

MINUTES OF THE MEETING
FINANCE AND CLAIMS COMMITTEE
MONTANA STATE SENATE

March 31, 1979

The twenty-third meeting of the Senate Finance and Claims Committee met on the above date in Room 108 of the State Capitol. Following roll call, the meeting was called to order by Senator Himsl, Chairman.

ROLL CALL: All members were present except for Senators Thomas and Etchart.

Senator Himsl said the Committee had been handed a list of bills, 40 some of them, involving \$30 million plus and handed out a hearing schedule for the bills. He said the bill today was House Bill 483, there would be no public hearing since the bill had had a joint public hearing about a week ago. It has been through the subcommittee that handled different agencies, and he would hope people would be available for questions from the committee concerning the bill. He said they would take the bill by the order in which the subcommittee had completed the work and had caught up with the action of the House floor as to the effects on the bill itself. We would probably start with Natural Resources and then go to Agency II. He said instead of following Mason's rules we would follow Roberts'. He doing so, at least 2 people would have to be interested in pursuing a point to have it discussed, and could possibly avoid some hassle in discussing the bill, only taking up time. If there was no objection to having both a motion and a second, then he would so rule.

Senator Himsl mentioned the boiler plate amendments and said that George Bousliman, Executive Officer, would explain them.

Mr. Bousliman: He handed out a set of five amendments for the consideration of the committee. He said they would be inserted on line 12, page 2 of the bill. This language would be a departure from present practice, and would be some problem in living with the budget if it is not stricken. Now if it is approved and an agency is funded with earmarked revenue funds and a crisis happens - the only avenue would be to seek a supplemental. Given Senate Bill 319, agencies will be terribly timid about suggesting supplementals, and we would have to say to them that they could not have a supplemental appropriation. Some of the areas of concern would be student fees, vo-tech centers - the only one that would be all right would be the highway construction. All the rest we would have to say no. Another prospect of a problem would be an agency seeking to have federal funds and requiring to have a match. In some cases it is earmarked funds and this might preclude them doing so.

(2) This would allow budget amendments for two years. We are trying to save some red tape and paper work.

(3) On page 3, line 12. I am offering this amendment so that there will be a common base year. We took 1979 and the fiscal analyst took 1978. This makes a comparison almost impossible, makes it hard for the legislature to work with and to know what is being done, and we feel it should be a single year.

(4) Page 3, line 22-23, and then page 4, line 13 is the last.

Comments on #1. Senator Fasbender: The University system does not have any earmarked funds that would affect them.

Senator Smith: We were concerned with that particular language. They had some bad problems and it would concern their committee. We were hoping something could be done in this area. Senate Bill 319 is in the House and deals with this problem. We don't know what will happen if it passes - it really should clear up a lot of problems.

Senator Lockrem: What Senator Smith is referring to was a legislative decision. The legislature denied it and the budget amendment was approved to reinstate it after we adjourned. This should stop some of that.

Senator Hims1: As I understand that, there was other funding that became available.

#2 The two year budget amendments. Motion by Senator Regan, second by Senator Smith that this amendment do pass.

Senator Fasbender: Wouldn't that stop a reversion? Senator Hims1: They can reach back but not forward on the fiscal funds. Senator Fasbender: You could change or inflate the base that you were coming off of. I would like to sit down and look at them and see how it would work out.

Senator Lockrem: I would make a substitute motion that we pass consideration of these amendments until we can see what impact they might have. Voted and passed, unanimous.

Senator Hims1 said we would stay with one subcommittee in the bill and later could go back into the area and pull it out if it was in another subcommittee.

Department of Agriculture: Senator Smith said that there was an EPA grant in administering the pesticide and herbicide programs, and we are probably over-extended in trying to get more federal funds and not enough general funds. It would rob a lot of equipment, etc., and we cannot qualify. I had to come back and reduce \$12,000 in the first year, etc.

Senator Story: State Administration has heard and there are two bills alive that deal with the oil board. They will need additional money. One would be if geologists are off the pay scale, and two, putting two farmers on the oil board. This would be an additional \$5,000 again from earmarked money. There should be an amendment to this giving them the spending authority.

Mr. Don Allen said House Bill 900 is back in the House for the approval of an amendment by Senator Thiessen, and 481 was to be acted on yesterday or today by the Governor.

Senator Thiessen: Our subcommittee decided to go the other route.

It will go into conference committee and will await the outcome of the bills.

Senator Story: Sometimes there is a move in to permit a free conference committee. If it is not addressed by amendment and not a free conference committee, the amendment could not be addressed.

Senator Aklestad: Is this going into the oil and gas board? Who is making the determination of who is a farmer? Is there something that says he cannot be a farmer producer?

Senator Stimatz expressed concern that if the issue was not addressed in committee, but went to a free conference committee, how could he then address the issue himself? He said that he had some concerns and wished to be able to speak on the issue. Some discussion was held on this.

Bob Robinson, Fiscal Analyst, passed out a sheet of amendments for the Department of Business Regulation. He said they had put all the money into earmarked funds and had to switch and take it out of the general fund. House Bill 686 eliminated the earmarked portion of the store license tax which supported the trade regulation function. Previously, the money had gone to the general fund and at the present time the general fund will pick up about \$180,000 balance.

In answer to a question from Senator Story as to the place the license fees paid by a new car dealer go, Bob Robinson said he was not familiar with that particular issue, but would assume that if the used car license goes to the general fund that this one must do so also.

MOTION by Senator Boylan that this amendment do pass, voted and passed unanimously.

Senator Smith said that later he would want to come back to the Fish and Game in regard to the aircraft, and a subcommittee amendment they had proposed.

Public Service Commission: It was stated that according to the testimony the last time the rates were set on valuations of the Montana Power Company rates was in 1930.

Senator Stimatz: He had wondered about the \$80,000 figure when Montana Power said \$300,000 in their lawsuit. At that time the letter from a private agency in Seattle had indicated the cost would be about \$80,000. Another firm said \$250,000 plus legal services. Today he received a letter from Gordon Bollinger, chairman of the Public Service Commission. He had been asked for an explanation. He thought his subcommittee should study the issue and make a recommendation to this committee. A serious question is in our mind as to whether or not this is enough money.

Senator Himsl: Wasn't this an area where the consumer counsel said they could do the work through him?

Senator Stimatz: Mr. Brazier is resigning and it will be hard for a new man to take on what is there now plus this amount.

Senator Himsl: I think we would feel more comfortable if we knew more about this.

Senator Smith: Our next reference is on occupational licensing, page 11, in regard to sunset.

Senator Thiessen: Would the sunset do it? Would it get them to work and doing their job? Senator Smith: We think it would get the message to them. We hope they will continue the activities they have started.

Senator Himsl: On page 40, on the water well contractors - is that an increase? John LaFaver: No, it is just a line total and is underlined, it is not an increase.

Senator Himsl: If there are no further questions on the subcommittee report we will accept the subcommittee recommendations and let it stand. He thanked the subcommittee for the work they had done, and thanked the other subcommittees as well.

AGENCY I: Page 22 of the Blue bill, page 8 of the white sheets. The first changes were in community affairs. We added back one in the Helena area and one in the Glendive area - this was field services. The other funds were earmarked funds.

