Summer salaries to be paid in this year not next.

REP. CONROY questioned whether the \$124,000 for Rep. Moore's HB #114 was in addition to this \$142,133.

REP. DONALDSON responded saying that \$266,000 was originally approved - \$124,000 to Rep. Moore's bill and \$142,000 here.

COMMISSIONER OF HIGHER EDUCATION - No explanation necessary.

MONTANA UNIVERSITY SYSTEM - No individual breakdown by institution.

REP. THOFT gave a brief overview of the major contributing factors in these supplemental requests. Primarily, they are to pay instructors and cover enrollment; utilities; shortfall in the 6 mill levy due to improper estimate and HB 483.

REP. MOORE said he didn't understand how there could be that much shortfall in the 6 mill levy.

REP. THOFT indicated that it had occurred over two years; undercollections in previous years. In the event the monies indicated on Page 3, Exhibit 2 are not expended, any excess will revert to the general fund.

COOPERATIVE EXTENSION SERVICE and
AGRICULTURAL EXPERIMENT STATION

REP. MOORE brought up an immediate point on both of these agencies regarding funding. Federal funds did not revert back under either program, in both situations the spending level went up. Funds that should have reverted back in FY'80 and FY'81 did not. Two programs in the first year were to carry over into FY'81, and there should have been funds to revert back to the general fund. The letter of the law was not carried out, neither was the intent of the law.

REP. DONALDSON said he didn't think we could take any corrective action against the present administration because of the changes in personnel.

REP. MOORE indicated he would like to take it up in Executive Session as to some action that could be taken to reprimand these people for not complying with the law as they agreed.

DEPARTMENT OF NATURAL RESOURCES

Forest Fire Suppression - Expenses incurred in fire fighting exceeded appropriation. Repp. Quilici indicated that this also reflected the 1979 fire season costs.

Energy Division - Transfer of energy office from Lt. Governor's Office. Emergency appropriation due to diesel fuel crisis; and energy emergency planning absorbed \$46,000.

DEPARTMENT OF AGRICULTURE

Centralized Services & Transportation - \$65,000 for the Milwaukee Railroad. Spending authority by the Governor.

DEPARTMENT OF BUSINESS REGULATION

Centralized Services - Termination payouts.

Weights and Measures - Inspectors travel over all the state; price of gas and travel increased.

DEPARTMENT OF LIVESTOCK

Milk and Egg Bureau - Termination payouts.

DEPARTMENT OF PROFESSIONAL & OCCUPATIONAL LICENSING

Board of Architects - Students could take exams on graduation rather than having to wait until they had completed three years of apprenticeship.

Board of Professional Engineers & Surveyors - Legal fees,
data processing and printing and travel for investigations.

Board of Horse Racing - Lab tests, security costs, drug screen-
ing, veterinary costs and travel expenses.

Board of Nursing - Comprehensive licensing program; renewals
of nurse's licenses. There are presently 9,237 R.N.'s and
3,006 L.P.N.'s.

Board of Psychologists - Fees for defense in legal cases.

REP. STOBIE then asked if discussion could be opened at this
time on Forestry-Resource 300, a program in the amount of
\$577,298, spent by Governor Judge without recommendation of
the committee. The program is already in effect but Rep. Stobie
thought that clarification should be made as it had not been
included in the Department of Natural Resources appropriation
for this biennium. Some action will have to be taken on it in
this committee or it will be dropped. Rep. Stobie then asked
if Mr. Leo Berry of the Department of Natural Resources would
explain Resource 300 for the committee.

MR. BERRY thanked the committee and said he would like to explain
the program, the need for the money and the effect on the Divi-
sion. The agency, because of other funding problems, relied on
earmarked funds which didn't come. They have curtailed all ex-
penses and instituted a hiring freeze for the Division. If the
money is not appropriated, the Division will be in a lay-off
situation. The Forestry staff will have to go with a two and
a half month layoff to cover the \$577,298. At this point, Mr.
Berry introduced Acting State Forester Gary Brown to expand on
the program.

