

MINUTES OF THE MEETING  
FINANCE AND CLAIMS COMMITTEE  
MONTANA STATE SENATE

January 10, 1979

The second meeting of the Senate Finance and Claims Committee was held in room 108 of the State Capitol Building on the above date. The meeting was called to order by Senator Himsel, Chairman for the purpose of hearing House Bill 1.

HOUSE BILL 1 was explained by Representative Bardanouve. He handed out an analysis sheet on the Feed Bill, explained the "over-run" of various areas and said most of this was caused by an increase of personnel, supplies, etc. for the legislature. He mentioned in addition to the extra load on the Legislative Council there was a Senate Voting Machine, nearly twice the amount of pages and also dollars to print the recodification material as the estimate, and increase in work load for the Legislative Analysts office. He said there was PERS for some legislators, Senate and House insurance and the furniture in rooms 104 and 108.

A question was asked of Representative Bardanouve as to whether this included a large increase in Legislator's pay. He explained that the pay increase for Legislators would amount to the same pay increase in the same grade and step on the pay plan as someone else of the same grade and step and would be approximately \$400 for the first year and \$500 for the second, on a yearly basis and that this would then be pro-rated to the time Legislature was in session. He said the attache pay plan was HJR 1, also plugged into the pay plan, and that the number of employees corresponded very closely to the 77 session. Senator Himsel explained that HJR would be heard in another committee. In answer to a question in regard to supplemental funding in HB 1, Representative Bardanouve explained that the supplemental funding was not in this bill, but would be in another one later.

Diana Dowling and Representative Bardanouve explained that where the House paid 2/3 and the Senate 1/3 of the expenses and two checks being written that the amount was now in the Legislative Council which will make less checks written and save on bookkeeping. This amount covers the extra people in the Council who work with both Houses, printing, etc. which involves both. Diana said the cost of the print room is around \$132,000 and the paper \$60,000. There is also the mail room, public information office and extra bill drafters. This is included in the feed bill.

Discussion was closed, a MOTION by Senator Fasbender that HOUSE BILL 1 be concurred in was VOTED and PASSED. Roll call vote attached.

The meeting adjourned at 4:55 P.M.

  
SENATOR HIMSL, Chairman

## ROLL CALL

## SENATE FINANCE AND CLAIMS COMMITTEE

46TH LEGISLATIVE SESSION 1979

Date \_\_\_\_\_

NAME	PRESENT	ABSENT	EXCUSED
SENATOR HIMSL	✓		
SENATOR STORY	✓		
SENATOR AKLESTAD	✓		
SENATOR LOCKREM			
SENATOR ETCHART	✓		
SENATOR NELSON	✓		
SENATOR SMITH	✓		
SENATOR BOYLAN	✓		
SENATOR REGAN	✓		
SENATOR FASBENDER	✓		
SENATOR THIESSEN	✓		
SENATOR THOMAS	✓		
SENATOR STIMATZ	✓		

# STANDING COMMITTEE REPORT

January 10

19 79

MR. PRESIDENT

We, your committee on FINANCE AND CLAIMS

having had under consideration ..... HOUSE ..... Bill No. 1 .....

Respectfully report as follows: That..... HOUSE ..... Bill No. 1 .....

DO PASS

SENATE COMMITTEE

FINANCE AND CLAIMSDate 1-10-79HBill No. 1Time 4:15

NAME

YES

NO

ABSENT

SENATOR STORY

✓

SENATOR AKLESTAD

✓

SENATOR LOCKREM

✓

SENATOR ETCHEART

✓

SENATOR NELSON

✓

SENATOR SMITH

✓

SENATOR BOYLAN

✓

SENATOR REGAN

✓

SENATOR FASBENDER

✓

SENATOR THIESSEN

✓

SENATOR THOMAS

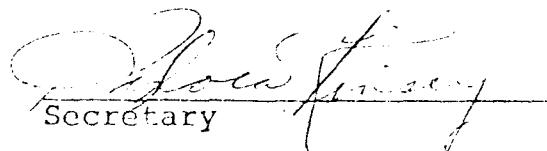
✓

SENATOR STIMATZ

✓

SENATOR HIMSL

✓



Secretary

Chairman

Motion:

Feed Bill Analysis

	<u>Session</u> <u>1977</u>	<u>Session</u> <u>1979</u>
Senate	\$ 698,961	\$ 850,275
House	1,195,335	1,382,997
Legislative Council	427,333	843,433
Senate Bill 1	-0-	80,000
Printing Laws	150,000	160,000
LFA	-0-	22,420
Carryover	<u>52,390</u>	<u>-----</u>
	\$2,524,019	\$3,339,125

1977 Deficiency

Senate PERS	\$ 2,337	\$ (2,337)
Senate Insurance	3,150	(3,150)
Senate Roll Call	15,650	(15,650)
House PERS	10,268	(10,268)
House Insurance	<u>5,850</u>	<u>(5,850)</u>
	<u>\$2,561,274</u>	<u>\$3,301,870</u>
Cost Overruns on SB 1	<u>-----</u>	<u>(80,000)</u>
	<u><del>\$2,561,274</del></u>	<u><del>\$3,221,870</del></u>
	+ \$660,596	or 25.8%