Senator Aklestad: I do not agree with this figure as far as the value we are getting out of it. The money is being allocated by the coal tax bond for coal tax impact. A lot of the impact areas have been funded adequately and some money pumped into areas where needed.

Senator Lockrem: If the amount of this money were reduced, would it be reverted into the general fund? John LaFaver: Under the present law, the money would go into the education trust fund. Under Senate Bill 300 it is a little unclear, but apparently it would go to the general fund. It would not go back to the educational trust fund because it is eliminated in that bill.

Senator Fasbender: Is this money in here the total amount available? Answer: Yes.

Senator Regan: This is too important an issue, it should be discussed by the whole committee.

The second change in the bill is the \$300,000 additional for a non-point pollution study.

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The second change in the bill is the \$300,000 additional for a non-point pollution study.

Senator Aklestad: The amount of \$300,000 additional on a non-point pollution program under the SRS budget that they have taken over. In the subcommittee we eliminated this. I was in favor of it.

Senator Regan: Our subcommittee made their report with what I thought were only two areas of disagreement. This was not one of them.

Senator Himsl: The 208 program dealt with pollution around Flathead Lake. We had 30 days to get aboard - it was to determine something on point pollution. They spent a lot on studies and could not find where it came from. Then they determined it was non-point pollution. Timber, agriculture, fertility programs all ended up with the idea there were no points of pollution. When 208 went in, the subdivisions of government all made a commitment. They agreed if a discovery of pollution they would commit themselves to collective action. We had some meetings in that area, people from Denver came in, they used federal funds. It was about \$2 million for the program, about \$400,000 committed to do the job. I asked how many studies had been made and the man from Denver said about 60 studies. I do not know what we are going to do. They got a federal program now with about \$200,000. Where are we going with this job? Does anyone know what we are supposed to do with this?

Senator Aklestad: All counties are not involved with this. They are trying to get more counties involved - I think it is variable and a harassment. Also, the saline seep problem - they have done a lot of research and only 2 or 3 methods are practical to do anything about it.

Senator Himsl: Were there any professionals testifying on this program before your subcommittee? Senator Regan: Yes. The program was presented twice to us. The testimony that it would help conservation districts in carrying out their work in identifying the problem.

Senator Himsl: Was any reference made to the Flathead study? Mr. Schoonover was the chairman of that. Senator Regan: No reference was made to that one.

Senator Story: This is federal money to do a study which is already being done. This would pump more money into it. The committee was divided on the matter. The reason some of us didn't want to go along with it, we were afraid once they finished the studies it could interfere with our irrigation and grazing habits, etc. This is one of the programs under the 208 money.

Senator Regan: In some areas some of the studies have been done.

Senator Boylan: They are working with the soil conservation districts - isn't this the same program?

Bob Robinson: The Department of Natural Resources has an agreement with the Board of Health for this money to go to the soil conservation

disdistricts. They are also in on the non-point pollution. In addition to this, this subcommittee had problems with the coal, non-point pollution and the aeronautics. There are some amendments, and Senator Story has those.

Senator Story having returned from the other committee took over on the reports of the subcommittee from Senator Regan.

1. The budget office amendment, page 23, line 20 - attached. Senator Regan explained this could cause problems with an on-going program if they should receive a grant. To do a specific project under the language in the bill, they would have to reduce general fund money and pull down their own on-going program.

Motion by Senator Story, Second by Senator Regan to adopt. Voted and passed. Unanimous.

2. Fiscal Analyst amendment, page 23, line 2, attached. Motion by Senator Story, Second by Senator Aklestad, voted and passed. Unanimous.

3. "Whistle Blower" amendment. We found the two people they said they could get along without were the two people who brought to our attention the problems in the area. If this were not passed, it would take away openness in government.

Motion by Senator Regan to adopt, Second by Senator Fasbender.

Senator Aklestad: Did you ever check to see if they were actually fired because they blew the whistle or if they were actually the ones to go?

Senator Smith: In regard to the Mangan report - wasn't Dr. Elison to make an investigation? Do you have the audit report? Senator Regan: The auditor has finished his work and given it to the agency for response and it will be available before we go home.

Senator Aklestad: Substitute motion to delay action until the audit committee report is out. Motion died for lack of second. Vote taken on original motion, passed, 7 yes, 4 no, 2 absent.

4. Giving department authority to submit a budget request, page 23, line 25.

Motion by Senator Story to adopt amendment, Second by Senator Regan.

Senator Regan: They would have to come in to the next legislature and ask for the program as a new one - they could not just continue it and ask for more funds.

Senator Lockrem: Would you consider just cutting it off? Senator Regan: They needed something to wind down on.

Voted and passed unanimously.

5. Mass transit aid. Page 23, line 13 and 14. This is a corrective amendment for a Senate error. This is the transit money that was not put in the budget. This is gas tax money, the bill went through the Senate that said they could spend it on transits. It is the appropriated amount. It is also reflected in the totals. Attached.

Motion by Senator Story, Second by Senator Regan to adopt the amendment. Voted and passed, Senator Lockrem to be recorded as voting no.

Department of SRS:

6. Corrects the line item appropriation of medicaid funds for state institutional reimbursements to conform SRS and Dept. of Institution estimates. Attached.

Motion by Senator Story, Second by Senator Regan to adopt.

Senator Smith: This would be medicaid to state institutions. That would go - like to Warm Springs. How about the other group homes? Curt Nichols, Fiscal analyst: Warm Springs, Galen, Boulder, Eastmont - in group homes. They are not in the above figures in general appropriations.

Senator Smith: What about the nursing home reimbursements? Do you just assume they can implement the plan in the nursing homes?

Senator Regan: There are new guidelines. 80% where the nursing homes have been quoted as excessive. They will have to bring their operations down to conform or the patients will be put in another area. This is in the guidelines that Mr. Colbo has set out.

Senator Aklestad: I have a problem with the FTE reduction and the money reduction. Is this a problem? Are they being put into an area that can hurt them? Curt Nichols: This is money that goes into Boulder. These figures are based on the anticipated moves that will be made.

Voted, passed, unanimously.

7. Senator Story explained this amendment, attached, as a language problem to limit the amount of reversion on the aging services. There was one estimate as to how much federal money would come in - we gave them less. They pumped it up, but put in the language that said it would revert. The intention of this amendment would limit the amount of reversion to the amount of money that the House pumped in.

Motion by Senator Story to adopt the amendment. Second by Senator Regan, Voted, passed, unanimously.

8. This would pump day care up for H.B. 418. Amendment is attached. If this bill passes this money will have to be added to take care of the appropriations in the bill.

8 (a). Page 26, line 4, to allow veterans affairs division to fill any vacancies with temporary employees. Attached.

Senator Regan: The subcommittee has asked the division to address the whole problem of how they are addressing the problems of the veterans in the state. They will be coming up for a sunset and it is hoped they would work with the SRS. We have 10 stations with a secretary. It costs over \$600,000 in the biennium and I don't think they are getting the job done. If you are really concerned about the job getting done, this might be the way to do it. We are asking the veterans board to work with Keith Colbo and see if they can come up with something. I don't want to have them get a lot of people on board that think they are permanent with this coming up.

Motion by Senator Regan to adopt the amendment, Second by Senator Stimatz.

Senator Aklestad: If this is not inserted they can automatically put people on board.