MR. BROWN indicated that fire control equipment had been pur-
chased with the funds; radios and communications equipment and
chain saws. This equipment will be used in fire suppression
by the Forestry Division.

REP. STOBIE indicated that his objection is to the way this was
handled not the program itself. This program is to hire unem-
ployed mill workers and foresters located throughout the state.
Timber thinning projects and work is presently being done in
the western part of the state. It is a much needed program and
will pay off tremendously.

MR. BERRY advised that the FY'82-FY'83 Executive Budget of Governor Judge outlined increased timber sales and increased revenue. Timber stands would be improved because of this process. The ultimate result will recover funds in savings to the state.

SPEAKER MARKS asked Mr. Berry what it cost to thin an acre of timber and what was the average value per acre before thinning. Mr. Berry indicated that in the area they were working right now in the western part of the state, it cost \$155 per acre to thin and the value was approximately \$15,000 per acre before thinning. He said that it can vary from \$10,000 to \$20,000 per acre depending on what part of the state they are working.

MR. BERRY advised that the capital equipment is still in effect. The biennial request has been reduced for this fiscal year because the equipment will not be repurchased.

REP. QUILICI felt we shouldn't penalize the department for something done in the process.

REP. MOORE said the Legislative Finance Committee didn't recommend this expenditure. Governor Judge came to that meeting and then went ahead anyway. He felt the record should show this.

DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES

Laboratory Division - Federal funds have been cut back for health services to both counties and state. All testing services have been cut back to bring them in line with current funding practices.

Health Care Facilities and Manpower Div. - Federal Government backed out of 100% funding and went to a 75%-25% match. The state then had to pick up the 25%.

PCB Expenses - Additional aides were needed, special equipment needed for testing feed and animals. Program was coordinated between federal and state health inspectors which did keep expenses down.

DEPARTMENT OF LABOR AND INDUSTRY

Labor Standards Division - Originally had some federal funding to support staffing in Veteran's Benefits. Present staff of five would have to be reduced by three. However, Department of Labor and Fiscal Analyst agreed they should receive federal grant monies to keep those three people.

REP. MOORE addressed the committee on the Department of Institutions. He said that an increase in utility costs was a major expense at the following locations: Boulder River School and Hospital; Center for Aged; Galen State Hospital; Swan River Youth Forest Camp; Veterans' Home and Warm Springs State Hospital. An additional major expense was personal services, primarily at Boulder River School and Hospital; Central Office - Corrections Division; Montana State Prison; Swan River Youth Forest Camp and Warm Springs State Hospital. Total Personal Service increase overall was \$2,316,461. Individual major contributors were the maintenance and security at the Twin Bridges facility because it was vacant; and additional security personnel at the Montana State Prison because of the fencing. The wire used as a deterrent above the fencing allowed several prisoners to escape and it was necessary to hire additional guards until such time as an alternative could be found and installed. New wire is being tested at this time and if effective, the additional security guards will not be necessary. The Veteran's Home incurred an additional staffing expense when in May of 1980 an inspection was held and it was determined that the people weren't being taken care of. It was necessary to hire 17 additional people at that time. Additional expenses incurred - contracted services, supplies and materials and utility costs.

REP. MOORE indicated that the original request was in the amount of \$4,910,779. This was reduced in committee to \$4,043,208.

REP. CONROY advised that there were additional expenses incurred at the Montana State Prison for the care and transport of women prisoners. There are no facilities there for women and they must be moved to other areas, usually out of state. Over four thousand dollars, in medical and surgical expenses, was incurred for one woman prisoner.

CHAIRMAN LUND asked Rep. Moore if the Personal Services expenses at Boulder and Warm Springs were for upgrading of the staff or what?

REP. MOORE responded that at Warm Springs it was vacancy savings that did not generate and at Boulder, it was in order not to lay off employees.

CHAIRMAN LUND then called for a ten minute recess at 9:10 p.m.

The Meeting was called to order and into Executive Session at 9:20 p.m. by Chairman Lund.

