

MINUTES OF THE MEETING
FINANCE AND CLAIMS
MONTANA STATE SENATE

March 21, 1977

The twelfth meeting of the Senate Finance and Claims Committee met on the above date in room 225 as a joint full committee meeting with the House Appropriations. The meeting was called to order at 8:02 by Representative Bardanouve with Senator Thiessen as Co-Chairman, for the purpose of hearing the sub-committee reports on Elected Officials and additional testimony, and asked Representative Lynch to give the recommendations of the sub-committee.

Representative Lynch passed out a copy of the draft bill from their sub-committee, attached as exhibit 1, and a copy of the recommendations with percentage of increase, a brief summary of committee reasons, and conclusions and in some cases concerns of the committee in regard to the funding. This is attached as exhibit 2. He then went through the recommendations. Comments were on the attachment in cases of problem areas. He offered some proposed amendments to their report in regard to the board of Visitors which was to have been funded under the institutions budget, but the bill to transfer it was not introduced, thus it should be put back into the Governor's budget. He said the Department of Community Affairs will be addressed by Representative Bradley. He also mentioned the Air transportation for the Governor's office formerly through the Aernautics Division,

Representative Bradley passed out the proposed amendments, which would take \$61,000 from the general fund and 160,000 from other funds. She said it would take 5 FTE's which would include a director and three staff and a secretary, and give salaries. It would also provide for an economic adviser, a nine member council and allow for 6 meetings a year in Helena. The committee feels there was available \$40,000 from the Old West funds, Federal EDA \$142,000 and from general funds \$40,000 is needed to match the EDA.

The second amendment would be under the Governor's office and concerns EDA 304 funds. She said there were many things that could be covered by these funds such as unemployment, feasibility programs for economic projects and many more, and they needed \$67,000 and would be eligible for \$400,000 in Federal funding. This \$67,000 would be each year of the biennium and because of the wide range of activity these funds could be used for, the committee felt it necessary to obtain them.

Amendment number three was in regards to the Governor's air travel, these amendments attached.

Representative Lynch said the office of Commissioner of the Campaign Practices Act was receiving considerable raise since even though they had taken out the school board elections, it was still much to large a load for the present staff.

Representative Lynch said they had not funded new equipment for the Fire Marshall's office, since it was new equipment it was eligible for LEAA funds.

Senator Lynch had a letter he had received in re: budget for the fire Marshall's office., attached exhibit # 5.

He said the sub-committee report takes the State out of business in the Great Falls airport, and lets them operate with federal funding on their own.

Questions from the committee as follows:

Representative Marks asked how they intended to handle this, and Representative Bardanouye said following questions from the committee on the report it would be open to additional testimony from witnesses' and questions from the committee to the witnesses.

Senator Smith asked about the Department of Justice. He said on the 3rd page--the \$106,000 in general funds for FTE's in '78 and \$126,000 for 7 FTE's in '79--will we soon have a traveling squad who will take care of the county attorney's work? Rep. Lynch answered that this prosecution staff will only come in as a request of the local counties. The staff would be in regard to the need. Senator Smith said he remembered when the Attorney General would do most of this, now everyone seems to have one. Are we opening up a whole new field? Representative Lynch said he would like to get in the study just how much is being spent on local fees -- in some places they are spending more than the Department on legal attorneys. Senator Etchart asked if the percentage of increase was on the '76 current level. and was answered, yes.

Senator Himsel: Is the new program on personnel or just money? Ans. Personell. Q. Do we have this expertise? Ans. The Department does have this expertise now. Q. Would the state hire out of state help or would the counties? Ans. No. There are many people here who would be available on request.

Representative Lynch answered Representative More in regard to the total Governor's request, and pointed out on the sheet where it was and how much it was cut. Moore then asked how many total FTE's were included in the Executive branch only. Mr. Gosnell said he would get the information for the committee. Representative Marks asked what these people would do if the counties did not request their services, and was answered that on the basis of past requests this probably would not happen, and Mr. Driscoll said the investigator program that exists now still has the work to do, and they will be drawn from that program, they would perform the duties of these two offices.

Representative Marks asked if this staff would be used to work in the workman's compensation cases, and the answer was no.

Representative Ellis asked how the committee arrived at the 1/3 figure, was answered that in piloting a program 1/3 should be enough to help the counties. We can see if the 1/3 works.