Senator Regan: I would like to red-flag them so that they know the people they put on are temporary, and so they know they are going to have to do something to get a favorable audit report.

Senator Aklestad: The veterans are afraid they will get strapped to the SRS and get lost in the shuffle. We pulled money out of here. We have put millions out to other areas where they don't even do the job of self-service.

Senator Fasbender: I think we have to take a close look at this and make them operate with some efficiency for the sake of the veterans themselves.

Senator Regan: They are coming up for review and I have talked to the auditor - their review does not look at all favorable. This is not the fault of the veterans. It is what we have allowed to happen, and I think we have to address it now.

Voted and passed, 7 yes, 4 no, 2 absent. Vote attached.

9. Page 25, line 9. The attorneys for the poor. Attached.

Senator Story: This would take \$100,000 away from legal services for each year of the biennium. When the subcommittee met they asked for \$200,000 from general fund and they have \$700,000 in Federal funds. The Governor's recommendation was \$100,000 a year. The subcommittee went with the \$100,000 figure - the additional \$100,000 was pumped in by the House committee. I want to amend it back out. I don't like the general idea of spending money to hit yourself in the head with a plank - there are several programs that do this.

Mr. Haight, Legal Services Division: I would disagree with the amendment. The program deals with poor people who sue each other - they sue landlords, school districts, etc. This is the position of

those who want the amendment, or even more, to abolish the legal services for the poor. Actually it is a vehicle that they can use to enable them to live within the system.

Motion by Senator Story, Second by Senator Aklestad to reduce the amount by \$100,000.

Senator Regan: Somehow I feel responsible. The recommendation was made for \$100,000 for each year of the biennium. We were given instructions to cut and cut wherever we could. It was very difficult dealing with human services. This was one of the places I chose to cut. I made the comment that should the medicaid not be as great as anticipated or they found other monies, I would attempt to restore this. It is a philosophical question as to whether they should be allowed legal services. There are things such as obtaining a divorce or other domestic problems, and I do not feel our citizens are best served by now allowing them legal services. We did not pay to open a legal aid area in the Kalispell area. I would urge the committee to reject this amendment.

Senator Story: Even with this cut - over the past six years the budget has gone from \$700,000 to about \$800,000.

Senator Aklestad: How do you justify their expenditures?

Senator Himsl: How much money is there now? Senator Regan: \$200,000 in the bill now of general fund money. Senator Story: And an additional \$700,000 in federal money. Senator Regan: That is not in this bill. The remainder is a grant that is outside of this.

Senator Himsl: Is any of the money matching money? Mr. Haight: This is Title 20. It is appropriated above the general fund. 3-1. Now you are appropriating \$1 for each \$1.

Senator Himsl: Isn't there any relation there? If we put in \$100,000 in the program would it have any bearing on the federal money? Mr. Haight: No.

Senator Thiessen: Is this the one where they say you can come in and have help if you need it? Mr. Haight: Yes.

Senator Thiessen: Then you are solicitating services? Mr. Haight: The Supreme Court has looked at this and they say it is not solicitation.

Senator Lockrem: Would a fund reduction have any effect on this? Senator Story: We are over matched on Title 20 by about \$6 million. If the federal offered a lot more money they would have to do a lot before we would be there. We have added \$6 million more than the Title 20 funds required.

Senator Lockrem: If you leave it at the \$100,000 - this would be the bottom line figure? Senator Story: That is right, and that was the governor's recommendation. The way it is used is about 1/3 for divorces, 1/3 for child support, and about 1/3 for whatever -

landlords, school districts, etc.

Voted and passed. 9 for, 2 against, 2 absent.

Senator Himsl: On page 25, line 9, the general fund figure would be \$35,730,515, other 38,137,642. There is one other one to settle - the coal tax. On page 23, line 9, this was included in line 3. We will talk about this after we know what will happen. Senator Fasbender has some language and some priorities for SRS. There is to be a review of priorities. There should be a cost containment before the services are cut.

The meeting was adjourned, and hearing on the bill will continue Monday morning, April 2 at 8:00 a.m.

Senator Himsl, Chairman

⑦

Department of Community Affairs

Page 23, Line 20

Strike: Lines 20 through 23 in their entirety

Insert: "The research and information division is encouraged to use revolving funds and reduce use of general funds."

Explanation:

This strikes language that would have required a dollar-for-dollar reversion of general funds if any other funds are received. It is replaced by language encouraging but not mandating reversion and only relating this to "revolving funds".

Budget Office

Department of Community Affairs

2

Page 23, Line 2

8,544,332	7,578,398
8,212,332	7,303,398

Page 23, Line 16

Following: "gasoline"

Strike: Lines 16 through 19 in their entirety.

Insert: "Any funds generated under the provisions of 15-35-103 and allocated by 15-35-108(2)(f) for county land planning are appropriated."

Explanation:

This amendment removes the specific appropriation of \$332,000 in fiscal 1980 and \$275,000 in fiscal 1981 for county land planning and replaces it with an appropriation by reference. In this manner revisions in coal tax allocations for county land planning need not require adjustment in the DCA appropriations.

Fiscal Analyst

Department of Community Affairs

3

Page 23, Line 3

Strike: "8,544,332 7,578,398"
Insert: "8,576,620 7,609,758"

Explanation:

This adds back funds reduced from aeronautics division as a result of replacing air transportation bureau chief with a dispatcher and elimination of one FTE from safety and education bureau. The amounts added are \$31,288 in fiscal 1980 and \$31,360 in fiscal 1981 from "other funds".

Whistle Blower

Department of Community Affairs

4

Page 23, Line 25

Following: 1981. Strike:

"No budget request for this program will be submitted to the 1981 legislature."

Explanation:

This will now allow the department to submit a budget request to the 1981 legislature for funding the accounting and management systems program.

5

Department of Community Affairs

Page 23, Line 13 & 14

43,580	118,580
44,452	119,452

Explanation:

This records the amounts of highway earmarked revenues used in DCA correctly. The current statement leaves out the mass transit aid.

Highway Safety	43,580	44,452
Transit Aid	<u>75,000</u>	<u>75,000</u>
	118,580	119,452

Corrective
Amendment

Fiscal Analyst

Department of Social and Rehabilitation Services

(2)

Page 25, Line 9, 12 and 16

Strike:	34,999,946	37,394,059
	3,323,087	3,505,080
	38,323,033	40,899,139
Insert:	35,830,515	38,237,642
	2,715,569	2,850,841
	38,546,084	41,088,483

Following line 16 insert:

"The department may use general fund appropriated in item 1 together with matching federal funds to augment item 2. The department shall fully match the appropriation in item 2 at the maximum allowable federal rate with federal medicaid funds."

Explanation:

This corrects the line item appropriation of medicaid funds for state institutional reimbursements to conform SRS and department of institution estimates. This results in an additional appropriation of general fund of \$223,051 in fiscal 1980 and \$189,344 in fiscal 1981.

The language allows use of other department appropriations to supplement institutional reimbursement but does not allow use of funds appropriated for institutional reimbursement for supplementing other department operations. The institutional reimbursement constitute general fund revenues.

Department of Social and Rehabilitation Services

Page 26, line 14 through 16

Strike: lines 14 through 16 in their entirety.

