

APPROPRIATIONS SUBCOMMITTEE ON INSTITUTIONS

March 18, 1977 - Room 225

The meeting of the Appropriations Subcommittee on Institutions was called to order at 8:00 a.m. by Chairman Gerke. Other members present were:

Senator Elmer Flynn
Senator Mark Etchart
Representative Harry Hansen
Representative Art Lund
Representative Howard Ellis

Tom Briggs, Legislative Analyst, was present. Also Gene Herrington, Office of Budget and Program Planning. Larry Zanto, Director of Department of Institutions and Representative Bardanouve were present.

The subjects of this session were: TWIN BRIDGES CHILDREN'S HOME, GLASGOW AIR FORCE BASE, ALCOHOL SERVICES BUREAU, DRUG PROGRAM and LONG RANGE BUILDING PROGRAM.

TWIN BRIDGES CHILDREN'S HOME

There are five FTE's still at the closed children's home to keep the property in good repair and also for security.

\$205,000 will be needed in the next biennium for maintenance costs, salaries and utilities.

No one actually lives on the property. It might help if someone did.

Senator Etchart made a motion to approve the \$205,000 for the next biennium. Representative Lund seconded it. It was unanimously approved.

GLASGOW AIR FORCE BASE

Tom Briggs reported the possibility of removing \$100,000 in the proposed budget for this new alcohol treatment program because of the small population and therefore small staff requirements during the start-up period.

Part of this new program would include facilities to accommodate the families of patients for a 5-day program at the end of the alcoholic's program for family counseling. Depending on their ability, there would be reimbursement of costs in this area.

ALCOHOL SERVICES BUREAU

Michael Murray, chief of Addictive Diseases Bureau, has requested \$220,000 to fulfill the contracts for the next biennium. It was pointed out that a supplemental request for \$67,000 has been approved for the continuing of these programs through June 30, 1977.

There are five programs in question, not counting Indian programs.

Mr. Zanto will give a detailed report to this subcommittee tomorrow.

DRUG PROGRAM

The drug programs under Southwestern Drug Program were founded at a 75/25% federal match. Now there is more federal money available for this program, but the state match has gone down to 65/35% in 1978 and 60/40% in 1979. This amounts to \$31,000 more in 1978 of general funds and \$35,000 in 1979.

This represents an expansion of the drug program. General funds have already been appropriated for the next biennium at the same level of state participation as the last biennium.

No decision was made at this meeting.

LONG RANGE BUILDING PROGRAM

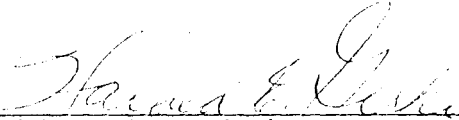
Below is the long range building priority list as recommended by this subcommittee covering the Department of Institutions:

1. Construction of unit #4 at the prison.
2. 5 modular homes at Boulder River School and Hospital.
3. Replace roof of administration building at Pine Hills.
4. Repair roofs on Maple and Spruce Cottages at Mountain View plus insulation plus elevation of sewer pumps.
5. New boys lodge at Pine Hills.
6. Kitchen remodeling at the Center for Aged.

7. Relocation of school building at new prison to be used as a warehouse.
8. Replacement of roof on service building at Veteran's Home, plus a new well and water line (which will replace the need for a fire loop and line)
9. Replace water lines at Warm Springs State Hospital.
10. Demolition of buildings at Warm Springs State Hospital, Galen and Boulder. (A list of buildings will be provided by Mr. Zanto).
11. Paving and sidewalks around the food center at Warm Springs State Hospital.
12. Visual fire alarm systems for Center for Aged and Warm Springs State Hospital.
13. Glendive nursing home furniture for \$54,000.

It was agreed that the laundry facility at Boulder should be completed.

Session ended at 10:00 a.m.



Harold Gerke, Chairman