Senator Smith asked about the Attorney Generals office while they used to take care of every agency of the government and now each agency seems to have a lawyer. He wondered if when the Workman's Compensation cases were over these attorneys would also be a part of the staff. He was told no. When the workman's comp cases are over, the attorney's are terminated. Mr. Driscoll, from the A.G. office said the appeals from the workman's comp can be some time yet, and they would be handled by the regular workman's comp and not the prosecution team.

In answer to a question from Senator Fasbender in regard to audits of the Departments Representative Lynch answered that the requests for audits were forever increasing and we realize there will be more increases. He then asked if there would be many gross benefits from these audits and was answered that most of the claims were small and probably would not realize a benefit, but that they would affect many people. Representative Gerke said that under the law the state is to audit all the state funds and federal sharing funds.

Representative Bradley said if HJR 63 passed it would cost \$18,000 each year of the biennium and would have to be an addition to the budget to the Legislative Council.

Senator Stephens asked about the 4 FTE's in regard to the Military Affairs Budget and why they were put back in, and was told by Senator Lynch that this had been a controversial issue in the sub-committee, and when they made a different arrangement with the Great Falls airport, they took that and put the FTE's back in.

Representative Estenson asked in regard to the Commerce and Small Business Development--is this request in addition to the staff that is already established? Is it over and above? She was answered that that office would be dissolved. The reason Mrs. Mitchell had come to her committee was they felt this money would be better off in the Governor's office. It would be a total of 5 FTE's.

Representative asked a question in regard to the Department of Justice. How much is allocated for the prosecution of Workman's Comp. Mr. Gosnell answered there is going to be in \$463,000 being requested to finish up the workmans comp and the balance appropriated to take care of the appeals. Q. How much would be expended? Ans. Plus what is left, probably in the neighborhood of \$463,000

Senator Smith asked a question about the Department of Revenue. In regard to the liquor division, with \$35 million for the biennium, the sub-committee recommendation of \$2,586,000 less than the executive made up of 1million in general funds and 1.5 million in other funds. My question is the other funds. Is this liquor tax that is transferred over and used in another area. Are other programs going to lose funds if this happens.

He said he felt this was an area of concern, and also what would happen when the mass of appeals come in at the end of the appraisal?

Representative Bardanouye opened the meeting to witnesses.

Representative Dussault said in regard to the Board of Visitors, the Governor had intended to have a bill submitted to the Legislature that would place it in the Department of Institutions, rather than the Governor's Budget, the money was in the Institutions budget, but the bill did not get introduced. This would only put the money into the Governor's budget where it is statutorily.

Dick Burke, acting director of the Environmental Quality Council, He said \$9,735 had been given to the department for a publication that would not be ready during the fiscal year. They needed the money transferred to the fiscal year it was needed in.

Ray Stuart testified in regard to the judicial budget, his testimony is attached, # 6.

Charles Pimble, clerk of District Court, spoke said he had been in the office for 25 years and had seen the case file on Yellowstone County. He said he had gone to a workshop that had really helped, but pointed out that the courts which were handling 80 to 90 cases a year were still doing the same things we were doing in Montana--and getting a backlog of cases.

Dave Lewis, Governor's office, spoke in favor of the additional moneys.

Dave Lewis spoke on the Governor's budget, in regard to the travel. He said the request was for \$90,000 per year and it was cut based on last year of \$80,000.

Representative Bradley said this had been referred to the Elected Officials this past year. It was then referred back to her committee. She said her committee had not discussed it in detail as yet. Representative Lynch said he had referred it back since their committee. Senator Smith asked if we were paying for the trips the Governor was making now to get people to push the Legislators into passing the homestead bill. Representative Estenson asked about the offset of 4 and the elimination of 8 FTE's. She said they dismantled the planning function and these people went to SRS. Now are we going back to the planning program? Representative Marks asked if they were in a position where they would like to underwrite the suggestions to the Long Range Building Committee. Dave said there were sometimes in a rut of programmatic coordinations. They had reviewed the projects before it was included in the budget. Marks said the Capital construction of the Laundry at Boulder had been shoved around for 3 years. It was decided on a centralized laundry, then decided Boulder would not fit in with this, then decided to go ahead with remodeling, then set aside--does the Long Range Building really

Mr. Lewis said this was set aside after the decision to decentralize Boulder, and was dependent on the future use of this institution. Mr. Billings thought, and he felt rightfully so, until we knew what we are going to do with Boulder. Mr. Gerke said they had discussed the centralized laundry and decided it would not include Boulder since patients would be put out in the community as rapidly as possible.