Insert: "If the amount federal revenues for aging services programs exceed \$2,834,799 each year of the biennium, general fund shall revert until \$202,500 general fund in each year has reverted."

Explanation:

This changes language inserted in the house on aging services funds to limit the amount of reversion to the \$202,500 per year added in the house. The reversion is tied to federal funds only.

Department of Social and Rehabilitation Services

Page 25, line 9

Strike:	"34,999,946	17,623,798	37,394,059	17,892,281"
Insert:	"35,035,596	17,625,385	37,460,709	17,895,047"

Explanation:

This adds general fund of \$35,650 in fiscal 1980 and \$66,650 in fiscal 1981 and county funds of \$1,587 in fiscal 1980 and \$2,766 in fiscal 1981 for increased day care rates found in H.B. 418.

*Pumping up
day care
for HB 418*

Department of Social and Rehabilitation Services

Insert: Following page 26, line 4

^{May}
"The veterans' affairs division shall refill any positions that become vacant during the biennium with temporary employees."

Explanation:

This notifies the veterans' affairs division to refill any vacancies that occur during the biennium with temporary employees pending anticipated action following 1981 sunset review.

*Pagan wants
this amendment.*

①

Department of Community Affairs

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Insert: "The research and information division is encouraged to use revolving funds and reduce use of general funds."

Explanation:

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White Paper

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(A)

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Insert: "If the amount federal revenues for aging services programs exceed \$2,834,799 each year of the biennium, general fund shall revert until \$202,500 general fund in each year has reverted."

Explanation:

This changes language inserted in the house on aging services funds to limit the amount of reversion to the \$202,500 per year added in the house. The reversion is tied to federal funds only.

Department of Social and Rehabilitation Services

Page 25, line 9

Strike:	"34,999,946	17,623,798	37,394,059	17,892,281"
Insert:	"35,035,596	17,625,385	37,460,709	17,895,047"

Explanation:

This adds general fund of \$35,650 in fiscal 1980 and \$66,650 in fiscal 1981 and county funds of \$1,587 in fiscal 1980 and \$2,766 in fiscal 1981 for increased day care rates found in H.B. 418.

*Running up
day care
for HB 418*

Department of Social and Rehabilitation Services

Insert: Following page 26, line 4

may
"The veterans' affairs division shall refill any positions that become vacant during the biennium with temporary employees."

Explanation:

This notifies the veterans' affairs division to refill any vacancies that occur during the biennium with temporary employees pending anticipated action following 1981 sunset review.

*This page was
amended.*

Amend H.B. 483, Third Reading, Blue Copy

Page 29, line 14

Strike: line 14

Insert: "110,177 31,076 110,527 31,174"

Page 29, line 22

Strike: line 22

Insert: "123,312 124,229"

Adjust all totals

Department of Business Regulation

The amendment eliminates the earmarked revenue appropriated for unfair trade regulation in the consumer protection program and a share of support services.

The appropriation subcommittee sponsored H.B. 686 which eliminated the earmarked portion of the store license tax supporting the trade regulation function.

All future store license revenue will be credited to the general fund.

Department of Social and Rehabilitation Services

Page 25, line 9

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Insert:	"35,035,596	17,625,385	37,460,709	17,895,047"

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This adds general fund of \$35,650 in fiscal 1980 and \$66,650 in fiscal 1981 and county funds of \$1,587 in fiscal 1980 and \$2,766 in fiscal 1981 for increased day care rates found in H.B. 418.

Department of Social and Rehabilitation Services

Page 26, line 14 through 16

Strike: lines 14 through 16 in their entirety.

Insert: "In the amount federal revenues for aging services programs exceed \$2,834,799 each year of the biennium, general fund shall revert until \$202,500 general fund in each year has reverted."

Explanation:

This changes language inserted in the house on aging services funds to limit the amount of reversion to the \$202,500 per year added in the house. The reversion is tied to federal funds only.

Department of Social and Rehabilitation Services

Page 25, Line 9, 12 and 16

Strike:	34,999,946	37,394,059
	3,323,087	3,505,080
	38,323,033	40,899,139
Insert:	35,830,515	38,237,642
	2,715,569	2,850,841
	38,546,084	41,088,483

Following line 16 insert:

"The department may use general fund appropriated in item 1 together with matching federal funds to augment item 2. The department shall fully match the appropriation in item 2 at the maximum allowable federal rate with federal medicaid funds."

Explanation:

This corrects the line item appropriation of medicaid funds for state institutional reimbursements to conform SRS and department of institution estimates. This results in an additional appropriation of general fund of \$223,051 in fiscal 1980 and \$189,344 in fiscal 1981.

The language allows use of other department appropriations to supplement institutional reimbursement but does not allow use of funds appropriated for institutional reimbursement for supplementing other department operations. The institutional reimbursement constitute general fund revenues.

Department of Community Affairs

Page 23, Line 13 & 14

43,580	118,580
44,452	119,452

Explanation:

This records the amounts of highway earmarked revenues used in DCA correctly. The current statement leaves out the mass transit aid.

Highway Safety	43,580	44,452
Transit Aid	<u>75,000</u>	<u>75,000</u>
	118,580	119,452

Department of Community Affairs

Page 23, Line 25

Following: 1981. Strike:

"No budget request for this program will be submitted to the 1981 legislature."

Explanation:

This will now allow the department to submit a budget request to the 1981 legislature for funding the accounting and management systems program.

Department of Community Affairs

Page 23, Line 3

Strike:	"8,544,332	7,578,398"
Insert:	"8,576,620	7,609,758"

Explanation:

This adds back funds reduced from aeronautics division as a result of replacing air transportation bureau chief with a dispatcher and elimination of one FTE from safety and education bureau. The amounts added are \$31,288 in fiscal 1980 and \$31,360 in fiscal 1981 from "other funds".

Department of Community Affairs

Page 23, Line 2

8,544,332	7,578,398
8,212,332	7,303,398

Page 23, Line 16

Following: "gasoline"

Strike: Lines 16 through 19 in their entirety.

Insert: "Any funds generated under the provisions of 15-35-103 and allocated by 15-35-108(2)(f) for county land planning are appropriated."

Explanation:

This amendment removes the specific appropriation of \$332,000 in fiscal 1980 and \$275,000 in fiscal 1981 for county land planning and replaces it with an appropriation by reference. In this manner revisions in coal tax allocations for county land planning need not require adjustment in the DCA appropriations.

Department of Social and Rehabilitation Services

Insert: Following page 26, line 4

"The veterans' affairs division ^{may} ~~shall~~ refill any positions that become vacant during the biennium, with temporary employees."

Such positions shall be filled with

Explanation:

This notifies the veterans' affairs division to refill any vacancies that occur during the biennium with temporary employees pending anticipated action following 1981 sunset review.

Department of Community Affairs

Page 23, Line 20

Strike: Lines 20 through 23 in their entirety

Insert: "The research and information division is encouraged to use revolving funds and reduce use of general funds."

Explanation:

This strikes language that would have required a dollar-for-dollar reversion of general funds if any other funds are received. It is replaced by language encouraging but not mandating reversion and only relating this to "revolving funds".

Department of Social and Rehabilitation Services

Insert: Following page 26, line 4

"The veterans' affairs division ^{may} ~~shall~~ refill any positions that become vacant during the biennium, with temporary employees."

