

APPROPRIATIONS - FINANCE & CLAIMS

SUBCOMMITTEE: HUMAN SERVICES

AGENCY I

MARCH 8, 1979 - CAPITOL ANNEX

The meeting was called to order at 8:05 a.m. by Chairman Steve Waldron with the following members present:

Chairman Steve Waldron  
Senator Gary Aklestad  
Representative Bill Hand  
Representative Robert Marks  
Senator Pat Regan  
Senator Pete Story

Others present were: Curt Nichols, LFA; Linda Gamble, OBPP; Ron Weiss, OBPP; Carolyn Doering, OBPP; Dave Fuller, Commissioner of DL&I; Raymond Brown, Human Rights Division; Karen Townsend, Human Rights Commission; Jim VanKoten, OBPP; Jay Bruck, League of Women Voters.

HUMAN RIGHTS

The chairman explained to the subcommittee that the main difference between the OBPP budget and the LFA budget is in the amount of general fund money and the federal fund money. He told the members that in talking with the EEOC people from Denver he was told the OBPP recommendation for federal funds was not realistic. They will not be receiving that much money.

Linda Gamble told the subcommittee that the OBPP budget had been corrected in the general fund recommendation to \$65,091 for FY 80 and \$65,190 for FY 81. They also raised their FTE recommendation to 8 FTEs.

Ray Brown, Administrator of the Human Rights Division, explained to the subcommittee that they are on a contracted basis with EEOC and are contracted by the number of cases. About 75% of their case load is covered by EEOC. The rest is not covered. Such areas as handicapped, marital status, government and housing are not covered. This fiscal year they were granted a special contract for agency improvement. There will be a \$40,000 carry-over to FY 80 as all the funds will not be spent in FY 79.

Karen Townsend, Human Rights Commission, explained that if the general fund goes up on this budget, the federal fund may go up to the same level.

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Senator Regan moved to accept the Executive budget for FY 80 and the LFA budget in FY 81 assuming the supplement for \$40,000 goes through. Vote:

Senator Pete Story	No
Senator Pat Regan	Yes
Representative Robert Marks	No
Representative Bill Hand	Yes
Senator Gary Aklestad	No
Chairman Steve Waldron	Yes

The motion failed on a tie vote.

Senator Story moved the modified Executive budget for both years. Senator Regan expressed concern at such a drastic cut to the program. They are cutting 20% in FY 80 and another 25% in FY 81. If the state requires a program, she felt the Legislature is responsible for funding it at a level they can function at. Mr. Nichols explained that there was some confusion between the difference of funding and appropriations. They are two different aspects to be considered.

Senator Regan made a substitute motion to find a figure somewhere between the two budgets with appropriate language reducing the general fund if more federal monies come in.

Representative Marks made a substitute motion to accept the Executive recommendation and include \$80,000 general fund in FY 81. Vote:

Senator Pete Story	Yes
Senator Pat Regan	No
Representative Robert Marks	Yes
Representative Bill Hand	No
Senator Gary Aklestad	Yes
Chairman Steve Waldron	No

The motion failed on a tie vote.

Senator Story's original motion to accept the Executive recommendation was voted on:

Senator Pete Story	Yes
Senator Pat Regan	No
Representative Robert Marks	No
Representative Bill Hand	No
Senator Gary Aklestad	Yes
Chairman Steve Waldron	No

The motion failed.

LW

The motion was divided. Senator Regan moved to accept the Executive recommendation for FY 80. The motion passed unanimously.

Senator Regan moved to fund FY 81 at the same level as FY 80. Vote:

Senator Pete Story	No
Senator Pat Regan	Yes
Representative Robert Marks	Yes
Representative Bill Hand	Yes
Senator Gary Aklestad	No
Chairman Steve Waldron	Yes

The motion passed.