Senator Flynn asked what we had accomplished in regard to the Confederation of Rocky Mountain States, and Mr. Lewis said when asked what is involved in these memberships, that he would like to have someone from the Governor's office answer this since he had not been working on it.

Senator Smith asked if with a decrease of 36%-- could we expect an increase of 46 percent in some other department of Government? Representative Lynch said they have tried to check this, and the Board of Visitors and 2 others were coming back to their budget. We are really trying to watch so it doesn't get away from us.

JoAnn Woodgerd spoke for the Secretary of State Budget. She said they have run into some problems with the administrative procedures act. In the 03 program, the agreement has been made that they publish the administrative code. She said they would need money for supplies. If House Bill 77 was to be handled, they would need the expenses necessary to add these departments. etc.

A speaker for the State Auditor's office said they needed the additional FTE they had requested since they had to watch more closely the securities brought into Montana. He said it is necessary to watch because they are not under the SCC, and are not registered with the auditor's office.

Mr. Pentilla, State Fire Marshall spoke for the office. He said they were under funded, He said they just can't live with the cut and cut down on the fire losses. He said there was over \$50 million in structural fire loss last year, and averaged 40 to 50 lives last year, testimony attached, # 7. Senator Boylan read a letter, exhibit # 5.

Senator Thiessen asked if the committee had addressed itself to this problem, and Representative Lynch said apparently there was a lack of communications in their own department. He said they had the recommendations, and did address them, and that they are above the Governor's recommendations.

The Department of Highways was addressed by H. J. Anderson, director. They had some points to address. He introduced Mr. Donahue from the Heritage Inn in Great Falls and Mr. Jim Collins. They presented a visual aid and spoke of budget figures in advertising and the returns to business and to the state.

Representative Bradley said she could not understand why we would need another study after the \$10,000 study already done, why another \$1,000? Representative Marks asked if, concerning the movie location budget--are any of the reductions in this area? Mr. Gosnell said everything in the budget was requested except the postage.

A fact sheet is enclosed as an exhibit on the Montana Travel Hosts Division of Montana Chamber of Commerce. Also, Tom Winsor, Montana C of C said they supported this request.

Jack Crosser spoke for the Department of Administration. He said Senate Bill 298 transfers the renewable resources plan to the Natural Resources. He said they support this, but it does create a clerical problem in our division.

Doyle Saxby said one person was transferred, losing 2 FTE's, one person being a clerical position in the director's office. These were cut and under the assumption we would be able to use the person on the renewable resources. House Bill 230, the treasurers function, senate bill 401 and the board of Examiners would make more duties and less staff.

Representative Marks asked a question on the Revenue Department. In regard to the accelerated appraisal program--there were 175 people to accomplish this appraisal and wanted to know if they were going to keep these people on after the appraisal. He was answered that the people would be dropped.

Pat Beebe, Civil Defense, spoke on the budget for Military Affairs, said the final agreements were agreeable, that they did appreciate re-consideration, and explained what the cut would have done.

Senator Stephens asked how did they coordinate disasters, and Pat said the State of Montana has 11 FTE's under the cooperation program--50 state and 50 federal, and this is the only one having general fund money in it. Our ability to get Federal match for the 11 FTE's--we have to prove to the Federal Government that our work today is 100% nuclear. Our Department has ridden on the back of the Federal program. These 11 people are the mainstay of the Federal program. The two hinge on each other. A fire is a fire--regardless of what causes it. Senator Smith remarked that when they had the flood in their area it was really nice to get the C. D. to come in to help.

Representative Lynch said the figures that were given (exhibit 8) by the travel agency were not given to the sub-committee. He remarked that before they had cut them and they had produced more not less.

Representative Bardanouye said we are in a serious financial crunch. We are running several million dollars over the Governor's budget, and may have to go back to the chopping block for the sub-committees on some of the budgets.

Representative Marks asked if in going through these budgets we were going to plug in the cat and dog bills.

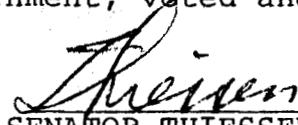
Representative Lynch moved the Bradley amendments and the Board of Visitors into the Elected Officials budget.

Representative Gerke said it was said that he had recommended that it be funded at the level. He said they had not taken any action on it--it was strictly up to the committee.

The motion was voted on with all members present voting yes except for Representative Moore who voted no.