Senate

	<u>Last Session</u>	<u>Proposed</u>
Personal Services	\$633,248	\$743,121
Operating Expenses	66,233	100,352*
Equipment	<u>1,763</u>	<u>6,802</u>
Total	\$701,244	\$850,275

\* Includes: \$ 5,487 for PERS and Blue Cross Insurance Outstanding  
                  15,650 for International Roll Call Outstanding  
                  \$21,137

House of Representatives

	<u>Last Session</u>	<u>Proposed</u>
Personal Services	\$1,083,457	\$1,261,732*
Operating Expenses	116,867	105,663
Equipment	3,475	15,602
Total	\$1,203,799	\$1,382,997

\* Includes: \$16,118 for Insurance and PERS Outstanding

APPROPRIATIONS - FINANCE AND CLAIMS

Joint Subcommittees

AGENCY I

HUMAN SERVICES

<u>CHAIRMAN</u>	Waldron, Steve	(D)
	Hand, Bill	(D)
	Marks, Robert	(R)

<u>VICE CHAIRMAN</u>	Story, Pete	(R)
	Aklestad, Gary	(R)
	Regan, Pat	(D)

Labor and Industry  
Health and Environmental Sciences  
Community Affairs  
Social and Rehabilitation Services

APPROPRIATIONS - FINANCE AND CLAIMS

Joint Subcommittees

AGENCY II

NATURAL RESOURCES AND BUSINESS REGULATION

CHAIRMAN

Manuel, Rex (D)  
Hand, Bill (D)  
Hurwitz, Burt (R)

VICE CHAIRMAN

Smith, Ed (R)  
Boylan, Paul (D)  
Stimatz, Larry (D)

Fish and Game  
State Lands  
Livestock  
Agriculture  
Natural Resources  
Professional and Occupational Licensing  
Business Regulation  
Public Service Regulation

APPROPRIATIONS - FINANCE AND CLAIMS

Joint Subcommittees

LEGISLATIVE, JUDICIAL, ADMINISTRATIVE

CHAIRMAN

Menahan, William (D)  
Hand, Bill (D)  
Wood, Gene (R)

VICE CHAIRMAN

Lockrem, Lloyd (R)  
Thiessen, Cornie (D)

Legislature  
Legislative Auditor  
Legislative Council  
Legislative Fiscal Analyst  
Environmental Quality Council  
Governor's Office  
State Auditor  
Secretary of State  
Treasurer  
Judiciary  
County Attorneys  
Administration  
PERS  
Board of Examiners  
Tax Appeals Board  
Justice  
Revenue  
Commissioner of Campaign Finances  
Crime Board  
Military Affairs  
Civil Defense  
Highways

APPROPRIATIONS - FINANCE AND CLAIMS

Joint Subcommittees

Long Range Building

CHAIRMAN

Yardley, Dan (D)  
South, Carroll (D)  
Lund, Art (R)  
Kvaalen, Oscar (R)

VICE CHAIRMAN

Etchart, Mark (R)  
Himsel, Matt (R)  
Fasbender, Larry (D)  
Thiessen, Cornie (D)

APPROPRIATIONS - FINANCE AND CLAIMS

Joint Subcommittees

INSTITUTIONS

<u>CHAIRMAN</u>	Yardley, Dan	(D)
	Gesek, Pat	(D)
	Lund, Art	(R)
	Ellis, Howard	(R)

<u>VICE CHAIRMAN</u>	Etchart, Mark	(R)
	Thomas, Bill	(D)

Central Office  
Boulder River School and Hospital  
Children's Center  
Center for the Aged  
Eastmont Training Center  
Galen State Hospital  
Mountain View School  
Pine Hills School  
Prison  
Swan River Youth Forest Camp  
Veterans' Home  
Warm Springs State Hospital  
Board of Pardons  
Drug Program  
Board of Visitors

APPROPRIATIONS - FINANCE AND CLAIMS

Joint Subcommittees

EDUCATION

<u>CHAIRMAN</u>	South, Carroll	(D)
	Bengtson, Esther	(D)
	Moore, Jack	(R)
	Kvaalen, Oscar	(R)

<u>VICE CHAIRMAN</u>	Nelson, Harold	(R)
	Fasbender, Larry	(D)

Board of Public Education  
Office of Public Instruction  
Operations  
Foundation  
School Lunch  
Transportation  
5 Vo-Tech Centers  
Vocational, Secondary & Post Secondary  
Advisory Council for Vo-ed  
Library Commission  
Historical Society  
Arts Council  
School for Deaf and Blind  
Community Colleges  
Commissioner of Higher Education  
Bureau of Mines  
Agricultural Experiment Station  
Cooperative Extension Service  
Board of Regents  
University of Montana  
Montana State University  
Eastern Montana College  
Western Montana College  
Northern Montana College  
Montana College of Mineral Science & Technology