Such positions shall be filled with

Explanation:

This notifies the veterans' affairs division to refill any vacancies that occur during the biennium with temporary employees pending anticipated action following 1981 sunset review.

Department of Social and Rehabilitation Services

Insert: Following page 26, line 4

"The veterans' affairs division ^{may} ~~shall~~ refill any positions that become vacant during the biennium, with temporary employees."

Such positions shall be filled with

Explanation:

This notifies the veterans' affairs division to refill any vacancies that occur during the biennium with temporary employees pending anticipated action following 1981 sunset review.

Department of Social and Rehabilitation Services

9

Page 25, line 9

Strike: "34,999,946 37,394,059"
Insert: "34,899,946 37,294,059"

figures 35, 130, 515
38, 137, 642

Explanation:

This removes \$100,000 general fund each year for legal services that had been added by the house appropriations committee and reverts to the level set by joint subcommittee.

For People's

PROPOSED AMENDMENTS TO HB 483 BOILERPLATE

(1) Earmarked Revenue Fund Budget Amendments

Page 2, line 12, following "amendments.", insert "(1)".

Page 2, line 16, strike "or earmarked revenue fund".

(2) Two Year Budget Amendments

Page 2, between lines 22 and 23, insert the following:

"(2) An agency may request and the approving authority may approve a budget amendment for a time period greater than one fiscal year but not to exceed the current biennium ending June 30, 1981."

(3) Base Year

Page 3, line 12, following "requests", insert the following: "(1) the budget director and legislative fiscal analyst shall use fiscal year 19__ as a base year in recommending funding levels of state agencies for the 1982-83 biennium. (2)"

(4) Detailed Budget Information

Page 3, between lines 22 and 23, insert the following and renumber all subsequent sections:

*imprimis
should already
be been made*

"Section 6. Detailed budget information. Prior to the convening of the legislature in regular session, the budget director and the legislative fiscal analyst shall mutually exchange their respective budget recommendations to be submitted to that legislature. The information exchanged shall include, as a minimum, (1) expenditure recommendations for each program of state government by object of expenditure to the second level of expenditure detail, and by recommended funding source(s) by accounting entity, and (2) estimated receipts by accounting entity. This detailed budget information shall be indexed and filed in both the office of the budget director and the office of the legislative fiscal analyst and shall be accessible to members of the legislature and the general public."

(5) Program Transfers

Page 4, line 13, following "assistance.", insert the following: "Unless otherwise provided in this act, the approving authority may authorize the transfer of money between programs of an agency."

Department of Social and Rehabilitation Services

Page 25, line 9

Strike: "34,999,946 37,394,059"
Insert: "34,899,946 37,294,059"

figures
35,130,515
38,137,642

Explanation:

This removes \$100,000 general fund each year for legal services that had been added by the house appropriations committee and reverts to the level set by joint subcommittee.

*For People's
Attorney*

3-31

BILL NO.

Check One

Support	Oppos
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REPRESENTING

MJ. Legal Services Assn.

INT. AUTOMOBILE ASS'N.

St. Law Lib

MT PSC

mt. Auto Des'g.

Mont. Peoples Assn

MHP

OBPP

COMMERCE

OBPP

BUDGET OFFICE

(Please leave prepared statement with Secretary)

SENATE COMMITTEE

FINANCE AND CLAIMSDate 3-31 Bill No. _____ Time 11:12

NAME YES NO ABSENT

SENATOR STORY		✓	
SENATOR AKLESTAD		✓	
SENATOR LOCKREM	✓		
SENATOR ETCHART	ab		
SENATOR NELSON	✓		
SENATOR SMITH		✓	
SENATOR BOYLAN		✓	
SENATOR REGAN	✓		
SENATOR FASBENDER	✓		
SENATOR THIESSEN	✓		
SENATOR THOMAS	ab		
SENATOR STIMATZ	✓		
SENATOR HIMSL	✓		

7 4

Secretary _____

Chairman _____

Motion: Wiltam Fash Regan

SENATE COMMITTEE

FINANCE AND CLAIMSDate _____ pl. Bill No: 483 Time _____

NAME YES NO ABSENT

SENATOR STORY	✓		
SENATOR AKLESTAD	✓		
SENATOR LOCKREM	✓		
SENATOR ETCHART	ab		
SENATOR NELSON	✓		
SENATOR SMITH	✓		
SENATOR BOYLAN	✓		
SENATOR REGAN		✓	
SENATOR FASBENDER		✓	
SENATOR THIESSEN	✓		
SENATOR THOMAS	ab		
SENATOR STIMATZ	✓		
SENATOR HIMSL	✓		

Secretary _____

Chairman _____

Motion: Story - 2 2 ✓ 1 ✓ Legal 8

ROLL CALL

SENATE FINANCE AND CLAIMS COMMITTEE

46TH LEGISLATIVE SESSION 1979

Date 3 31

9am

NAME	PRESENT	ABSENT	EXCUSED
SENATOR HIMSL	✓		
SENATOR STORY	✓		
SENATOR AKLESTAD	✓		
SENATOR LOCKREM	✓		
SENATOR ETCHART	///		
SENATOR NELSON	✓		
SENATOR SMITH	✓		
SENATOR BOYLAN	✓		
SENATOR REGAN	✓		
SENATOR FASBENDER	✓		
SENATOR THIESSEN	✓		
SENATOR THOMAS			
SENATOR STIMATZ	✓		

4463
Amend H.B. 483, Third Reading, Blue Copy

Page 29, line 14

Strike: line 14

Insert: "110,177 31,076 110,527 31,174"

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Insert: "123,312 124,229"

Adjust all totals

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The amendment eliminates the earmarked revenue appropriated for unfair trade regulation in the consumer protection program and a share of support services.

The appropriation subcommittee sponsored H.B. 686 which eliminated the earmarked portion of the store license tax supporting the trade regulation function.

All future store license revenue will be credited to the general fund.



STATE OF MONTANA

Office of the Legislative Fiscal Analyst

STATE CAPITOL
HELENA, MONTANA 59601
406/449-2986

JOHN D. LaFAVER
LEGISLATIVE FISCAL ANALYST

March 27, 1979

TO: Senator Matt Himsl, Chairman
Senate Finance & Claims Committee

FROM: John D. LaFaver, Legislative Fiscal Analyst

SUBJECT: H.B. 483 (General Appropriations Act) Changes from
Subcommittee Action

The following narrative describes changes made to the appropriations act after joint subcommittee action. Also enclosed is an agency-by-agency comparison of appropriations as the bill has progressed from recommendations to House floor action.

