

MINUTES OF THE MEETING
FINANCE AND CLAIMS COMMITTEE
MONTANA STATE SENATE

April 7, 1979

The thirty-fourth meeting of the Senate Finance and Claims met on the above date in room 108 of the State Capitol. The meeting was called to order following roll call, by Senator Himsl, Chairman at 8:16 a.m.

ROLL CALL: All members present.

DISPOSITION OF HOUSE BILL 896: Motion by Senator Lockrem that House Bill 896 be not concurred in.

Senator Lockrem: The problems of the National Guard is in the fact that they do not have a reinlistment bonus, it is simply the national policy of a national army and the elimination of the draft. Both the guard and the army are suffering from it. Neither this nor 901 will do much to bring them up to staff.

Senator Stimatz: I oppose the motion. All the states except Montana have some sort of incentive.

Senator Himsl: Would this be \$47,500?

Senator Lockrem: \$70,000

Senator Fasbender: The amounts that are on the bill have been reduced to that amount.

Senator Boylan: The strike down at the prison is enough to give them a bonus. There were no problems down there, and I am not for giving the officers and these people any money, but this is good training.

Senator Fasbender: I would move the amendments--on page 2, line 18, strike "and"; page 2, line 20 take out the period and add a semicolon; and on page 2 after line 20, insert, "4. does not have 20 years of total service, and 5. is not in any full time capacity with the National Guard as a civil service employee, active duty for training, or full time training duty.

Voted and passed, unanimous with Senator Smith absent.

Senator Lockrem expanded a little on the make up of the guard. The amount of members needed for the physical plant, etc.

Senator Himsl: I am sure they are all meritorius. We have to remember we are in dire financial restraints. There is over \$30 million in these bills. We must keep to some sort of a priority.

Senator Lockrem: I will change my motion to include the amendments. Do not pass as amended.

Voted and failed, 4 yes, 8 no, Senator Smith absent.

Motion by Senator Stimatz that House Bill 896 as amended, be concurred in. Voted, passed, roll call vote.

DISPOSITION OF HOUSE BILL 901: Motion by Senator Story, concur in.

Senator Fasbender: I had planned to make a motion to cut this in half, and go on a continuing basis at \$120,000 for a biennium. I would rather keep the one, however and let this one go now. I think it might be better to take one step at a time.

Snator Stimatz: I would rather see the amount stay up and the numbers cut in half. That way the ones that do stay in would get something worth while.

Motion by Senator Stimatz to cut the number of eligible members from 100 to 50.

Senator Regan: I think the whole concept is wrong. This will not help the enlistment. If it is because you really want to do something for them, then okay.

Substitute motion by Senator Thiessen, House Bill 901 be not concurred in. Voted and passed, roll call vote.

DISPOSITION OF HOUSE BILL 122: Motion by Senator Fasbender, Do not concur in.

Brief discussion in the form of comments, Voted and passed, unanimous.

DISPOSITION OF HOUSE JOINT RESOLUTION 58: Senator Fasbender: This was the resolution to study the university system and to amend it to include the community colleges. I would prefer to have the legislative finance committee take a look at this and we can do it without a resolution.

Discussion was held on the financing of the community colleges and on the university systems.

Motion by Senator Boylan to include the community colleges. Voted and passed, roll call vote.

Motion by Senator Thiessen House Joint Resolution 58 be not concurred in as amended. Voted and passed, roll call, 7 yes, 6 no.

DISPOSITION OF HOUSE JOINT RESOLUTION 39: Motion by Senator Lockrem be not concurred in.

Senator Smith: We funded phase 2 of the railroad bill, implemented phase 1; This lets us jump ahead before we finish with phase 2. This would involve rehabilitation or repair and will involve local committment. It will be \$750,000 and requires \$150,000 local match.

Senator Aklestad: This could get us into buying rolling stock.

Voted and passed, roll call vote.

DISPOSITION OF HOUSE BILL 807: Motion by Senator Fasbender that H.B. 807 be concurred in.

Voted and passed, unanimous.

CONSIDERATION OF HOUSE BILL 921: Discussion was held by the committee on the purchase of the plane from fish and game.

Motion by Senator Regan to strike on line 23 "6,545,000 and to insert 7,297,672". Voted, passed, Senators Thiessen and Lockrem voting no.

Discussion was held on the purchase, striking \$80,000 etc.

Motion by Senator Regan to strike \$80,000 from the supplement. Substitute motion by Senator Regan to defer action on this until we hear more after checking on it.

Senator Hims1: If it is okay with the committee we will just hold action on this bill until a later date.

DISPOSITION OF HOUSE BILL 913: Motion by Senator Fasbender to amend line 6 by striking supreme court and inserting state capitol; on line 19 to strike "in the supreme court". This would take it from just the supreme court and let them work on the whole capitol.

Voted, passed. Motion by Senator Fasbender House Bill 913 be concurred in as amended. Voted and passed. Unanimous. Senator Thomas to carry.

DISPOSITION OF HOUSE BILL 905: Motion by Senator Aklestad Be concurred in.