REP. MOORE said he would like to have more discussion on the Cooperative Extension Service and Agricultural Experiment Station. They have always spent all the funds available and never revert any back. Is there any way that we could not give them these funds and they would still be able to exist.

REP. DONALDSON advised that they could indeed exist but they would not be able to function at the level that we expect them to and provide the programs that we have requested of them.

REP. MOORE indicated that next session, the committee would be much more careful about the language used in the bill so that they would have to comply with the wishes of the committee or they would be punished.

REP. STOBIE then made a motion that Resource 300 in the amount of \$577,298 be included in the supplemental to the Department of Natural Resources.

REP. QUILICI seconded the motion.

REP. QUILICI then made a motion that House Bill #94 DO PASS AS AMENDED. It was seconded by Rep. Shontz.

A roll call vote was taken. Thirteen voted Aye, two No. House Bill #94 passed as amended.

REP. DONALDSON then made a motion that House Bill #23 DO PASS AS AMENDED. Rep. Moore seconded the motion. Let the record show that the vote was unanimous in favor.

Meeting adjourned at 9:40 p.m.



ART LUND, CHAIRMAN

AEL/lml

A BILL FOR AN ACT ENTITLED: "AN ACT TO TERMINATE THE STATE AIRPLANE POOL, TO AUTHORIZE SALE OR TRANSFER OF CERTAIN AIRCRAFT AND HANGARS AND APPROPRIATIONS TO ALLOW TERMINATION; REPEALING SECTIONS 67-2-201 THROUGH 67-2-205, MCA IN THEIR ENTIRETY AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Disposal of airplanes, hangars, and cash balances.

(1) convey to the department of fish, wildlife, and parks the special-use Cessna 180 airplane and two hangars, all of which were acquired under House Bill 921, Laws of 1979, for the consideration of \$61,774, less depreciation since June, 1979, such funds to be deposited in the general fund;

(2) convey to the department of highways the hangar acquired under House Bill 921, Laws of 1979, for a consideration of \$61,230, less depreciation, since June, 1979, such funds to be deposited in the general fund;

(3) convey to the office of the governor the twin engine, pressurized-cabin plane known as the Duke;

(4) convey to the aeronautics division of the department of community affairs the Bonanza, heretofore part of the state airplane pool, and \$38,888 from the airplane capital replacement account;

(5) convey to the department of natural resources the regular Cessna 180, serial number 18052167;

(6) deposit all remaining cash from operations and capital replacement accounts into the general fund after airpool debts, excluding the loan to the aviation fuel tax earmarked revenue account, are paid.

Section 2. Section 67-2-202, MCA, is amended to read:

67-2-202. Rules enforcement. The department is hereby delegated the power and authority to formulate and enforce reasonable rules governing the use and operation of all airplanes under control of the department.

NEW SECTION. Section 3. Appropriating funds to repay the state airplane pool loan.

General fund of \$158,039 is appropriated to repay the airpool loan from the aviation fuel tax earmarked revenue account of the aeronautics division within the department of community affairs.

NEW SECTION. Section 4. Appropriating travel money to the governor's office.

General fund of \$45,000 is appropriated to the governor's office to pay for maintenance, Duke loan payments, one pilot, and related travel costs of operating the Duke for the remainder of fiscal 1981.

NEW SECTION. Section 5. Repealer. Section 67-2-201 through section 67-2-205, MCA are repealed."

NEW SECTION. Section 6. Effective Date. This bill is effective upon passage and approval.

AMENDMENTS TO HB 23

Page 1, line 6
Following: "POOL"
Strike: "AND"
Insert: " , "

Page 1, line 7
Following: "HANGARS"
Insert: "AND APPROPRIATIONS TO ALLOW TERMINATION"
Following: "TERMINATION;"
Strike: "AMENDING SECTION 67-2-202, MCA"
Insert: REPEALING SECTIONS 67-2-201 THROUGH 67-2-205, MCA IN THEIR ENTIRETY;"

Page 1, line 7
Following: "MCA"
Strike: "."
Insert: "; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

Page 1, line 10
Following: "airplanes"
Strike: "and"
Insert: " , "

Page 1, line 11
Following: "hangars"
Strike: "."
Insert: " , and cash balances."

