## **Prevention Incentive Funds (PIF)**

<u>Please check below which fiscal year your PIF plan covers</u>

Choose Fiscal Year.

**FY 2009:** 7-01-08 through 6-30-09 (To be spent by 6-30-11)

**FY 2010:** 7-01-09 through 6-30-10 (To be spent by 6-30-12)

Choose New/Revised.

Judicial District: Choose a district.

For District: N/A

### **Program Name:** Moral Reconation Therapy

<u>Who is the Contractor/Provider?</u> Contractor/Provider Name ("Multiple Providers" may be used if a counseling/evaluation or family support services type of program. Otherwise, all known Providers should be listed.)

Was the Program Previously Grant Funded? Choose Yes/No.

Was the Program Previously PIF Funded? Choose Yes/No.

Estimated Cost: \$7240.40

Approx. Number of Youth/Families to be Served: 30-40

<u>"Estimated Cost" calculation:</u> (Example: \$50.00 per session/hour x 100 youth = \$5,000.00) \$120 per 2-hour weekly group session for 52 weeks = \$6,240.40; Books @ \$25.00 = \$1,000.00

#### All services provided with this PIF Plan will be entered into JCATS as follows:

Service (select from list)	<b>Provider</b> (as entered in JCATS)	Funding Source (select from list)
Moral Reconation Therapy	Provider/Contractor name as entered in JCATS	PIF 2010
	Enter Provider	

(Enter "Multiple Providers" in the Provider section if a counseling/evaluation or family support services type of plan.)

#### **Program Narrative:**

**★** Must identify the population to be served and who makes referrals to the program.

★ If this is a revised plan, please explain what is being revised: budget, program, or both (e.g., if budget, simply state, Plan was originally approved for \$10,000, reducing amount to \$5,000, resulting in an estimated cost calculation of \$50.00 per session/hour x 100 youth - \$5,000.00).

The Youth Court will contract with \_\_\_\_\_\_\_\_ to provide Moral Reconation Therapy to court ordered juveniles. Referral will come directly from Youth Court staff. Moral Reconation Therapy (MRT) focuses systematically on seven basic treatment issues: confrontation of beliefs, attitudes and behaviors, assessment of current relationships, reinforcement of positive behavior and habits, positive identity formation: enhancement of self-concept, decrease in hedonism and development of frustration tolerance, and development of higher stages of moral reasoning.

Groups will be 5 or more youth up to 10 youth per group and will have two instructors. MRT

lasts a minimum of 12 weeks to complete. The MRT workbooks will be used and the program will be implemented by only certified MRT instructors.

No <u>This proposal is presumed to be a service not requiring further explanation (e.g., sex offender</u> evaluation, psychological evaluation, drug and alcohol evaluation, etc.).

Risk Factors Present in Youth Being Served by Program:\* A minimum of 3 risk factors must be identified for each youth being served

1. Criminal History 2. School Issues 3. Attitudes/Behavior Issues

# **Outcome Measures to be Used:**

- Outcomes must specifically relate to what the program is trying to change
- Outcomes must have specific timeframes over which the change is to occur
- Outcomes must specifically link the participating youth to the program
- When measuring outcomes, a baseline must first be established
- A minimum of two outcome measures are required

Balanced and Restorative Justice Programs Recidivism Other Attitude and Behavior

Explanation as to how you will evaluate outcome measures selected above:

Recidivism will be tracked within the JCATS system and the youth's attitude will be tracked by the completion of a full BOT prior to the start of the class and another 6 months later.

**Chief JPO** 

Youth Court Judge

**Date Submitted**