Senator Regan: This just lets us carry out HJR 13. I would make a substitute motion that House Bill 905 be concurred in. Voted and passed.

DISPOSITION OF HOUSE BILL 754: Motion by Senator Story Be not concurred in.

Senator Thomas: This is earmarked money and is a program that preserves Montana heritage. It is a one time shot. This depicts the life of people on a homestead in Montana, etc.

Senator Story: Humanities should be studying this if anyone should.

Discussion was held on what the humanities do as opposed to what the folklore program is.

Senator Lockrem: A lot of this work was done during the centennial. Some of it was done in the 200 year history part. I would think Humanities could just bring it all together.

Senator Fasbender made a motion which was a substitute motion that House Bill 754 be concurred in. Voted, failed, vote 6 yes, 7 no.

Original motion voted to reverse the above vote. Approved, Voted as 7 yes, 6 no. Motion carried for be not concurred in.

DISPOSITION OF HOUSE BILL 897: Motion by Senator Etchart this bill be concurred in. Voted and passed. Senator Etchart to carry the bill.

DISPOSITION OF HOUSE BILL 895: This was a budget amendment, no general fund money; involved agriculture, Health, Environmental Sciences, etc.

Motion by Senator Regan to move the amendments, attached. Voted and passed, unanimous.

Motion by Senator Regan to move the bill as amended. Voted and passed, Senator Aklestad voting no.

DISPOSITION OF HOUSE BILL 903: Motion by Senator Fasbender to be concurred in.

It was decided this bill could be amended on the floor.

Voted and passed, unanimous.

CONSIDERATION OF SENATE JOINT RESOLUTION 34: Senator Smith explained this resolution as a result of the committee decision in Fish and Game Committee. He said there seemed to be a wide gap between the committee and the fish and game people. He said this would set meetings around the state and let the public and the fish and game people get together to try to find some common ground for agreement. There is no general fund money involved in this.

Fletcher Newby, deputy director for Fish and Game said the only general fund money is the park program. He said the cost of the activity would be approximately \$50,000. He said that while it is more costly than many of the interim activities, it involves several meetings around the state. He said the revenues for this would be new revenues from House Bill 420.

Tom Rippingale said he would give the committee the basic idea of what they had in mind. 8 legislators meeting 8 different times. Approximately \$18,000. 21 smaller meetings throughout the state -- \$12,000, and \$20,000 would be in support staff and

contracted services and publishing, printing, etc.

There were no further proponents, no opponents, and questions from the committee as follows:

Senator Regan: I have some problems with this when you compare it with \$150,000 funding at least 6 studies and sometimes minor ones in addition. This seems like a lot of money, even though it is earmarked money. Nobody has said he has identified the problems.

Mr. Rippingale: This would be done at the 21 smaller meetings.
Senator Regan: Why so much money? Rippingale: Fish and Game is in the public eye. The biggest reason is to get a lot of the public involved. Without some increase that the public will go along with, we are in trouble. Inflation is eating us up.

Senator Regan: This is not so much a study then as a public relations program to get the public to accept an increase in their license fees.

Senator Smith: We felt this would be good for a committee not only to visit with the public, but to listen to the complaints and to look over the facilities as to what shape they are in, etc. This would be the area they would start to see.

Senator Himsl: It seems to me there is a continual struggle in the Department with the commission and outside the department. Isn't there a real risk this could create more problems than it would solve?

Mr. Newby: We are observing the examples of South Dakota. It did fruit there. A greater understanding of the problems by the legislature and adjustments of the revenue base in those two states. (one other besides S. D.).

Senator Regan: The 21 smaller meetings. Where are they to be and who is to set them up? Newby: As we see it the smaller meetings some Representatives and some Senators a couple of them from the local area and set up in their areas. The Department and staff personell and the Department by invitation from the people in the local area, to be able to see their ideas and to let them see ours. We need to combine those ideas. We came to this legislature for an increase in fishing license. We failed. We have to do something.

Senator Story: Nobody in either house would introduce the request for an increase in license fees. There was a 100% rejection of the suggestions of the agency. Every bill was ripped to shreds. We felt this was absolutely necessary to get something done.

Senator Story: How much do you expect to spend on the 21 smaller meetings? Ans. \$12,000. Senator Regan: Would this be mostly travel? Ans. Yes.

Senator Thiessen: Would this be a separate study from the others? No answer since no one seemed to know for sure.

Senator Lockrem: How does this differ from what we did during the last interim? These bills were killed. The ones on the hunter, sportsman, etc.

Senator Smith: He discussed the stockgrowers wanting damages, hunters leaving gates open, etc. He said he would like to close his presentation at this time and said he served on the committee and on the fish and game committee. He said he felt the committee should have done like the institutions subcommittee; gone around and looked at the facilities to see how they were being handled, to see if an increase was necessary. It was the feeling of the Fish and Game Committee that it should be approached by the public to see if they are willing to increase the fees, and in some areas to find out where the problems will be and what the public is thinking.