Page 1, line 22
Following: (3)
Strike: "travel"
Insert: "convey to the office"

Page 1, line 22 through line 23
Following: "governor"
Strike: "and" and line 23 through "designate"

Page 1, line 24 through page 2, line 2
Following: "Duke"
Strike: "or" through "basis;"
Insert: "."

Page 2, line 3 and line 4
Following: "(4)"
Strike: "dispose of, at the best terms available to the state and at not less than their appraised value,"
Insert: "convey to the aeronautics division of the department of community affairs"

Page 2, line 5
Following: "Bonanza"
Strike: "and regular use Cessna 180 airplanes,"

Page 2, line 6 through line 8

Following: "pool,"

Strike: "with the proceeds of the sale to be applied to reduce the balance of the loan from the aviation fuel tax fund to the state airplane pool."

Insert: "and \$38,888 from the airplane capital replacement account."

Page 2

Following: Line 8

Insert: "(5) convey to the department of natural resources the regular Cessna 180, serial number 18052167."

(6) Deposit all remaining cash from operations and capital replacement accounts into the general fund after airpool debts, excluding the loan to the aviation fuel tax earmarked revenue account, are paid."

Page 2, line 9 through line 1 on page 3

Strike: Section 2 in its entirety

Insert: "NEW SECTION. Section 2. Appropriating funds to repay the state airplane pool loan.

General fund of \$158,039 is appropriated to repay the airpool loan from the aviation fuel tax earmarked revenue account of the aeronautics division within the department of community affairs.

"NEW SECTION. Section 3. Appropriating travel money to the Governor's office.

General fund of \$45,000 is appropriated to the Governor's office to pay for maintenance, Duke loan payments, one pilot, and related travel costs of operating the Duke for the remainder of fiscal 1981.

"Section 4. Repealer. Sections 67-2-201 through 67-2-205, MCA, are repealed."

"NEW SECTION. Section 5. Effective Date. This bill is effective upon passage and approval."

SUPPLEMENTAL REQUESTS

AN ACT TO APPROPRIATE MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1981; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS: AND PROVIDING AN EFFECTIVE DATE.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Time limit. The appropriations contained in this act are intended to provide only necessary and ordinary expenditures for the year for which the appropriations are made. The unspent balance of any appropriation shall revert to the fund from which it was appropriated.

Section 2. Governor's power to reduce appropriations. The governor may reduce any appropriation in this act by not more than 15%.

Section 3. Other appropriated funds. Unless otherwise indicated herein, the appropriations made under the column heading "Other Appropriated Funds" are from funds within the earmarked revenue fund, the federal and private revenue fund, the revolving fund and the current unrestricted subfund that accrue under provisions of law to the spending agency.

Section 4. Totals not appropriations. The totals shown in this act are for informational purposes only and are not appropriations.

Section 5. Appropriations. The following money is appropriated subject to the terms and conditions of this act for the fiscal year ending June 30, 1981:

SUPPLEMENTALS Fiscal Year 1981

	<u>General Fund</u>	<u>Other Appropriated Funds</u>
JUDICIARY		
District Court Operation	\$ 27,700	
Supreme Court Operation	40,955	
SECRETARY OF STATE		
Records Management	53,655	
STATE AUDITOR	655	
COMMISSIONER OF POLITICAL PRACTICES	8,140	
DEPARTMENT OF JUSTICE		
Antitrust Enforcement	32,833	
Law Enforcement Network System	1,400	
County Attorney Payroll	39,000	
County Prosecutor Services	19,075	
Transportation of Prisoners	19,000	
Criminal Investigation	5,658	

	General Fund	Other Appropriated Funds
Personal Services Deficit	10,809	70,531
Field Services		231,400

Any collections which occur between January 1, 1981, and June 30, 1981, within the programs of antitrust enforcement and county prosecutor services will be deposited directly to the general fund.