OFFICE OF THE LEGISLATIVE FISCAL ANALYST

COMPARISON OF GENERAL FUND SPENDING RECOMMENDATIONS 1980-81 BIENNIIUM

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OFFICE OF THE LEGISLATIVE FISCAL ANALYST
COMPARISON OF GENERAL FUND
SPENDING RECOMMENDATIONS
1980-81 BIENNIIUM

* CATEGORY	EXEC	LFA	SUB- COMMITTEE	HAC	HOUSE FLOOR	SFC	SENATE FLOOR	CONFERENCE COMMITTEE*					

NATURAL RES & BUS REG													
FISH & GAME	\$ 940,000	\$ 984,396	\$ 984,396	\$ 984,396	\$ 984,396	0	\$ 0	\$ 0					0
STATE LANDS	\$ 2,325,199	\$ 2,240,600	\$ 2,321,118	\$ 2,321,118	\$ 2,321,118	0	\$ 0	\$ 0					0
LIVESTOCK	\$ 1,028,269	\$ 643,955	\$ 931,225	\$ 931,225	\$ 931,225	0	\$ 0	\$ 0					0
AGRICULTURE	\$ 1,550,493	\$ 1,178,575	\$ 1,363,782	\$ 1,363,782	\$ 1,378,024	0	\$ 0	\$ 0					0
NATURAL RESOURCES	\$ 10,227,064	\$ 10,070,022	\$ 10,015,414	\$ 10,015,414	\$ 10,015,414	0	\$ 0	\$ 0					0
BUSINESS REGULATION	\$ 1,745,218	\$ 1,794,560	\$ 1,848,837	\$ 1,848,837	\$ 1,848,837	0	\$ 0	\$ 0					0
PUBLIC SERVICE REG	\$ 1,730,862	\$ 1,696,220	\$ 1,770,943	\$ 1,770,943	\$ 1,850,943	0	\$ 0	\$ 0					0

CATEGORY TOTAL \$ 19,547,105 \$ 18,608,328 \$ 19,235,715 \$ 19,235,715 \$ 19,329,957 \$ 0 \$ 0 \$ 0

INSTITUTIONS

CENTRAL OFFICE	\$ 15,132,496	\$ 12,839,347	\$ 14,178,195	\$ 14,162,578	\$ 14,248,281	0	\$ 0	\$ 0					0
BOULDER RIVER SCHL	\$ 14,599,312	\$ 15,643,840	\$ 13,989,626	\$ 13,989,626	\$ 13,989,626	0	\$ 0	\$ 0					0
CENTER FOR AGED	\$ 3,107,395	\$ 2,720,998	\$ 2,970,546	\$ 2,970,546	\$ 2,970,546	0	\$ 0	\$ 0					0
EASTMONT	\$ 939,131	\$ 1,732,158	\$ 2,484,022	\$ 2,484,022	\$ 2,484,022	0	\$ 0	\$ 0					0
GALEN STATE HOSPITAL	\$ 5,922,656	\$ 6,824,629	\$ 6,851,635	\$ 6,851,635	\$ 6,851,635	0	\$ 0	\$ 0					0
MOUNTAIN VIEW SCHOOL	\$ 2,164,600	\$ 2,176,819	\$ 2,148,257	\$ 2,148,257	\$ 2,148,257	0	\$ 0	\$ 0					0
PINE HILLS SCHOOL	\$ 3,864,921	\$ 3,765,467	\$ 3,824,439	\$ 3,824,439	\$ 3,824,439	0	\$ 0	\$ 0					0
STATE PRISON	\$ 10,364,262	\$ 8,390,648	\$ 10,691,892	\$ 10,691,892	\$ 10,691,892	0	\$ 0	\$ 0					0
SWAN RIVER YOUTH CAMP	\$ 1,119,967	\$ 1,050,305	\$ 1,071,633	\$ 1,085,633	\$ 1,085,633	0	\$ 0	\$ 0					0
VETERANS HOME	\$ 352,936	\$ 213,169	\$ 233,517	\$ 233,517	\$ 233,517	0	\$ 0	\$ 0					0
WARM SPRINGS STATE HOSP	\$ 20,783,608	\$ 14,958,305	\$ 17,831,995	\$ 17,964,290	\$ 17,964,290	0	\$ 0	\$ 0					0
BOARD OF PARDONS	\$ 146,900	\$ 175,965	\$ 156,952	\$ 156,952	\$ 156,952	0	\$ 0	\$ 0					0
BOARD OF VISITORS	\$ 0	\$ 69,071	\$ 69,071	\$ 69,071	\$ 78,002	0	\$ 0	\$ 0					0

CATEGORY TOTAL \$ 78,498,184 \$ 70,560,721 \$ 76,501,780 \$ 76,632,458 \$ 76,727,092 \$ 0 \$ 0 \$ 0

TOTAL GENERAL FUND \$457,753,534 \$432,378,209 \$458,128,264 \$450,012,747 \$451,351,291 \$ 0 \$ 0 \$ 0

COMPARISON OF GENERAL FUND
SPENDING RECOMMENDATIONS
1980-81 BIENNIAL

[illegible]

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
LEG, JUDICIAL, & ADMIN																																
LEGISLATIVE AUDITOR	\$ 2,640,500	\$ 2,640,500	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	\$ 2,670,539	
LEGISLATIVE COUNCIL	\$ 3,380,479	\$ 3,380,479	\$ 3,231,708	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	\$ 3,226,499	
LEG FISCAL ANALYST	\$ 563,614	\$ 563,614	\$ 572,654	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229	\$ 760,229
ENV QUALITY COUNCIL	\$ 330,760	\$ 330,760	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260	\$ 266,260
GOVERNORS OFFICE	\$ 3,776,603	\$ 3,003,823	\$ 3,428,028	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924	\$ 3,591,924
STATE AUDITOR	\$ 2,002,680	\$ 2,035,552	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274	\$ 2,555,274
SEC OF STATE	\$ 1,087,856	\$ 1,108,582	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687	\$ 1,138,687
COMM OF CAMP FINANCES	\$ 186,860																															

CATEGORY TOTAL	\$ 65,613,316	\$ 53,878,882	\$ 69,325,738	\$ 59,155,546	\$ 59,155,546	\$ 0
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[illegible]

CATEGORY TOTAL	\$ 93,274,345	\$ 86,672,203	\$ 86,349,874	\$ 89,820,580	\$ 90,225,580	\$ 0	\$ 0	\$ 0
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	-----1980-----		-----1981-----	
	<u>General</u>	<u>Other</u>	<u>General</u>	<u>Other</u>
<u>Campaign Practices</u>				
Changes by HAC				
1. Added an accountant for field audits	12,455		17,747	

Department of Justice
Changes by HAC:

1. Decreased new patrolmen from 19 to 4 and moved patrolmen salaries to earmarked funds				
a. Patrol Operations	(137,743)	137,743	(137,743)	137,743
b. Field Services	(3,698,067)	3,520,326	(3,928,030)	3,520,740
c. Driver Licensing	(310,650)	336,067	(208,710)	235,122
2. Moved several programs' cost to motor vehicle fees and from general fund				
a. Crime Lab	(144,374)	144,374	(142,423)	142,423
b. LETS	(241,242)	241,242	(241,407)	241,407
c. LEAB	(330,432)	330,432	(344,893)	344,893
d. Central Services	(266,128)	266,128	(267,614)	267,613
3. Funded antitrust bureau		151,289		156,243
4. Funded motor vehicle division administrator		38,908		39,265
5. County prosecutor services				
a. upgrades for 2 prosec.	10,015	5,000	10,015	5,000
b. misc. operational costs	5,000		5,000	
6. Addtl. mailing & printing costs for the motor vehicle registration bur.		33,000		70,832
Total Justice	(5,113,621)	5,204,509	(5,255,805)	5,161,281

Department of Revenue
Changes by HAC:

1. Research & infor: additional data processing & 1.5 FTE data processor	25,679	20,732
2. Investigation: added general fund for matching purposes to hire parent locator	2,750	2,750
3. Inheritance: postage for special mailing		2,500
4. Operations: Misc. Op.	900	900
Total Revenue	29,329	26,882

A. Legislative, Judicial, Administrative

Changes Made in Subcommittee Action

	-----1980-----		-----1981-----	
	<u>General</u>	<u>Other</u>	<u>General</u>	<u>Other</u>
<u>Legislative Council</u>				
Changes by HAC:				
1. Added lawyer upgrades	17,236		17,275	
2. Reinstated NCSL dues & travel	39,180		21,100	
3. Replaced \$100,000 of general fund with revolving authority in 1980.	(100,000)	100,000		
4. Decreased interim studies by \$25,000 and created a \$25,000 contingency fund (no financial impact).				