Senator Story: There are a lot of things in the big budget bill. There are a lot of things in it that none of us liked. I would like to suggest we stick together.

Senator Fasbender: Because of the vote on the director on the Department of Justice--some members wanted to change it around and I want the committee to be aware that I have an amendment on this. Gregg Jorgenson has an amendment on the campaign practices part--that will be an amendment.

Senator Himsl: If there is an area you want to attack, I don't think you should not be given the chance.

Senator Story: I intend to make some changes in the university part.

Senator Himsl: Another area will be the Boulder area. I think we have been given bad information. Maybe it will work in. We had so many different numbers in there and it will probably come up in conference committee. I am disturbed that we didn't give them a hearing. The subcommittee had a special meeting. I don't think we can get the right figures yet.

Senator Regan: That is probably the area most of the trouble is in and the one that is most troubling to all of us. Both emotionally and financially. The question is how many kids are educable. How many are trainable. The funding is sufficient, the FTE supports are sufficient, there can be an increase in teachers. We have moved a number of people out and will be moving more out and then fund their staff. I think the people in Boulder are over reacting to some extent. I find a second facility very difficult, in fact I find the whole question very difficult.

The meeting was adjourned.

STANDING COMMITTEE REPORT

April 7

19 79

MR. President

We, your committee on Finance and Claims,

having had under consideration HJR Bill No. 58

Dussault (Thiessen)

Respectfully report as follows: That HJR Bill No. 58, third reading bill, be amended as follows:

1. Title, line 9.

Following: "SYSTEM"

Insert: "AND COMMUNITY COLLEGE DISTRICTS"

2. Page 1, line 12.

Following: "system"

Insert: "and the community college districts"

3. Page 1, line 13.

Following: "existing"

Strike: "formula"

Insert: "formulas"

4. Page 1, line 14.

Following: "system"

Strike: "is"

Insert: "and the community college districts are"

XXXXXX
DO PASS
XXXXXX

(continued)

Amendments, HJR 58, Finance & Claims Committee

Page 2

5. Page 1, line 17.

Following: "system"

Insert: "or community college districts"

6. Page 2, line 2.

Following "system"

Insert: "and among the community college districts"

7. Page 2, line 4.

Following: "Education"

Insert: "the coordinator of community college districts, community college district trustees,"

8. Page 2, line 5.

Following: "system"

Insert: "and the community colleges"

And, as so amended, BE NOT CONCURRED IN

P.A.

Page 2 line 4
following: "Education,"
Insert: "the Coordinator of Community college Districts,"
Community college District trustees,"

line 5
following: "system"
Insert: "and the Community Colleges"

Title, line 9

Following "System"

Insert "AND Community College Districts"

Page 1

line 12

Following: "System"

Insert: "And the Community College Districts"

line 13

Strike: "formula"

Insert: "formulas"

line 14

Strike: "is"

Insert: "and the Community College Districts are"

line 17

following: "system"

Insert: "or Community College Districts"

Page 2

line 2

following: "System"

Insert: "and among the Community College Districts"

STANDING COMMITTEE REPORT

April 7

1979

MR. President

We, your committee on Finance and Claims

having had under consideration House Bill No. 901

Harper (Fasbender)

Respectfully report as follows: That House Bill No. 901

BE NOT CONCURRED IN

~~EXPRESS~~

P.A.

STANDING COMMITTEE REPORT

April 7

19 79

MR. President

We, your committee on Finance and Claims

having had under consideration House Bill No. 897
Dussault (Etchart)

Respectfully report as follows: That House Bill No. 897

BE CONCURRED IN

DO PASS

P. C.

STANDING COMMITTEE REPORT

.....April.....7.....19 70.....

President

MR.

We, your committee onFinance and Claims.....

having had under considerationHouse..... Bill No.122.....
Dussault (Regan)

Respectfully report as follows: That.....House..... Bill No.122.....

BE CONCURRED IN

DUPAS

D.A.

STANDING COMMITTEE REPORT

..... April 27 1979

MR. President

We, your committee on Finance and Claims

having had under consideration House Bill No. 754

Metcalf (Story)

Respectfully report as follows: That House Bill No. 754

BE NOT CONCURRED IN

DO NOT PASS

J.O.

STANDING COMMITTEE REPORT

April 7

19 79

MR. President

We, your committee on Finance and Claims

having had under consideration House Bill No. 905

Harrington (Thomas)

Respectfully report as follows: That House Bill No. 905

BE CONCURRED IN

UNANIMOUSLY

B.A.

STANDING COMMITTEE REPORT

April 7

79

19

MR. President

We, your committee on Finance and Claims

having had under consideration House Bill No. 807

Roth (Stimatz)

Respectfully report as follows: That House Bill No. 807

BE CONCURRED IN

DEPRESS

P.G.

STANDING COMMITTEE REPORT

April 7 1979

President

MR.

Finance and Claims

We, your committee on

having had under consideration H J R Bill No. 39

Brand (Lockrem)

Respectfully report as follows: That H J R Bill No. 39

BE NOT CONCURRED IN

DO-PASS

J.O.