Representative Marks asked if the fiscal analyst could work up a total of increased FTE's.

Senator Thomas moved adjournment, voted and passed.



SENATOR THIESSEN, Chairman

DRAFT: Legislative, Judicial, Administrative

	Fiscal 1978		Fiscal 1979	
	General Fund	Other Appropriated Funds	General Fund	Other Appropriated Funds
OFFICE OF LEGISLATIVE AUDITOR	\$1,095,214			\$1,291,024

State agencies partially or totally funded by federal money shall, based upon a percentage of completion of an audit contracted or conducted by the legislative auditor, transfer an amount to the legislative auditor as reimbursement for the costs of audit associated with the federal funds. The costs of audit and amount to be transferred shall be determined by the legislative auditor, based upon actual costs incurred and available funds. The money transferred shall be deposited by the legislative auditor into the general fund as reimbursement to the general fund for costs of audits of such federally funded programs, unless such a transfer is specifically prohibited by federal law.

Based upon a percentage of completion of each audit of the respective programs and at the request of the legislative auditor, non-general fund and non-federal fund revenue received by the following agencies shall be transferred to the legislative auditor. The amount to be transferred shall be determined by the legislative auditor and, upon transfer, deposited in the general fund as reimbursement for audit costs. Such transfers during the biennium shall not exceed:

Public Employees' Retirement System	\$ 10,000
Teachers' Retirement System	8,000
Board of Investments (2 audits)	40,000
Department of Highways	60,000
Workers' Compensation Division	30,000
Department of Fish and Game	25,000
Department of Revenue, Liquor Division (2 audits)	<u>40,000</u>
 Total	 <u>\$213,000</u>

OFFICE OF LEGISLATIVE FISCAL ANALYST	224,353	256,395
LEGISLATIVE COUNCIL	928,414	886,720

Included within the fiscal 1978 appropriation is \$7,500 for the purposes of the Western States Forestry Task Force, and \$18,584 per fiscal year for dues to the Council of State Governments.

LEGISLATURE	30,000	30,000
-------------	--------	--------

The above appropriation includes the state's contribution to the legislative retirement plan, health insurance and miscellaneous costs of the forty-fifth legislature.

COMMISSION ON UNIFORM STATE LAWS	5,000	5,000
----------------------------------	-------	-------

LEGISLATIVE BRANCH

Subcommittee Recommendation

		<u>1977 Biennium</u>	<u>Total 1979 Biennium</u>	<u>Percent Increase</u>
<u>Legislative Auditor</u>	G.F.	\$1,433,075	\$2,386,238	67.0
	Other	<u>383,756</u>	<u>-0-</u>	<u>(100.0)</u>
	Total	\$1,816,831	\$2,386,238	31.0
	FTE	34.0	58.0	
<u>Office of Legislative Fiscal Analyst</u>	G.F.	\$345,399	\$480,748	39.0
	FTE	7.0	9.0	
<u>Legislative Council</u>	G.F.	\$1,384,293	\$1,815,134	31.0
	FTE	32.25	39.5	
<u>Legislature</u>	G.F.	N/A	\$60,000	N/A
<u>Commission on Uniform State Laws</u>	G.F.	\$9,177	\$10,000	9.0
<u>Environmental Quality Council</u>	G.F.	\$298,868 ¹	\$326,839	9.0
	FTE	7.0	7.0	
<u>Consumer Counsel</u>	Other	\$284,819	\$301,740	6.0
	FTE	3.25	4.0	

1. The 1977 biennium amount includes \$10,507 recommended in the supplemental for rent and increased printing costs.

Board of Visitors

Add to Governor's Office

	Fiscal 1978		Fiscal 1979	
	<u>General Fund</u>	<u>Other</u>	<u>General Fund</u>	<u>Other</u>
Board of Visitors	\$41,412	-0-	\$40,626	-0-
(See page 420, Legislative Fiscal Analyst Budget Analysis)				
Add: S.B. 413 Lawyer	<u>23,771</u>	-0-	<u>24,144</u>	-0-
Total	\$65,183		\$64,770	

New total for Governor's office:

Total:	\$1,585,357	\$155,162	\$1,592,912	-0-
--------	-------------	-----------	-------------	-----

*Amendment for Gov office formerly through Governor's office
18,700 - 20,000*



State of Montana
Supreme Court
HELENA

RAY STEWART
COURT
ADMINISTRATOR

March 21, 1977

Hon. Cornie Thiessen, Chairman, Senate Finance & Claims
Hon. Francis Bardanouye, Chairman, House Appropriations
45th Montana Legislature
State Capitol
Helena, Montana 59601

