

Prevention Incentive Funds (PIF)

Please check below which fiscal year your PIF plan covers

Choose Fiscal Year.

FY 2009: 7-01-08 through 6-30-09 (To be spent by 6-30-11)

FY 2010: 7-01-09 through 6-30-10 (To be spent by 6-30-12)

Choose New/Revised.

Judicial District: Choose a district.

For District: N/A

Program Name: Family Support Services

Who is the Contractor/Provider? Contractor/Provider Name

(“Multiple Providers” may be used if a counseling/evaluation or family support services type of program. Otherwise, all known Providers should be listed.)

Was the Program Previously Grant Funded? Choose Yes/No.

Was the Program Previously PIF Funded? Choose Yes/No.

Estimated Cost: \$49,500.00

Approx. Number of Youth/Families to be Served: 15

“Estimated Cost” calculation: (Example: \$50.00 per session/hour x 100 youth = \$5,000.00)

15 youth served x avg of 5 hours per month x avg of \$55.00 per hour x 12 months = \$49,500

All services provided with this PIF Plan will be entered into JCATS as follows:

Service (select from list)	Provider (as entered in JCATS)	Funding Source (select from list)
Family Support Services	Provider/Contractor name as entered in JCATS	PIF 2010
	Enter Provider	
	Enter Provider	
	Enter Provider	
	Enter Provider	

(Enter “Multiple Providers” in the Provider section if a counseling/evaluation or family support services type of plan.)

Program Narrative:

- ★ Must identify the population to be served and who makes referrals to the program.
- ★ If this is a revised plan, please explain what is being revised: budget, program, or both (e.g., if budget, simply state, Plan was originally approved for \$10,000, reducing amount to \$5,000, resulting in an estimated cost calculation of \$50.00 per session/hour x 100 youth - \$5,000.00).

The Family Support Services Program provides a family preservation effort to families with a child who is considered to be at risk for removal from the home. Youth and families will be referred by the youth probation officer.

Family Support Services therapists work with families to keep their children in the home or reunify them by helping the family achieve a nurturing family environment. The Family Support Services therapist provides traditional therapy, parenting skills training, advocacy and support within the context of the family's home environment. The Family Support Services therapist focuses on the strengths of families.

No **This proposal is presumed to be a service not requiring further explanation (e.g., sex offender evaluation, psychological evaluation, drug and alcohol evaluation, etc.).**

Risk Factors Present in Youth Being Served by Program:

★ A minimum of 3 risk factors must be identified for each youth being served

1. **Current Living Arrangement** 2. **Family Issues** 3. **Attitudes/Behavior Issues**

Outcome Measures to be Used:

- Outcomes must specifically relate to what the program is trying to change
- Outcomes must have specific timeframes over which the change is to occur
- Outcomes must specifically link the participating youth to the program
- When measuring outcomes, a baseline must first be established
- A minimum of two outcome measures are required

Therapeutic Interventions

Changes in behavior

Parental and family functioning

Enter what other outcomes to be measured if other is selected.

Explanation as to how you will evaluate outcome measures selected above:

Youth's behavior will be measured within JCATS by the number of new referrals. Change in parental and family functioning will be evaluated by the therapist's initial assessment compared to the discharge report on each youth/family.

The outcome measures report will address the number of youth/families served, number of families with improved functioning, and number of youth with no new referrals.

Chief JPO

Youth Court Judge

Date Submitted