STANDING COMMITTEE REPORT

April

7

19 79

MR. President

We, your committee on Finance and Claims

having had under consideration

House

Bill No.

903

Moore (Fasbender)

Respectfully report as follows: That

House

Bill No.

903

BE CONCURRED IN

DIRECT PASS

P.A.

STANDING COMMITTEE REPORT

April 7

19 79

MR. President

We, your committee on Finance and Claims

having had under consideration House Bill No. 913

Scully (Thomas)

Respectfully report as follows: That House Bill No. 913,

third reading bill, be amended as follows:

1. Title, line 6.

Following: "IN THE"

Strike: "SUPREME COURT"

Insert: "STATE CAPITOL"

2. Page 1, line 19.

Strike: "in the Supreme Court"

And, as so amended,
BE CONCURRED IN

~~DEPASS~~

Pa

STANDING COMMITTEE REPORT

April 7

19 79

MR. President

We, your committee on Finance & Claims

having had under consideration House Bill No. 896

Burnett (Stimatz)

Respectfully report as follows: That House Bill No. 896,

third reading bill, be amended as follows:

1. Page 2, line 18.

Strike: "and"

2. Page 2, line 20

Strike: "."

Insert: ";

3. Page 2,

Following: line 20

Insert: "(4) does not have 20 years of total service, and
(5) is not in any full time capacity with the National
Guard as a civil service employee, Active Duty for Training, or
Full Time Training Duty."

And, as so amended,
BE CONCURRED IN

YD:KASS *PA.*

STANDING COMMITTEE REPORT

April 7

1979

MR. **President**

We, your committee on **Finance and Claims**

having had under consideration **House** Bill No. **895**

Bardancuve (Hinsl)

Respectfully report as follows: That **House** Bill No. **895**,
third reading bill, be amended as follows:

1. Page 1.

Following: line 16

Insert: "Environmental Management Program	\$ 28,844	Federal and Private Revenue
Mail Insurance Program	\$ 6,961	earmarked Revenue"

2. Page 2.

Following: line 10

Insert: "Department of Health and Environ- mental Sciences		
Environmental Health Program	\$264,693	Federal and Private Revenue"

3. Page 2.

Following: line 23

Insert: "Montana State Prison		
Care and Custody Program	\$ 4,500	Federal and Private Revenue"

ENCLOSURE

(Continued)

April 7

1979

4. Page 3.

Following: line 1

Insert: "Department of Livestock
Disease Control Program

\$ 3,452 Earmarked Revenue"

5. Page 3.

Following: line 12

Insert: "Board of Horse Racing
Board of Medical Examiners
Board of Warm Air Heating Ventilation
and Air Conditioning

\$ 15,000 Earmarked Revenue

\$ 15,000 Earmarked Revenue

\$ 7,800 Earmarked Revenue"

6. Page 3.

Following: line 17

Insert: "Department of State Lands
Reclamation Program
Central Management Program

\$ 10,000 Federal and Private Revenue

\$ 50,049 Federal and Private Revenue"

7. Page 3.

Following: line 21

Insert: "Assistance Payments Program

\$ 47,375 Federal and Private Revenue"

And, as so amended,
BE CONCURRED IN

P.O.

AMEND H.B. 896, Page 2, insert after paragraph (3) on line 19

(4) does not have 20 years of total service, ^{and}

(5) is not in any full time capacity with the National Guard as a civil

service employee, Active Duty for Training, or Full Time Training Duty.

Amendments to House Bill 895

Page 1

Following: line 16

Insert: Environmental Management Program \$ 28,844 Federal and Private Revenue

Insert: Hail Insurance Program \$ 6,961 Earmarked Revenue

Page 2

Following: line 10

Insert: Department of Health and Environmental
Sciences

Insert: Environmental Health Program \$264,693 Federal and Private Revenue

Page 2

Following: line 23

Insert: Montana State Prison

Insert: Care and Custody Program \$ 4,500 Federal and Private Revenue

Page 3

Following: line 1

Insert: Department of Livestock

Insert: Disease Control Program \$ 3,452 Earmarked Revenue

Page 3

Following: line 12

Insert: Board of Horse Racing \$ 15,000 Earmarked Revenue

Insert: Board of Medical Examiners \$ 15,000 Earmarked Revenue

Insert: Board of Warm Air Heating Ventilation
and Air Conditioning \$ 7,800 Earmarked Revenue

Page 3

Following: line 17

Insert: Department of State Lands

Insert: Reclamation Program \$ 10,000 Federal and Private Revenue

Insert: Central Management Program \$ 50,049 Federal and Private Revenue

Page 3

Following: line 21

Insert: Assistance Payments Program \$ 47,375 Federal and Private Revenue

AMENDMENTS TO HB 895 - BUDGET AMENDMENTS

Department of Agriculture

Environmental Management Program \$28,844 FPRA 0.0 FTE

These EPA grant funds would be used to augment the department's current pesticide enforcement and certification grants. The grant funds would allow the department to spend an additional \$6,000 in the enforcement area and \$22,844 for training pesticide applicators.

