

MINUTES OF THE MEETING OF  
LEGISLATIVE SUB-COMMITTEE ON APPROPRIATIONS FOR EDUCATION

March 8, 1979  
8:45 a.m.  
Room 104  
State Capitol Building  
Subject: WORK SESSION

The meeting was called to order by Chairman Carroll South with the following members present:

Sen. Larry Fasbender  
Sen. Harold Nelson  
Rep. Oscar Kvaalen  
Rep. Jack Moore  
Rep. Esther Bengtson

Also present at the meeting were Judy Rippingale, Fiscal Analyst; Miral Gamradt, Fiscal Analyst Office; Glen Leavitt, OBPP; Bob Stockton, OPI; and Tom Chesbro, OPI.

SPECIAL EDUCATION

The committee was given 2 handouts (exhibit A & B) at the beginning of the meeting.

Chairman South explained the figures obtained by the LFA on these handouts. These figures showed that the total expenditures in Fiscal 80 would be \$29.98(+7%) million dollars and in Fiscal 81 they would be \$32.08 million dollars.

MOTION WAS MADE by Sen. Fasbender that the General Fund appropriation for Special Education be \$25.97 million for Fiscal 80 and \$22.29 million in 1980 and \$3.78 million in 1981 and that all federal funds in excess of that amount be held in a reserve to be spent only upon appropriation by the 1981 legislature; and that \$500,000 of the General Fund Amount be reserved for purposes of handling emergencies that arise at local districts and allowing full transferrability and carryover of funds between years of the biennium.

MOTION PASSED unanimously by all the committee members present for the voting. (Rep. Bengtson was absent)

OFFICE OF PUBLIC INSTRUCTION

(2 handouts were given - Exhibits D & E)

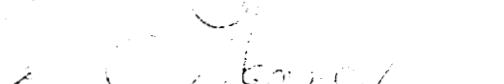
The committee discussed with the OPI representatives the added 2.75 FTE in centralized services. The committee wanted to know if they were needed or not. The OPI administrators felt that they did need the full 15 FTE they currently have. (another handout was passed out - Exhibit F)

Chairman South asked the OPI administration if they could prioritize the 15 FTE and also check if any of those positions were vacant. The Administrators from OPI stated that they couldn't prioritize the 15 FTE, but all 15 FTE positions were filled.

The Budget Office was considerably lower than the LFA's recommendation for the Office of Public Instruction.

Being no further business, the meeting was adjourned at 10:00 a.m.

  
CARROLL V. SOUTH, CHAIRMAN 3/3/79

  
Jeanne Glennon, Secretary