Dear Senator Thiessen and Representative Bardanouye:

Three elements of the Judicial Branch's 79 Biennial budget request were cut by the Joint Subcommittee for Elected Officials:

	FY 78	FY 79
1. Management Analyst III	\$ 16,000	\$ 17,500
2. District Court Referees	30,000	30,000
3. District Court Law Clerks	<u>157,000</u>	<u>169,000</u>
	\$193,000	\$216,500

We respectfully request the full committees to reconsider these elements of our budget request for the following reasons:

Montana's courts enjoy an unique position in American society today—they are relatively current. Practically speaking Montana is surrounded by 49 poorer examples. States that are not so, were once. And their citizens had to drastically amend their constitutions and enact extreme measures to correct their courts' faults. The basic fault was case backlog—cases untried and unresolved for many, many months. Luckily Montana is only on the brink of serious backlogs.

The budget elements cut by the joint subcommittee were aimed at reducing or avoiding backlogs in Montana's courts. To deny them moves us closer to the brink of intolerable court delay, and closer to citizen demand for drastic change.

Supreme Court Operations Program

(1) The grade 15 management analyst III would be instrumental in developing administrative and fiscal accountability for the courts, without burdening already overloaded clerks and judges.

Heretofore, when the Montana Clerks of Court Association undertook to develop a uniform procedures manual, they did it evenings, weekends and noon hours. This proposes an educated, experienced analyst to knowledgeably research their common needs and assist them in developing and implementing standard procedures.

Secretary of State's Office - 03 Program, Administrative
Procedures Act

Amount in current budget proposals

	78	79
Personnel Services	\$29,200	\$29,735
Operations	<u>\$25,740</u>	<u>25,550</u>
	\$54,940	55,285

Extra needed that was included in separate proposal

Duplicating services -	\$ 250	\$ 250
Supplies	200	200
Binders & Indexs	3225	3500
Repairs & Maintenance	110	115
Phone & Mail Delivery	300	300
Operations	<u>\$ 4085</u>	<u>\$ 4365</u>
Capitol Equipment	400	
Dues	200	200
	<u>\$ 4685</u>	<u>\$ 4565</u>

Extra needed for House Bill 77

To add three departments' rules

<u>\$ 15738</u>	<u>\$ 5264</u>
-----------------	----------------

To change format and
frequency of register

Equipment	3020	2904
printing	<u>5000</u>	<u>5000</u>
	<u>8020</u>	<u>7904</u>
	<u>23,758</u>	<u>13168</u>

House Bill 787 -- Fiscal Note -- additions to Secretary of
State's 01 program

Personal services

1.50 FTE	\$ 17359	\$ 17771
Operating Expense	1600	1600
Equipment	<u>3500</u>	<u>3500</u>
	<u>\$ 22459</u>	<u>\$ 22871</u>

TO: Members of the House Appropriations Committee

FROM: William Penttila, Chief, Fire Marshal Bureau

SUBJECT: Fire Marshal Bureau Budget

With the permission of Appropriation Committee Chairman, Representative Bardanouye, we are submitting this memorandum for your study and consideration.

FIRE MARSHAL TAX--When the office was formed in 1911, the legislature provided a source of funding in Section 82-1231, R.C.M. 1947, providing for a tax on fire insurance premiums for maintenance of the state fire marshal's office. Currently, the statute requires that three-fourths of one percent of all money collected on fire insurance premiums be provided to the fire marshal.

Prior to the last few years, the budget took into consideration the amount of funding provided by the tax. However, in recent years, the budget process has been ignoring the tax and, consequently, the state fire prevention program has not been able to effectively attack the problems that are contributing to our very serious fire loss.

Last year's structural property loss was over \$15,000,000. We submit that the legislature cannot afford to ignore this heavy annual fire loss, which will continue to become more and more costly to the State of Montana and its citizens.

THE FIRE MARSHAL BUDGET HAS BEEN TOTALLY INADEQUATE--Every effort must be made on the state level to evaluate our fire problem and prepare and follow through with a long-range program to reduce our present fire loss. This office has not received the necessary budget support to even approach doing the job that is necessary. With our present limited funding, we can't comply with many of the duties imposed by statute. Each session adds more duties with no additional funding. (Note enclosure number one.)