Hail Insurance Program \$6,961 ERA 0.0 FTE

Requests additional authority because of extremely heavy hail losses in parts of the state during FY 1979. As a result more travel than anticipated was necessary to adjust the losses. Their travel allocation is exhausted.

In addition, the former manager retired and his termination pay was in excess of the established budget for the current year.

Department of Health and Environmental Sciences

Environmental Health Program \$264,693 FPRA 0.0 FTE

Requests additional federal funds to allow the department to have contractual work performed to further assess water quality problems, alternatives for best practicable means of correcting problems, and refining draft water quality management plan. Some of the work will be done by the Five Valleys District Council - Missoula, Conservation Districts and Lewis and Clark County.

Montana State Prison

Care and Custody Program \$4,500 FPRA 0.0 FTE

Requests additional federal spending authority for a board of crime control grant. The funds will enable the Prison to continue to provide a video data terminal operator who is entering a backlog of information into the computer system. The information concerns the inmate population presently incarcerated at Montana State Prison.

Department of Livestock

Disease Control Program \$3,452 ERA 1.0 FTE

Requests authority to maintain a veterinary technician position that was formerly filled by a federal employee. This position became vacant and because of federal hiring restrictions they are unable to refill the position. The U.S.D.A. will reimburse the state for salary, benefits, and per diem costs of the position. The technician assists the State District Veterinarian in the control of animal diseases in Western Montana.

Department of Professional and Occupational Licensing

Board of Horse Racing \$15,000 ERA 0.0 FTE

Requests additional funding so the board may carry out their duties in the licensing and regulation of racing. The funds would provide increased security on all race days during the upcoming race season, provide training programs for all track officials and provide for the inspection and re-inspection when needed of all tracks prior to the commencement of the racing season.

Board of Medical Examiners \$15,000 ERA 0.0 FTE

Requests authority to allow the transfer of funds to the Department of Health for the Emergency Medical Technician Program. The Board of Medical Examiners receives a \$35 application fee and then transfers \$32.50 to the department for the examination fee. The amount requested includes a backlog from FY 1978.

The Legislative Auditor recommended the elimination of the expenditure abatement procedure which is presently used. This procedure would replace that and bring the board into compliance with this recommendation.

Board of Warm Air Heating, Ventilation and Air Conditioning \$7,800

ERA 0.0 FTE

Requests spending authority to refund application fees submitted by 319 applicants for licensure prior to February 12, 1976 when the board was declared unconstitutional and a cease and desist order was issued by district court. This will officially close out the board and its earmarked revenue account balance.

Department of State Lands

Reclamation Program \$10,000 FPRA 0.0 FTE

Requests authority to expend Federal Mining Office grant funds. The funds will be used to develop an inventory of abandoned mines in the State of Montana. The completed inventory will be used to implement the federally financed mine reclamation program. The legislature has appropriated federal funds for the next biennium to start reclaiming abandoned mine sites. This request is a necessary first step in the reclamation process.

Central Management Program \$50,049 FPRA .25 FTE

The Westmoreland Coal Company has contracted with the department to develop an Environmental Impact Statement, as required by NEPA, on their pending coal mine application. The FTE requested is a coordinator for the project and will be terminated when the E.I.S. is completed.

Department of Social and Rehabilitation Services

Assistance Payments Program \$47,375 FPRA 0.0 FTE

Requests authorization to spend additional funds provided by the U.S.D.A. Commodities program. The department distributes food from Helena to Indian Reservations, Aging Feeding Stations, and Day Care food projects. These funds are provided to cover increased costs due to expansions in the program. The Commodities program is 100% federally funded.

SENATE COMMITTEE

FINANCE AND CLAIMS

Date _____

HJR Bill No. 39 Time 9:51

NAME

YES

NO

ABSENT

SENATOR STORY

SENATOR AKLESTAD

SENATOR LOCKREM

SENATOR ETCHART

SENATOR NELSON

SENATOR SMITH

SENATOR BOYLAN

SENATOR REGAN

SENATOR FASBENDER

SENATOR THIESSEN

SENATOR THOMAS

SENATOR STIMATZ

SENATOR HIMSL

7

6

Secretary _____

Chairman _____

Motion: _____

Lockrem res

SENATE COMMITTEE

FINANCE AND CLAIMS

Date _____

Bill No. 58Time 8:47

NAME

YES

NO

ABSENT

SENATOR STORY

SENATOR AKLESTAD

SENATOR LOCKREM

SENATOR ETCHART

SENATOR NELSON

SENATOR SMITH

SENATOR BOYLAN

SENATOR REGAN

SENATOR FASBENDER

SENATOR THIESSEN

SENATOR THOMAS

SENATOR STIMATZ

SENATOR HIMSL

7 6

Secretary _____

Chairman _____

Motion: P. m. - 9.7

SENATE COMMITTEE

FINANCE AND CLAIMS

Date 4-7-79HBill No. 901 Time 8:35
~~4:29~~

NAME	YES	NO	ABSENT
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SENATOR STORY