DEPARTMENT OF HIGHWAYS

Maintenance		\$ 2,712,849
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REVENUE

Property Assessment

Phase I	\$ 110,000	
Phase II	275,000	

The appropriation for Phase II of the property assessment study may be continued into the 1983 biennium. Should a determination be made not to continue with Phase II, the \$275,000 will revert to the general fund.

DEPARTMENT OF ADMINISTRATION

State Tax Appeals Board	\$ 52,000	
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MILITARY AFFAIRS

Disaster & Emergency	18,770	\$ 6,714
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Should additional federal money become available to disaster and emergency services for the purchase of communication equipment, an equal amount of the general fund appropriation shall be reverted.

SUPERINTENDENT OF PUBLIC INSTRUCTION

School Transportation	\$ 505,000	
Vocational Technical Centers	235,645	

Millage received by the centers from the 1½ mill levy over \$703,274 will revert a like amount of general fund.

HISTORICAL SOCIETY

Publications Program	\$ 11,320	
Administration Program	26,168	

SCHOOL FOR THE DEAF AND BLIND

Education Program	42,133	
Payroll Accrual	100,000	

COMMISSIONER OF HIGHER EDUCATION

The commissioner of higher education is authorized to use \$3,510 appropriated in HB 483 for University of Minnesota rural dentistry for payment of WICHE dues in fiscal 1981.

MONTANA STATE UNIVERSITY	\$ 1,190,749	\$ 1,090,690
UNIVERSITY OF MONTANA	1,318,560	94,616
EASTERN MONTANA COLLEGE	478,928	145
NORTHERN MONTANA COLLEGE	355,763	48,460
WESTERN MONTANA COLLEGE	220,746	95,588
MONTANA COLLEGE OF MINERAL SCIENCE AND TECHNOLOGY	459,312	221,572

	General <u>Fund</u>	Other Appropriated <u>Funds</u>
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The fiscal 1981 expenditure from current unrestricted subfund at each of the units of the Montana university system shall not exceed:

Montana State University	\$29,095,181
University of Montana	24,478,209
Eastern Montana College	8,845,963
Northern Montana College	4,040,557
Western Montana College	2,440,650
Montana College of Mineral Science and Technology	4,550,434

To the extent revenue and income to the current unrestricted subfund at each unit exceeds the above amounts, those funds shall be deposited in the state general fund. In addition, to the extent fiscal 1981 utility expenditures from current unrestricted funds are less than the amounts listed below for each unit of the university system, funds shall revert to the state general fund.

Montana State University	\$ 1,503,128
University of Montana	1,111,553
Eastern Montana College	315,083
Northern Montana College	158,821
Western Montana College	161,592
Montana College of Mineral Science and Technology	247,004

The legislative auditor shall audit the units for compliance with these requirements by December 31, 1981.

COOPERATIVE EXTENSION SERVICE	\$ 118,708	\$ 47,000
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Notwithstanding of similar provisions of HB 483 applicable to fiscal 1981, any Smith-Lever and Title V rural development funds received in excess of \$1,867,389 in fiscal 1981 shall cause a like amount of general fund to revert. All Smith-Lever and Title V rural development funds available to cooperative extension service in fiscal 1981 are to be expended in fiscal 1981.

AGRICULTURAL EXPERIMENT STATION	\$ 60,000	\$ 127,633
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Notwithstanding of similar provisions in HB 483 applicable to fiscal 1981, any Hatch and regional research funds received that, when added together exceed \$1,381,370 in fiscal 1981 shall cause an equal amount of general fund to revert. All Hatch and regional research funds available to the agricultural experiment station are to be spent in fiscal 1981. All interest earned on earmarked revenue belongs to the state general fund. To the extent funds received in the earmarked account in fiscal 1981 from sources other than interest on investments and transfers from plant funds exceed \$800,000 a like amount of general fund shall revert.