Senator Regan next moved this language in: If federal funds over \$65,190 become available, the general fund appropriation for the year will be reduced accordingly. The division should try and get some additional federal funding. Vote: All were in favor; Senator Aklestad was absent. The motion passed.

#### EMPLOYMENT SECURITY DIVISION

This division has 50% of the staff for the department. There are no modifications and the department is requesting current level. The Targeted Tax Credit Program they will be operating will be done within the current FTE level.

Curt Nichols, LFA, noted that the LFA had forgotten to add the transfer fees for this agency for the Commissioner's Office and they should be added in. They are included in the Executive budget. The other differences are: the LFA took a 6% vacancy savings and they reduced the travel by about \$30,000 in FY 80 and \$14,000 in FY 81.

Mr. Fuller reminded the subcommittee they are funded by the output in the division.

Representative Hand moved the LFA recommendation with the transfers added in. All were in favor except Senator Aklestad. The motion passed.

#### HEALTH PLANNING AND RESOURCE DEVELOPMENT BUREAU

There was \$118,000 of federal money which they had requested

LA

and the subcommittee did not give the authority to spend. At the time they did not feel the money could be passed through to the local health departments; however, now they have come back with a plan to pass the monies through. It is entirely federal money because they have already met the "maintenance of effort."

Representative Marks moved to reconsider the Health Planning and Resource Development budget. Vote:

Senator Pete Story	Yes
Senator Pat Regan	No
Representative Robert Marks	Yes
Representative Bill Hand	Yes
Senator Gary Aklestad	No
Chairman Steve Waldron	Yes

The motion passed.

Representative Hand moved to authorize the full amount of \$118,000. Chairman Waldron suggested adding that all the funds must be passed through to the local health departments. Representative Hand moved to amend the motion to include the phrase that all these funds must be passed on to the local health department. Vote:


Senator Pete Story	Yes
Senator Pat Regan	No
Representative Robert Marks	Yes
Representative Bill Hand	Yes
Senator Gary Aklestad	No
Chairman Steve Waldron	Yes

The motion passed.

#### AERONAUTICS - DCA

Senator Aklestad had requested the fiscal analyst, Curt Nichols, to contact Mr. Ferguson, Aeronautics, and find out if they could cut the FTE level. Mr. Nichols reported that Mr. Ferguson felt he could take a Bureau Chief Pilot dispatcher and replace him with a grade 8 dispatcher which would reduce the budget by \$8,000 per year. He next could reduce the Safety and Education Bureau by one FTE leaving the bureau with one FTE. The cuts would not take place probably if there was no legislative direction.

Senator Aklestad complained that the program was inefficient



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and there were too many planes. He was told that the Governor's Office is working on an Executive Order and that all the problems should be worked out. The Highway Department has already agreed to put their plane in the pool.

The major difference in the budgets was the LFA's vacancy savings. The OBPP had already taken 2.5 FTEs in the freeze. In Operating Expenses, the LFA used the 1978 level while the Executive Office used the 1979 figures. The Executive budget also included an increase for gasoline costs.

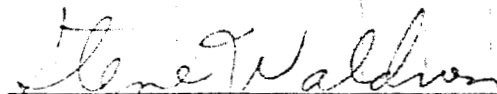
There is no general fund money in this budget.

Chairman Waldron made a motion to recommend the Executive budget and put language in that they replace the Bureau Chief Pilot dispatcher with a lower grade dispatcher and that they delete one FTE in the Safety and Education Bureau making the FTE level 14.34. Vote: All were in favor except Senator Aklestad; Representative Hand was absent. The motion passed.

Chairman Waldron made a statement for the record wherein he stated as chairman he is very much concerned with the management of the Aeronautics Division and if they have any agency or persons fly on the pool crafts anyplace they will insure that the agency or persons are billed for all service with the exception of ride alongs.

The meeting was adjourned at 10:00 a.m.

Respectfully submitted:

  
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Steve Waldron, Chairman  
Approved

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