SENATOR AKLESTAD

SENATOR LOCKREM

SENATOR ETCHART

SENATOR NELSON

SENATOR SMITH

SENATOR BOYLAN

SENATOR REGAN

SENATOR FASBENDER

SENATOR THIESSEN

SENATOR THOMAS

SENATOR STIMATZ

SENATOR HIMSL

8 4

Secretary

Chairman

Motion: YH : C - m -

SENATE COMMITTEE

FINANCE AND CLAIMSDate 4-7-79 1st Bill No. 896 Time 8:26

NAME YES NO ABSENT

SENATOR STORY		✓	
SENATOR AKLESTAD		✓	
SENATOR LOCKREM	✓		
SENATOR ETCHART	✓		
SENATOR NELSON		✓	
SENATOR SMITH		✓	
SENATOR BOYLAN		✓	
SENATOR REGAN	✓		
SENATOR FASBENDER		✓	
SENATOR THIESSEN		✓	
SENATOR THOMAS		✓	
SENATOR STIMATZ		✓	
SENATOR HIMSL	✓		

4 8

Secretary

Chairman

Motion: 1-6 900

SENATE COMMITTEE

FINANCE AND CLAIMS

Date _____

Bill No. 896 Time 8:28

NAME	YES	NO	ABSENT
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SENATOR STORY

SENATOR AKLESTAD

SENATOR LOCKREM

SENATOR ETCHART

SENATOR NELSON

SENATOR SMITH

SENATOR BOYLAN

SENATOR REGAN

SENATOR FASBENDER

SENATOR THIESSEN

SENATOR THOMAS

SENATOR STIMATZ

SENATOR HIMSL

4

Secretary _____

Chairman _____

Motion: _____

Chinse

SENATE COMMITTEE

FINANCE AND CLAIMS

Date _____

*ff*Bill No. 905Time 9:08

NAME

YES

NO

ABSENT

SENATOR STORY

SENATOR AKLESTAD

SENATOR LOCKREM

SENATOR ETCHART

SENATOR NELSON

SENATOR SMITH

SENATOR BOYLAN

SENATOR REGAN

SENATOR FASBENDER

SENATOR THIESSEN

SENATOR THOMAS

SENATOR STIMATZ

SENATOR HIMSL

7

6

Secretary _____

Chairman _____

Motion: *Am -*

SENATE COMMITTEE

FINANCE AND CLAIMSDate 4-7 H Bill No. 754 Time 9:117

NAME	YES	NO	ABSENT
SENATOR STORY		✓	
SENATOR AKLESTAD		✓	
SENATOR LOCKREM		✓	
SENATOR ETCHART		✓	
SENATOR NELSON		✓	
SENATOR SMITH		✓	
SENATOR BOYLAN	✓		
SENATOR REGAN	✓		
SENATOR FASBENDER	✓		
SENATOR THIESSEN		✓	
SENATOR THOMAS	✓		
SENATOR STIMATZ	✓		
SENATOR HIMSL	✓		
	6	7	

Secretary

Chairman

Motion

Sub Com -Story ComVote (- m -Vote above rounds7 y - 6 no.

SENATE COMMITTEE

FINANCE AND CLAIMS

Date _____

H Bill No. 897 Time 9:22

NAME	YES	NO	ABSENT
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SENATOR STORY

SENATOR AKLESTAD

SENATOR LOCKREM

SENATOR ETCHART

SENATOR NELSON

SENATOR SMITH

SENATOR BOYLAN

SENATOR REGAN

SENATOR FASBENDER

SENATOR THIESSEN

SENATOR THOMAS

SENATOR STIMATZ

SENATOR HIMSL

Secretary _____

Chairman _____

Motion: _____

SENATE COMMITTEE

FINANCE AND CLAIMSDate 4-7-79 HJR Bill No. 58 Time 8:43

NAME	YES	NO	ABSENT
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SENATOR STORY

SENATOR AKLESTAD

SENATOR LOCKREM

SENATOR ETCHART

SENATOR NELSON

SENATOR SMITH

SENATOR BOYLAN

SENATOR REGAN

SENATOR FASBENDER

SENATOR THIESSEN

SENATOR THOMAS

SENATOR STIMATZ


SENATOR HIMSL

Secretary

Chairman

Motion:

Am to Inc. Com College



House Bill 483, Grey Copy

Page 46, line 22

After: line 22

Insert (numbers in general fund column fiscal 1980:

"7. Additional Correctional Needs 3,000,000"

Page 47, line 18

After: line 18

Insert: "The appropriation in item 7 may be spent only after approval by the budget director of a comprehensive plan for providing facilities and staff adequate for the projected correctional population. The plan shall be prepared in cooperation with the legislative finance committee. The plan may include costs for capital construction including conventional, modular or temporary structural designs provided that any plan for capital construction shall be complete and not commit a future legislature to finish a partially funded facility. The budget director and the department are urged to consider the lowest cost long-term alternative consistent with adequate care and custody. Alternatives that shall be considered include utilization of pre-release centers, half-way houses, unused facilities under the jurisdiction of the department and expanded forest camp programs.