The Fire Marshal office, by the various processes of preventing severe fire losses at its disposal, saves the state money; many times more than what is budgeted. The insurance industry assisted the office in increasing the Fire Marshal tax from one-fourth of one percent to three-fourths of one percent on that premise. However, this money is not being budgeted to the Fire Marshal. (Note enclosure number two.) It is poor economics and planning to allow money which is raised by an insurance tax for this purpose to be used in some other area.

SB 401, which passed the Senate by voice vote, proposes to move the Fire Marshal Bureau to State Administration and create a new bureau in the Department of Justice for arson investigation. The proposal will take approximately half the present funding and staff from the Fire Marshal.

21 MAR 77

HOUSE APPROPRIATIONS SUB-COMMITTEE

REP. J. D. LYNCH, CHAIRMAN

SUBJECT: BUDGET FOR FIRE MARSHALL'S OFFICE

M. CHAIRMAN AND MEMBERS OF THE COMMITTEE:

THERE ARE TWO AREAS RELATING TO THE FIRE MARSHALL'S OFFICE THAT WE FEEL SHOULD BE CONSIDERED. FIRST, THE FIRE MARSHALL TAX WAS OFFERED BY THE COMPANIES IN YEARS PAST TO HELP THE FIRE MARSHALL CARRY OUT HIS MANY DUTIES, ESPECIALLY IN THE AREAS OF FIRE PREVENTION AND ARSON INVESTIGATION. THE ONLY TROUBLE IS, OVER THE PAST YEARS, THE FIRE MARSHALL DIDN'T GET ANY WHERE NEAR THE TAX GENERATED FOR THIS SPECIFIC PURPOSE.

SECOND, THERE IS NOW INTRODUCED INTO THIS ASSEMBLY, HOUSE BILL NO. 67 WHICH WOULD IMPOSE ANOTHER .25% TAX ON FIRE PREMIUMS TO CREATE A FIRE MARSHALL BUREAU. THIS BUREAU TO DISPENSE THE REVENUE RESULTING FROM THIS ADDITIONAL TAX TO OUTLYING RURAL AND MUNICIPAL FIRE DEPARTMENTS, ON A MATCHING BASIS, TO ENCOURAGE FIRE PREVENTION ACTIVITIES. THIS APPROACH HAS MERIT - HOWEVER - - - - -

IT IS THE CONTENTION OF INDEPENDENT INSURANCE AGENTS OF MONTANA THAT THE ENTIRE PROCEEDS OF THE BASIC .75% FIRE MARSHALL PREMIUM TAX SHOULD GO TO THE FIRE MARSHALL. THIS .75% EXISTING TAX HAS ALREADY GENERATED \$230,000 OF REVENUE FOR 1977 AGAINST A PROPOSED BUDGET OF ABOUR \$160,000. THERE IS A DIFFERENCE HERE OF SOME \$70,000 WHICH IS PAID IN GOOD FAITH FOR THE SPECIFIC SUPPORT OF THE FIRE MARSHALL. WITH THIS ADDITIONAL SUM, THE FIRE MARSHALL COULD HIRE THE ADDITIONAL TWO INVESTIGATORS HE NEEDS (AND SOREL NEEDS IN THE EASTERN HALF OF MONTANA) WHO, IN ADDITION TO BASIC DUTIES, COULD PROMOTE THE GENERAL THEME OF FIRE PREVENTION IN THE OUTLYING AREAS. THIS WITHOUT THE ADDITIONAL .25% TAX REQUESTED IN HB-67 AND WITHIN THE RETURN RIGHTFULLY GENERATED FOR THE FIRE MARSHALL FROM THE EXISTING .75% TAX NOW IN EFFECT.

THANK YOU FOR GIVING THESE THOUGHTS YOUR CONSIDERATION.

*WT Bayne York
Independent Insurance Agents of Montana.*

FACT SHEET PRESENTED BY
MONTANA TRAVEL HOSTS DIVISION
OF MONTANA CHAMBER OF COMMERCE

1. Printing

Annual Budget	Inflation Increase in Two Years	Extra Cost for Same Amount of Printing
\$93,000	27 percent	\$ 25,411

Printing costs are rising the fastest. The U. S. Department of Commerce predicts the two year increase in printing costs of 2 $\frac{1}{4}$ to 30 percent.