Total Change	\$ (43,584)	\$100,000	\$38,375	-0-
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Legislative Fiscal Analyst Changes by HAC

1. Added funds for 4 analysts, 1 secretary & related operating expenses	75,030	112,545
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Consumer Counsel House Changes:

1. Increased appropriation to correspond with H.B. 294	128,230	138,710
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Governor's Office Changes by HAC:

1. OBPP-upgraded lawyer from I to III	6,581	6,581
2. Lt. Gov.-reinstated an asst. position	25,367	25,367
3. Economic Development-added general fund match for federal dollars	50,000	50,000
Total Change	81,948	81,948

Judiciary

Changes by HAC

1. Law Library-additional funds for travel & misc.	3,227	3,228
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	-----1980-----		-----1981-----	
	<u>General</u>	<u>Other</u>	<u>General</u>	<u>Other</u>
<u>Department of Highways</u>				
Changes by HAC:				
1. Eliminated travel promotion	(599,891)		(599,889)	
Changes by House:				
2. Reinstated travel promotion within earmarked		<u>600,000</u>		<u>600,000</u>
Total Change	(599,891)	600,000	(599,889)	600,000
<u>Department of Administration</u>				
Changes by HAC:				
1. Passenger tramway-increased to request	3,074		2,641	
2. Adjusted funding for insurance & legal	<u>438,162</u>	<u>(438,162)</u>	<u>516,007</u>	<u>(516,007)</u>
Total Change	441,236	(438,162)	518,648	(516,007)

B. Human Services

Department of Community Affairs

+ \$4,638 general fund, + \$10,190,160 other funds

House appropriations committee amendments added general fund of \$2,113 in 1980 and \$2,525 in 1981 and other funds of \$50,422 in 1980 and \$60,593 in 1981 for two employees in the "community development" program (previously field assistants program).

House committee of the whole amendments added \$5,530,723 in 1980 and \$4,548,422 in 1981 from coal tax revenue for operation of the coal board and coal impact grants. *1. Elmer, n - see -*

Department of Health and Environmental Sciences

+ \$95,590 general fund, + \$565,177 other funds

House appropriations committee amendments added:

1. \$300,000 per year of federal funds for water quality planning;
2. \$21,500 per year general fund and reduced a like amount of federal funds for medicaid certification of medical facilities; (These state matching funds were previously supplied by SRS.)
3. \$22,950 per year general fund for family planning, bringing program to current biennium level;
4. \$6,690 general fund and \$8,177 of other funds to reinstate, in fiscal 1981, a position in the management services program deleted by the subcommittee.

Department of Labor and Industry

-\$10,000 general fund, + \$113,172 other funds

House appropriations committee amendments:

1. reduced \$10,000 of general fund in fiscal 1981 from the workers' compensation division in anticipation of declining numbers receiving silicosis benefits;
2. added \$30,500 of other funds in fiscal 1981 for audit of workers' compensation division by the legislative auditor;
3. added \$41,336 per year of other funds to the employment and training division for salaries of 3 FTE added by subcommittee.

Department of Social and
Rehabilitation Services

+ \$1,785,478 general fund, -\$225,000 other funds

House appropriations committee amendments added:

1. \$100,000 per year from general fund for legal services;
2. \$36,000 per year from general fund for the Helena achievement home;
3. \$90,000 per year from federal funds for medicaid provider fraud program;
4. \$502,118 in 1980 and \$606,360 in 1981 of general fund for medicaid reimbursements to state institutions.

House committee of the whole amendments increased general fund appropriation by \$202,500 per year and decreased other funds by a like amount for aging services programs. Language was also inserted requiring general fund reversion if other funds become available beyond \$3,013,217 per year for these programs.

C. Natural Resources and Business Regulation

Department of Agriculture

+ \$14,242 general fund, -\$14,242 other funds

The house of representatives adjusted funding support for the centralized services program. The general fund was increased \$12,267 in fiscal 1980 and \$1,975 in 1981. Other appropriated funds were reduced the above amounts each year.

This adjustment was made because the department will not be able to assess federal funds as much as previously anticipated for support services.

Department of Fish and Game -0-

The appropriation committee deleted language recommended by the subcommittee concerning the Montana Outdoors magazine. The language directed the department to print only fair and unbiased articles and recommended that the department take the necessary action to make the magazine self-supporting.

The house approved an amendment which adds language requiring the Cessna 180 be transferred to the aeronautics pool before the appropriation can be spent.

Department of Natural Resources
and Conservation + \$307,375 other funds

The house added \$137,955 in fiscal 1980 and \$169,420 in 1981 of interest from the resource indemnity trust fund to match federal funds for a public building weatherization and energy conservation program. Appropriation language was added concerning this program.

Public Service Commission + \$80,000 general fund

The house added \$80,000 to the general fund appropriation in fiscal 1980. The additional money will allow the commissioner to contract for an independent audit that would determine whether or not certain properties of the Montana Power Company are properly valued for rate setting purposes.

Department of Professional and
Occupational Licensing + \$30,309 other funds

The appropriation committee eliminated the appropriation for the board of abstractors as its function has been eliminated.

The board of engineers and surveyors appropriation was increased \$9,228 in fiscal 1980 and \$11,384 in fiscal 1980 by the appropriations committee. The increase is based on the fact that the board has become more active in fiscal 1979 and the new appropriation will allow it to continue at the present level.

Ten thousand dollars was added each year to the board of medical examiners by the appropriations committee. The additional funds will allow the board to contract for examinations for emergency medical technicians. Funds for this purpose were not included in the subcommittee recommendation.

D. Department of Institutions

Swan River Youth Forest Camp +\$14,000 general fund

House appropriations committee added \$7,000 in fiscal 1980 and \$7,000 in fiscal 1981.

Reason: Increase funds for supplies and materials due to anticipated increase in population.

Central Office - Mental Health -0-

HAC eliminated \$15,617 and the full house reinstated it. The amount is to pay start-up costs for an emotionally disturbed children's group home.

The House Added:

Central Office - Mental Health Division + \$70,086 general fund

The sum of \$70,086 is added in the biennium. Within this amount is \$27,000 each year for contracting services with Yellowstone Boys Ranch. The remaining \$8,043 annually is to readjust funding for one administrative position.

E. Other Education

Board of Public Education + \$250,000 general fund

The house added \$100,000 a year to Billings vo-tech center personal services to fund positions previously funded with federal dollars outside "fund 21".

The house added \$150,000 to Butte vo-tech center for summer school.