ROLL CALL

SENATE FINANCE AND CLAIMS COMMITTEE

46TH LEGISLATIVE SESSION 1979

Date _____

NAME	PRESENT	ABSENT	EXCUSED
SENATOR HIMSL	✓		
SENATOR STORY	✓		
SENATOR AKLESTAD	✓		
SENATOR LOCKREM	✓		
SENATOR ETCHART	✓		
SENATOR NELSON	✓		
SENATOR SMITH			
SENATOR BOYLAN	✓		
SENATOR REGAN	✓		
SENATOR FASBENDER	✓		
SENATOR THIESSEN	✓		
SENATOR THOMAS	✓		
SENATOR STIMATZ	✓		

HB 845

BUDGET AMENDMENTS

Department of Agriculture

Centralized Services Program \$22,495 FPRA 0.0 FTE

To provide spending authority for a grant from the Old West Regional Commission to contract with Kyle International K.K. to establish a Tokyo International Trade Office for the expansion of Agricultural trade between Japan and the Old West Region.

Department of Fish and Game

Capital Program \$6,000 ERA 0.0 FTE

To construct a fire resistive corridor wall through the employees' lounge area of the Fish and Game Headquarters Building in Helena. This project has been required by the State Fire Marshal and the Department of Administration Building Codes Division to comply with the codes.

Capital Program - \$66,400 FPRA 0.0 FTE

The U.S. Corps of Engineers is providing federal reimbursement funds - these funds will be used for various renovation and repair projects at the Yellowstone River Trout Hatcher (Big Timber), Big Springs Trout Hatcher (Lewistown) and the Flathead Lake Salmon Hatcher (Somers).

Capital Program \$7,200 FPRA 0.0 FTE

To construct a new entrance road into Heritage Park addition to Giant Springs State Park. The present road is located poorly; traffic circulation is bad and it does not fit the master plan. Construction will be funded by the local Heritage Park Commission (50%) and Federal Land and Water Conservation Funds (50%).

Fish Program \$16,051 FPRA 0.25 FTE

To prepare for DHES an inventory of Montana lakes identifying those with 1) no eutrophication problem, 2) with no information on trophic status and 3) with known eutrophication problems. This would be part of the U.S. EPA's Clean Lake Program. The inventory will result in the creation of a computer storage file of detail fishery data on more than 300 Montana lakes.

Fish Program \$29,081 FPRA 0.62 FTE

To contract with the BLM to conduct a three-year study to quantify the needed instream flows on the Missouri River from Fort Benton to the Fred Robinson bridge. With the declaration of the Missouri River as a Wild and Scenic River the BLM has taken the position that there is an implied federal water right in the river. This study is to quantify that right.

Department of Fish and Game (continued)

Fish Program \$19,792 FPRA 1.32 FTE

To contract with the BLM contract for the purpose of conducting an inventory of aquatic habitat, species distribution of aquatic invertebrates and migratory and resident fish species for the tributaries of the lower Yellowstone River from the Powder River on the east to Glendive and Cherry Creek to Sidney on the west side of the Yellowstone. The inventory will provide baseline data to evaluate the potential impact of coal mining on these streams.

Parks Program \$44,000 FPRA 0.0 FTE

Augmentation of prior budget amendment to make repairs to the Fish and Game property which was damaged by the Big Horn River flood in the spring of 1978. The Federal Disaster Assistance Administration is providing funds to rebuild latrines, river bank stabilization, reseeding native grasses, replanting fish and paying engineering consulting costs.

Wildlife Program \$12,977 FPRA 0.0 FTE

To contract with the U.S. Army Corps Engineers to do a terrestrial wildlife inventory and impact analysis of the proposed borrow sites for the Libby Reregulating Dam. This inventory and analysis is necessary in order for them to meet their legal obligations under the Montana Open Cut (Mining) act. The Montana Department of State Lands requires a four-season wildlife study in their enforcement of the Act.

Wildlife Program \$14,200 FPRA 0.0 FTE

To provide spending authority for a federal grant from the BLM to conduct a study of mule deer along the east slope of the Rocky Mountains in Teton County. This study will provide baseline data for evaluating possible mule deer range use, population and habitat responses to human disturbance and other activities associated with gas and oil exploration and development on east slope ranges.

Department of Highways

General Operations Program \$154,373 20% ERA/80% FPRA 0.0 FTE

To fully fund the Urban Transportation Planning Program. The Planning and Research Bureau of the department coordinates this program with the Billings and Great Falls city/county Planning Boards. In order to receive federal aid for any highway improvements in these areas it is necessary that they have a continuing transportation planning process.

General Operations Program \$41,000 FPRA 0.0 FTE

The purpose of the request is to increase the funding for the training of minority and disadvantaged individuals. This program is administered by the Equal Opportunity Office of the Personnel Division under the guidelines of the Federal government who provide 100% reimbursement for the training and counseling. The program was considered and approved in the last legislature for \$85,000. The contract with the Federal government is currently being proposed for \$126,000.