2. National Advertising

	Media Decisions	
Annual Budget	Annual Media Cost Analysis for Magazines	Increased Cost to Reach Same Number of Readers
1975-76	\$223,000	
1976-77	\$168,000	12 percent
AVERAGE:	\$195,000	\$23,400

Television advertising increased 17 percent in one year.

3. MONTANA NATIONAL MEDIA ADVERTISING

<u>1973/74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976/77</u>
\$291,000	\$258,000	\$223,000	\$168,000

North Dakota \$224,000 South Dakota \$418,000

Budget for Office of Commerce & Small Business Development

	Fiscal 1978		Fiscal 1979	
Office of the Governor	\$61,300	\$160,000	\$63,950	\$160,000

Of the appropriation personal service expense for five staff members is limited to \$106,000 in fiscal 1978 and \$108,650 in fiscal 1979. Expenses for the council of economic advisors are limited to \$7,500 each year of the biennium.

Office of the Governor	\$67,000	\$200,000	\$67,000	\$200,000
------------------------	----------	-----------	----------	-----------

This appropriation is made for the purpose of supplementing or making grants and loans authorized under Section 304 of the federal Public Works and Economic Development Act of 1965, as amended (42 USC 3153).

All grants or loans must be submitted to the Legislative Finance Committee for review and no grants or loans may be made without prior review by the Council of Economic Advisors.

To Governor's budget:

Air travel formerly in aeronautics :

FY 78 - \$68,400	FY 79 - \$74,400
------------------	------------------

Representative Bradley
Chairman of the House Budget Committee

Mr. Chairman - Members of the Committee

I am seeking to urge your action to include the Governor's request of \$3,000 for the Mental Health Advisory Council. The Subcommittee on Institutions did not recommend that funds for the Council be included within its presentation.

A logical organizational home for the Mental Health Advisory Council is in DSA, ~~the~~ because the delivery of mental health services is often through local governments and their regional mental health boards.

Continuation of the Mental Health Advisory Council is important because:

1. It provides both the Governor and the Legislature with an independent source of advice on problems and progress in mental health.

2. It is an excellent device for achieving coordination between state and local agencies which deliver mental health services.

3. It serves as the official mental health advisory council for the Department of Institutions, a requirement of federal law for the receipt of federal mental health monies.

The Governor intends to reauthorize the continuation of the Mental Health Advisory Council when its present authorization expires in mid-April. He will not want to do this, however, unless the council has funds to work with - both for member expense and for support of part-time staff to serve as the coordinator of its independent activities. No agency now has staff which can assume those duties.

I understand there may have been a question raised in the last hour about appropriations for an advisory council which is not now authorized to function thru the next biennium. I am told that our state law, 82-a-110, subsec. 11, states that appropriation can be made if the advisory council will be continued OR if it is required by federal law. This Council meets both of those tests.

A National Commission on Mental Health is about to be appointed by President Carter. Since we have, in Montana, been in the forefront of the mental health movement, I would hate to see Montana fall behind at a time when national attention will be focused in this area.

1-12-74

Re: State/local coordinator in DCA

I speak for the inclusion of the state/local coordinator's budget of '91,000 for the biennium in the DCA budget.

Regardless of the fate of HB 122, local governments need practical assistance from the state - a helping hand - and Dorothy/ Beck's office has provided that helping hand. Because of its work with local governments, it is proper that this function be housed in DCA. Regardless of the person filling the position, the functions fulfilled by this office are needed - and they are not now being filled by anyone at DCA.

For example: this office provides much needed information on state and federal assistance which is available to local governments - and how to apply for it.

It provides guidance to local governments on financing of community development projects - through use of local, state, and federal funds. A guide on financing was published last year and has been of great help.

It provides directory assistance to local governments about state agencies and people - and to state agencies about local governments. It has published the Local Govt Manual.

It monitors the Congressional Record and Federal Register on a daily basis - informing appropriate state and local agencies of pertinent grant programs or regulations.

There are a number of activities which could be of real help to local govt but which are not now being done by anyone - for example:

the development of a coordinated system of putting out state requirements so that local govts would not be inundated by various forms, reports, and announcements.

the monitoring of regulations of other state agencies which have a bearing on local governments - so as to assist in assessing the impact of the rules and regulations and achieving changes where appropriate.

If the proposed D.O.Transp. is approved this session, DCA will be severely hampered. Four divisions will be lost - Economic Development, Bd. of Housing, Highway Traffic Safety, and Aeronautics. This is not bad in itself - but it is a concern that the Department remain a strong vital link with local government. Providing it with the capability to be of more assistance to local government through programs such as the State/local Coordinator is important.