	<u>General Fund</u>	<u>Other Appropriated Funds</u>
DEPARTMENT OF NATURAL RESOURCES		
Forest Fire Suppression	\$ 1,117,124	
Forestry-Resource 300	577,298	
Energy Division	158,892	
DEPARTMENT OF AGRICULTURE		
Centralized Services	45,000	
Transportation	20,000	
DEPARTMENT OF BUSINESS REGULATION		
Centralized Services	6,320	
Weights and Measures	27,500	
DEPARTMENT OF LIVESTOCK		
Milk and Egg Bureau	5,884	
DEPARTMENT OF PROFESSIONAL & OCCUPATIONAL LICENSING		
Board of Architects		\$ 4,210
Board of Professional Engineers & Surveyors		6,400
Board of Horse Racing		25,079
Board of Nursing		20,945
Board of Psychologists		2,000
DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES		
Laboratory Division	45,337	
Health Care Facilities and Manpower Division	33,000	
PCB Expenses	30,000	
DEPARTMENT OF LABOR AND INDUSTRY		
Labor Standards Division	6,657	
INSTITUTIONS		
Board of Pardons	19,219	
Boulder River School and Hospital	586,256	
Central Office - Corrections Division	220,579	
Center for the Aged	18,947	
Galen State Hospital	13,350	
Montana State Prison	1,277,627	
Swan River Youth Forest Camp	48,604	
Veterans' Home	366,119	
Warm Springs State Hospital	1,492,507	

Section 6. Effective Date. This act is effective on its passage and approval.

STANDING COMMITTEE REPORT

January 20 19 81
Journal

MR. SPEAKER:

We, your committee on HOUSE APPROPRIATIONS

having had under consideration HOUSE Bill No. 23

A BILL FOR AN ACT ENTITLED: "AN ACT TO TERMINATE THE STATE
AIRPLANE POOL AND TO AUTHORIZE SALE OR TRANSFER OF CERTAIN
AIRCRAFT AND HANGARS; AMENDING SECTION 67-2-202, MCA."

Respectfully report as follows: That HOUSE Bill No. 23

1. Amend title, lines 5 through 7.

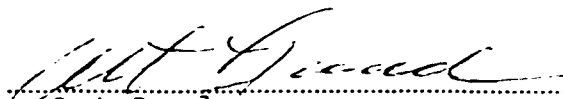
Following: "A BILL FOR AN ACT ENTITLED:"

Strike: lines 5 through 7 in their entirety

Insert: "AN ACT TO TERMINATE THE STATE AIRPLANE POOL, TO AUTHORIZE
SALE OR TRANSFER OF CERTAIN AIRCRAFT AND HANGARS AND APPROPRIATIONS
TO ALLOW TERMINATION; REPEALING SECTIONS 67-2-201 THROUGH 67-2-205,
MCA IN THEIR ENTIRETY; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

2. Amend the bill, per the attached amendment.

DO PASS AS AMENDED


Art Lund, Chairman.

AMENDMENTS TO HB 23

Page 1, line 10

Following: "airplanes"

Strike: "and"

Insert: ", "

Page 1, line 11

Following: "hangars"

Strike: "."

Insert: ", and cash balances."

Page 1, line 22

Following: (3)

Strike: "travel"

Insert: "convey to the office"

Page 1, line 22 through line 23

Following: "governor"

Strike: "and" and line 23 through "designate"

Page 1, line 24 through page 2, line 2

Following: "Duke"

Strike: "or" through "basis;"

Insert: "."

Page 2, line 3 and line 4

Following: "(4)"

Strike: "dispose of, at the best terms available to the state and at not less than their appraised value,"

Insert: "convey to the aeronautics division of the department of community affairs"

Page 2, line 5

Following: "Bonanza"

Strike: "and regular use Cessna 180 airplanes,"

Page 2, line 6 through line 8

Following: "pool,"

Strike: "with the proceeds of the sale to be applied to reduce the balance of the loan from the aviation fuel tax fund to the state airplane pool."

Insert: "and \$38,888 from the airplane capital replacement account."

Page 2

Following: Line 8

Insert: "(5) convey to the department of natural resources the regular Cessna 180, serial number 18052167."

(6) Deposit all remaining cash from operations and capital replacement accounts into the general fund after airpool debts, excluding the loan to the aviation fuel tax earmarked revenue account, are paid."