Department of Highways (continued)

Rail Planning Program \$199,418 10%ERA/90% FPRA 1.0 FTE

To contract with a consulting firm to formulate a Rail Plan for the State of Montana. This project would fulfill the requirements of HJR 39. The resolution designates the Department of Highways to seek a supplemental appropriation to secure certain federal funds for rail planning development.

Montana Historical Society

Library Program \$5,000 Private Donation 0.0 FTE

To allow the utilization of a private donation earmarked for processing and cataloging a special donated collection reflective of the history of the radio and television industry in Montana in the period 1925-1970. The department will use contracted services to complete the cataloging and description of the materials.

Mountain View School

Developmental Program \$230 FPRA 0.0 FTE

These funds were E.S.E.A. Title IV money to purchase a junior Britannia Encyclopedia, film and cassettes for consumer skills. These funds can be only used for the above purchases.

Department of Natural Resources and Conservation

Energy Division \$22,304 FPRA 0.63 FTE

The federal Energy Office has granted funds to the Department to continue the ongoing geothermal planning and inventory work within Montana and to develop a state geothermal plan. This plan will complement the regional plan being completed by the Department of Energy.

Energy Division \$33,592 ERA 0.38 FTE

The Northern Border Pipeline Company has contracts with the Department to conduct an EIS for their proposed gas pipeline through the northeast corner of the state.

Resource Districts Program \$10,622 0.30 FTE

To utilize funds from the Department of Health and Environmental Sciences to assist conservation districts throughout the state to develop nonsource pollution control programs. They will prepare guidelines for conservation district use in developing the water quality section of their long-range plan.

Department of Professional and Occupational Licensing

Board of Psychologists \$3,000 ERA 0.0 FTE

To receive additional funding for contracted legal services. The board is currently acting on three potential hearings. Attorneys have already been hired for two of them. The additional funds will be used for legal fees and investigation costs.

Department of Professional and Occupational Licensing (cont'd)

Board of Nursing \$8,503 ERA 0.0 FTE

To provide an appropriation to contract with the Department of Administration for the cost of microfilming R.N. and L.P.N. certification and transcript files. Also to purchase a microfilm reader/viewer so that microfilm records can be utilized.

Office of Public Instruction

Chief State School Officer Program \$220,778 FPRA 0.0 FTE

Requests additional federal spending authority for increases in some federal grants as well as some new federal grants. The funds will be used for federal program costs and indirect cost transfers.

Department of Social and Rehabilitation Services

Social Services Program \$19,746 FPRA 2.0 FTE

To fund a Work Incentive Program (WIN) project funded 90% with federal money. The general fund match will be through existing agency program funds. It will add one fully staffed WIN team to the Billings program. This team will work exclusively with those clients in unassigned recipient status. The FTE's will be a Social Worker I and a Social Services Aide.

Amendments to HB 495

Line 13 - Insert "Board of Nursing"

Line 14 - Insert "8,503 Earmarked Revenue"

move OPI down two lines

Line 18 - Strike "8,234"
Insert "19,746"

House BILL NO. 895
Barbara

1
 2 INTRODUCED BY
 3
 4 A BILL FOR AN ACT ENTITLED: "AN ACT TO INCREASE AGENCY
 5 BUDGETS DURING THE BIENNIUM ENDING JUNE 30, 1979, WITH FUNDS
 6 RECEIVED THROUGH THE MONTH OF FEBRUARY, 1979, WHICH WOULD
 7 USUALLY BE ADDED BY BUDGET AMENDMENT."
 8
 9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
 10 Section 1. Increase in spending authority. The
 11 following money is appropriated for the fiscal year ending
 12 June 30, 1979:
 13 AGENCY AND PROGRAM AMOUNT EURO
 14 DEPARTMENT OF AGRICULTURE
 15 Centralized Services Program
 16 \$ 22,495 Federal and Private Revenue
 17 DEPARTMENT OF FISH AND GAME
 18 Capital Program
 19 6,000 Earmarked Revenue
 20 Capital Program
 21 66,400 Earmarked Revenue
 22 Capital Program
 23 7,200 Federal and Private Revenue
 24 Fish Program
 25 16,051 Federal and Private Revenue

1 Fish Program
 2 29,081 Federal and Private Revenue
 3 Fish Program
 4 19,792 Federal and Private Revenue
 5 Parks Program
 6 44,000 Federal and Private Revenue
 7 Wildlife Program
 8 12,977 Federal and Private Revenue
 9 Wildlife Program
 10 14,200 Federal and Private Revenue
 11 DEPARTMENT OF HIGHWAYS
 12 General Operations Program
 13 154,373 Earmarked and Federal
 14 and Private Revenue
 15 General Operations Program
 16 41,000 Federal and Private Revenue
 17 Rail Planning Program
 18 199,418 Earmarked and Federal
 19 and Private Revenue
 20 HISTORICAL SOCIETY
 21 Library Program
 22 5,000 Federal and Private Revenue
 23 DEPARTMENT OF INSTITUTIONS
 24 Mountain View School
 25 Developmental Program