

MINUTES OF THE
LEGISLATIVE, JUDICIAL AND ADMINISTRATIVE SUBCOMMITTEE

February 2, 1979

8:30 a.m.

Room 132

State Capitol Building

Tape Data: 5:2-4:0-365

Subject: Work Session

The meeting was called to order at 8:30 a.m. by Chairman Menahan. All members were present except for Representative Hand, who was excused. Fiscal Analyst JanDee May was also present.

The meeting was a work session for making decisions on the budget requests for the Legislative Fiscal Analyst, Legislative Auditor, Consumer Counsel, Legislative Council, Environmental Quality Council, Military Affairs and Emergency and Disaster.

LEGISLATIVE AGENCIES

Legislative Fiscal Analyst

The rent for the agency for Capitol space is \$3,681 in 1980 and \$3,828 in 1981.

Senator Lockrem made the motion to insert the rent figures and with the rent inserted approve the budget. The total budget for 1980 is \$289,160 and \$282,023 for 1981. Those in favor were Representative Wood, Senator Thiessen and Senator Lockrem. Chairman Menahan was opposed. The motion passed.

Legislative Council

Senator Thiessen moved to cancel the dues for the National Conference of State Legislators and to belong only to the Council of State Governments. The dues for the biennium would be \$60,280 for dues and travel. Those in favor were Senator Thiessen and Senator Lockrem. Chairman Menahan was opposed. The motion passed.

Senator Thiessen felt the Western Council of State Government is more desirable for the state.

Senator Thiessen moved to reduce the figure of \$6,000 for the 5-State Conference to \$4,000. The motion was seconded by Senator Lockrem. Those in favor were Senator Lockrem, Senator Thiessen and Representative Wood. Chairman Menahan was opposed. The motion passed.

Rent for the Council for the Capitol space to be added into the budget if \$19,021 for 1980 and \$20,093 for 1981.

Senator Lockrem made the motion to cut the \$50,000 contingency for studies from the budget and to reduce the \$200,000 for studies to \$150,000. Those in favor were Senator Lockrem and Senator

Thiessen. Chairman Menahan was opposed. The motion passed.

Administrative Codes. For Administrative Codes, the agency reduced its request for the attorney by \$12,032 the first year and \$11,092 the second year.

Senator Lockrem made the motion for \$12,000 for each year for the Administrative Codes. Those in favor were Senator Thiessen, Senator Lockrem and Chairman Menahan. The motion passed.

Senator Lockrem moved the budget as amended be approved, including the Capitol rent figures.

All were in favor. The motion passed unanimously.

Legislative Auditor

Senator Thiessen made the motion to pass the budget as requested with the rent added. Those in favor were Senator Thiessen, Representative Wood, Senator Lockrem and Chairman Menahan. The motion passed unanimously.

Consumer Counsel

It was decided to defer action on the Consumer Counsel until the HB 294 was decided upon.

Environmental Quality Council

Senator Lockrem moved to reduce the FTE in the Environmental Quality Council Program by eliminating the administrative assistant and one researcher.

Representative Wood amended the motion to let the Council decide what positions to eliminate. It was decided to reduce personal services by \$30,000 each year. Those in favor were Representative Wood, Senator Thiessen and Senator Lockrem. Chairman Menahan was opposed. The motion passed.

For travel, the agency request is \$16,000. The FA stated that in 1978, \$12,577 was expended.

Senator Thiessen moved to appropriate \$20,000 for the biennium to the Council for travel. Those in favor were Representative Wood, Senator Lockrem, Senator Thiessen and Chairman Menahan. The motion passed unanimously.

For equipment, Senator Lockrem moved to eliminate the \$3,000 for equipment. Senator Thiessen seconded the motion. Those in favor were Senator Lockrem, Senator Thiessen and Representative Wood. Chairman Menahan was opposed. The motion passed.

Senator Lockrem moved the budget be approved as amended. Those in favor were Senator Lockrem, Senator Thiessen, Representative Wood. Chairman Menahan was opposed. The motion passed.

MILITARY AFFAIRS
Administrative

Mr. Eaton was concerned with the decrease of \$1,159 and \$1,143 by the Fiscal Analyst in the area of utilities. The agency requested 15-16% increase and the Fiscal Analyst applied a 9% increase.

There was discussion on transferring the general's car into the Administration budget from the Disaster and Emergency budget. The committee decided to leave it in the Disaster and Emergency budget, to approve the Fiscal Analyst recommendation.

Senator Lockrem moved to reinstate the \$1,359 the first year and \$1,143 the second year for utilities and moved to appropriate \$2,000 for the first year to the program for equipment. All were in favor. The motion was passed unanimously.

Army National Guard

The committee discussed the retirement system for the Guard. It was felt that the guards should be responsible for securing their own retirement plan.

Also the fees charged for the armories for outside functions was discussed. It was decided by the committee to not accept the Fiscal Analyst's suggestion for a revolving account to be set up for the fees collected.

Senator Thiessen made the motion to approve the Fiscal Analyst's recommendation for the Army National Guard budget including an additional \$23,993 and \$21,632 figure for utilities. The motion passed unanimously - with the exception of Senator Lockrem, he was not present.

Air National Guard

Senator Thiessen moved to approve the Fiscal Analyst's recommendation for the Air National Guard budget. Those in favor were Senator Thiessen, Representative Wood and Chairman Menahan. The motion passed.

DISASTER AND EMERGENCY
D & E Coordinator

The program is requesting 2 FTE from the Natural Disaster Response plan to continue in this program. Within this program, the funding is half federal and half general funded.

Representative Wood moved to accept the Executive recommendation on the natural disaster response program. He moved this program be merged with the coordination program and that the general's car be funded in the coordination budget.

Senator Lockrem moved to approve the budget as amended by Representative Wood for the Disaster and Emergency Program. Those in favor were Senator Lockrem, Senator Thiessen, Rep. Wood, and Chairman Menahan. The motion was passed unanimously.

Calibration and Maintenance

The motion was passed unanimously for approving the FA recommendation.

Crisis Relocation

The motion passed unanimously for approving the FA recommendation.

The meeting was adjourned at 10:45 a.m.

Respectfully submitted.



William Menahan, Chairman

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