F. Higher Education

Commissioner of Higher Education + \$69,000 general fund

HAC added \$69,000 for WICHE student assistance to continue WICHE support for all students who entered the WICHE program in fiscal 1979.

Northern Montana College + \$88,154 general fund

HAC added \$78,668 for operating expenses to support the computer purchased during the 1979 biennium and \$9,486 to fund student teacher contracts moved from faculty to contract service classification.

Western Montana College + \$26,780 general fund

HAC added \$26,780 to WMC for a repair and maintenance contract for the computer.

University of Montana + \$394,668 general fund

The house added \$394,668 to fund eight faculty above the number recommended by the education subcommittee.

Eastern Montana College + \$100,000 general fund

The house added \$100,000 for faculty salary increases above the education subcommittee recommendation.

SENATE COMMITTEE

FINANCE AND CLAIMS

Date 3-31

14

Bill No. 483

Time 10147

NAME

YES

NO

ABSENT

SENATOR STORY

SENATOR AKLESTAD

SENATOR LOCKREM

SENATOR ETCHART

SENATOR NELSON

SENATOR SMITH

SENATOR BOYLAN

SENATOR REGAN

SENATOR FASBENDER

SENATOR THIESSEN

SENATOR THOMAS

SENATOR STIMATZ

SENATOR HIMSL

6

4

2 ab

Secretary

Chairman

Motion: Am # 4

CO. 5. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49. 50. 51. 52. 53. 54. 55. 56. 57. 58. 59. 60. 61. 62. 63. 64. 65. 66. 67. 68. 69. 70. 71. 72. 73. 74. 75. 76. 77. 78. 79. 80. 81. 82. 83. 84. 85. 86. 87. 88. 89. 90. 91. 92. 93. 94. 95. 96. 97. 98. 99. 100. 101. 102. 103. 104. 105. 106. 107. 108. 109. 110. 111. 112. 113. 114. 115. 116. 117. 118. 119. 120. 121. 122. 123. 124. 125. 126. 127. 128. 129. 130. 131. 132. 133. 134. 135. 136. 137. 138. 139. 140. 141. 142. 143. 144. 145. 146. 147. 148. 149. 150. 151. 152. 153. 154. 155. 156. 157. 158. 159. 160. 161. 162. 163. 164. 165. 166. 167. 168. 169. 170. 171. 172. 173. 174. 175. 176. 177. 178. 179. 180. 181. 182. 183. 184. 185. 186. 187. 188. 189. 190. 191. 192. 193. 194. 195. 196. 197. 198. 199. 200. 201. 202. 203. 204. 205. 206. 207. 208. 209. 210. 211. 212. 213. 214. 215. 216. 217. 218. 219. 220. 221. 222. 223. 224. 225. 226. 227. 228. 229. 230. 231. 232. 233. 234. 235. 236. 237. 238. 239. 240. 241. 242. 243. 244. 245. 246. 247. 248. 249. 250. 251. 252. 253. 254. 255. 256. 257. 258. 259. 260. 261. 262. 263. 264. 265. 266. 267. 268. 269. 270. 271. 272. 273. 274. 275. 276. 277. 278. 279. 280. 281. 282. 283. 284. 285. 286. 287. 288. 289. 290. 291. 292. 293. 294. 295. 296. 297. 298. 299. 300. 301. 302. 303. 304. 305. 306. 307. 308. 309. 310. 311. 312. 313. 314. 315. 316. 317. 318. 319. 320. 321. 322. 323. 324. 325. 326. 327. 328. 329. 330. 331. 332. 333. 334. 335. 336. 337. 338. 339. 340. 341. 342. 343. 344. 345. 346. 347. 348. 349. 350. 351. 352. 353. 354. 355. 356. 357. 358. 359. 360. 361. 362. 363. 364. 365. 366. 367. 368. 369. 370. 371. 372. 373. 374. 375. 376. 377. 378. 379. 380. 381. 382. 383. 384. 385. 386. 387. 388. 389. 390. 391. 392. 393. 394. 395. 396. 397. 398. 399. 400. 401. 402. 403. 404. 405. 406. 407. 408. 409. 410. 411. 412. 413. 414. 415. 416. 417. 418. 419. 420. 421. 422. 423. 424. 425. 426. 427. 428. 429. 430. 431. 432. 433. 434. 435. 436. 437. 438. 439. 440. 441. 442. 443. 444. 445. 446. 447. 448. 449. 450. 451. 452. 453. 454. 455. 456. 457. 458. 459. 460. 461. 462. 463. 464. 465. 466. 467. 468. 469. 470. 471. 472. 473. 474. 475. 476. 477. 478. 479. 480. 481. 482. 483. 484. 485. 486. 487. 488. 489. 490. 491. 492. 493. 494. 495. 496. 497. 498. 499. 500. 501. 502. 503. 504. 505. 506. 507. 508. 509. 510. 511. 512. 513. 514. 515. 516. 517. 518. 519. 520. 521. 522. 523. 524. 525. 526. 527. 528. 529. 530. 531. 532. 533. 534. 535. 536. 537. 538. 539. 540. 541. 542. 543. 544. 545. 546. 547. 548. 549. 550. 551. 552. 553. 554. 555. 556. 557. 558. 559. 560. 561. 562. 563. 564. 565. 566. 567. 568. 569. 570. 571. 572. 573. 574. 575. 576. 577. 578. 579. 580. 581. 582. 583. 584. 585. 586. 587. 588. 589. 590. 591. 592. 593. 594. 595. 596. 597. 598. 599. 600. 601. 602. 603. 604. 605. 606. 607. 608. 609. 610. 611. 612. 613. 614. 615. 616. 617. 618. 619. 620. 621. 622. 623. 624. 625. 626. 627. 628. 629. 630. 631. 632. 633. 634. 635. 636. 637. 638. 639. 640. 641. 642. 643. 644. 645. 646. 647. 648. 649. 650. 651. 652. 653. 654. 655. 656. 657. 658. 659. 660. 661. 662. 663. 664. 665. 666. 667. 668. 669. 670. 671. 672. 673. 674. 675. 676. 677. 678. 679. 680. 681. 682. 683. 684. 685. 686. 687. 688. 689. 690. 691. 692. 693. 694. 695. 696. 697. 698. 699. 700. 701. 702. 703. 704. 705. 706. 707. 708. 709. 710. 711. 712. 713. 714. 715. 716. 717. 718. 719. 720. 721. 722. 723. 724. 725. 726. 727. 728. 729. 730. 731. 732. 733. 734. 735. 736. 737. 738. 739. 740. 741. 742. 743. 744. 745. 746. 747. 748. 749. 750. 751. 752. 753. 754. 755. 756. 757. 758. 759. 760. 761. 762. 763. 764. 765. 766. 767. 768. 769. 770. 771. 772. 773. 774. 775. 776. 777. 778. 779. 780. 781. 782. 783. 784. 785. 786. 787. 788. 789. 790. 791. 792. 793. 794. 795. 796. 797. 798. 799. 800. 801. 802. 803. 804. 805. 806. 807. 808. 809. 810. 811. 812. 813. 814. 815. 816. 817. 818. 819. 820. 821. 822. 823. 824. 825. 826. 827. 828. 829. 830. 831. 832. 833. 834. 835. 836. 837. 838. 839. 840. 841. 842. 843. 844. 845. 84