I urge your reconsideration.

3/27/72



STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
PERSONNEL DIVISION

CLASS SPECIFICATIONS

CLASS CODE > 020023
GRADE > 15
LAST UPDATED > 7-1-74

OCCUPATIONAL
GROUP

Occupations in Mathematics

MONTANA CLASSIFICATION TITLE

Management Analyst III

DESCRIPTION OF WORK

GENERAL DUTIES: Performs administrative and professional management, organization, and operations analysis within a state agency.

SUPERVISION RECEIVED: Works under general guidance and direction of an administrative superior.

SUPERVISION EXERCISED: Exercises supervision over personnel as assigned.

EXAMPLES OF DUTIES

Recommends organizational arrangements, performance criteria and administrative policies and develops management techniques and tools designed to help achieve the goals of the organization and the purposes of its programs; assists supervisors in the installation and use of management techniques and tools such as production planning and control, systems and procedure analysis, operational audits, management surveys, feasibility studies, methods analysis, work measurement, quality control and statistical sampling techniques; evaluates management controls, reports, plans of service and other related documents as to their usefulness and effect on management capacity; performs related work as required.

MINIMUM QUALIFICATIONS

KNOWLEDGES: Considerable knowledge of the principles and techniques of management and organizational analyses; principles of administration; office engineering; forms design, business machine utilization, systems and procedures analyses; industrial psychology, sociology and engineering; accounting, research methods; statistics.

SKILLS: None.

ABILITIES: Ability to conceive, plan and conduct management analysis studies and surveys; to analyze and interpret complex data; write reports clearly and effectively; develop methods and techniques for solving varied, complex management problems; work effectively with others; think creatively; integrate abstract concepts; to present ideas effectively.

EDUCATION: Graduation from a college or university with a Bachelor's degree involving major study in Public Administration, Business Administration, Industrial Psychology, Industrial Sociology, Industrial Engineering or a closely related field.

EXPERIENCE: Three years of administrative, supervisory or consultative experience in government or private industry, including or supplemented by one year of technical experience in management or administrative analysis.

OR

Any equivalent combination of education and experience.

All

As Noted Below

All Except Those Noted Below

6101 6505 6602

USER
AGENCIES

BILL Elected Officials VISITORS' REGISTERDATE 3-21-77

NAME	REPRESENTING	BILL #	(check one) SUPPORT	OPPOSE
Josephine Bucklin	St. Paul Box			/
Lib Heacock	AG - Dept. of Justice			/
John H. Johnson	DA			/
John M. Murphy	DA			/
John Weber	leg. Counsel			/
Mark P. Sweet	leg. Counsel			/
J. Coughlin	DOA			/
All Amotoline	Heritage Inn Gr. Fair			/
Tom Wmsoe	Mont Co. C			/
Phelos R.	St. Auditor			/
R. G. "Rick" Tucker	State Auditor - INVEST.			/
John S. Anderson	Dept. of Revenue			/
John S. Knutson	—			/
Don Gravel	—			/
Steve Pukel	—			/
Bob Bielen	Dept. of Hlth., H.C.D.			/
Wm. Penttila	Dept. of Justice, Inv. Marshal			/
Dave Lewis	OBPP			/
John W. Mohr	Ind. Sec. Dept. of Nat			/
Jack C. Cross	Dept. of Admin			/
Mayle Pasapog	" " "			/
Henry W. Thode	Dept. of Military Affairs			/
Ed Eaton	OBPP			/
John Woodard	Sec. of State			/

SENATE

COMMITTEE

BILL

VISITORS' REGISTER

DATE 3-21-77

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY

SENATE

COMMITTEE

BILL *Admitted Officers* VISITORS' REGISTER

DATE 3-27-64

Joint ROLL CALL
Appropriation +
FINANCE AND CLAIMS COMMITTEE

45th LEGISLATIVE SESSION 1977

Date 3/21

NAME	PRESENT	ABSENT	EXCUSED
THIESSEN, CH	✓		
HIMSL, V.C.	✓		
STORY		✓	
ETCHART	✓		
KOLSTAD	✓		
LOCKREM		✓	
NELSON	✓		
SMITH	✓		
STEPHENS	✓		
FASBENDER	✓		
BOYLAN	✓		
FLYNN	✓		
MEHRENS		✓	
REGAN	✓		
ROBERTS	✓		
THOMAS	✓		