

Prevention Incentive Funds (PIF)

Please check below which fiscal year your PIF plan covers

Choose Fiscal Year.

FY 2009: 7-01-08 through 6-30-09 (To be spent by 6-30-11)

FY 2010: 7-01-09 through 6-30-10 (To be spent by 6-30-12)

Choose New/Revised.

Judicial District: Choose a district.

For District: N/A

Program Name: Drug and Alcohol Outpatient Treatment Program

Who is the Contractor/Provider? Contractor/Provider Name

(“Multiple Providers” may be used if a counseling/evaluation or family support services type of program. Otherwise, all known Providers should be listed.)

Was the Program Previously Grant Funded? Choose Yes/No.

Was the Program Previously PIF Funded? Choose Yes/No.

Estimated Cost: \$13,000.00

Approx. Number of Youth/Families to be Served: 13

“Estimated Cost” calculation: (Example: \$50.00 per session/hour x 100 youth = \$5,000.00)

Based on provider’s fees for group sessions per youth and individual sessions per youth x estimated number of sessions per week x number of weeks. For example: Group \$40.00 per session, Individual \$60.00 per session. 13 youth x \$100 per week (1 group, 1 individual) x 10 weeks = \$13,000

All services provided with this PIF Plan will be entered into JCATS as follows:

Service (select from list)	Provider (as entered in JCATS)	Funding Source (select from list)
Drug and Alcohol Treatment - Outpatient	Provider/Contractor name as entered in JCATS	PIF 2010
	Enter Provider	
	Enter Provider	
	Enter Provider	
	Enter Provider	

(Enter “Multiple Providers” in the Provider section if a counseling/evaluation or family support services type of plan.)

Program Narrative:

- ★ Must identify the population to be served and who makes referrals to the program.
- ★ If this is a revised plan, please explain what is being revised: budget, program, or both (e.g., if budget, simply state, Plan was originally approved for \$10,000, reducing amount to \$5,000, resulting in an estimated cost calculation of \$50.00 per session/hour x 100 youth - \$5,000.00).

Youth who have been assessed to be in need of outpatient alcohol and drug services will be directed by youth probation to a contracted licensed drug and alcohol provider for the purpose of individual or group drug and alcohol counseling.

No This proposal is presumed to be a service not requiring further explanation (e.g., sex offender evaluation, psychological evaluation, drug and alcohol evaluation, etc.).

Risk Factors Present in Youth Being Served by Program:

★ A minimum of 3 risk factors must be identified for each youth being served

1. Alcohol and/or Drug Issues

2. Attitudes/Behavior Issues

3. Coping Skills

Outcome Measures to be Used:

- Outcomes must specifically relate to what the program is trying to change
- Outcomes must have specific timeframes over which the change is to occur
- Outcomes must specifically link the participating youth to the program
- When measuring outcomes, a baseline must first be established
- A minimum of two outcome measures are required

Substance Abuse Prevention/Intervention

Number of arrests

Current drug use - urinalysis

Enter what other outcomes to be measured if other is selected.

Explanation as to how you will evaluate outcome measures selected above:

Mandatory UA tests will be conducted on each youth while in the program. UA tests and Recidivism will be tracked within JCATS. A report will be completed listing number of youth referred to the program, number of youth that successfully participated in the program, number of youth who failed UAs, and number of youth that had new arrests.

Chief JPO

Youth Court Judge

Date Submitted