

District Court Judicial Officer Model: Using Time Study Travel 2024 filings

CASE TYPES	CASE WEIGHTS	Cases Filed by District																						
		1st District	2nd District	3rd District	4th District	5th District	6th District	7th District	8th District	9th District	10th District	11th District	12th District	13th District	14th District	15th District	16th District	17th District	18th District	19th District	20th District	21st District	22nd District	State Total
Criminal (DC)	141.00	930	554	290	1,589	226	161	280	1,626	186	142	784	185	4,012	79	65	163	96	1,212	179	428	349	318	13,854
Civil (DV) (does not include statutory liens)	109.00	926	360	237	1,253	319	233	472	656	195	112	1,997	186	1,620	116	135	265	195	1,603	256	431	487	263	12,317
Adoptions (DA)	25.00	44	31	10	51	16	6	7	78	6	11	44	10	148	5	2	14	6	48	14	20	29	24	624
Guardian/Conservator (DG)	62.00	86	32	26	174	31	39	17	115	20	9	125	15	195	8	12	19	23	95	32	38	62	28	1,201
Juvenile (DJ)	101.00	136	52	3	148	13	17	13	227	7	9	45	8	252	10	3	19	10	50	17	10	36	26	1,111
Child Abuse and Neglect (DN)	232.00	81	78	14	130	14	13	26	188	59	17	97	29	343	11	3	21	39	38	25	24	11	31	1,292
Probate (DP)	18.00	224	137	72	290	134	97	173	352	110	57	347	98	457	45	146	104	82	214	130	141	148	112	3,670
Domestic Relations (DR)	140.00	979	293	108	1,204	189	182	159	737	149	105	1,023	155	1,625	36	41	188	144	1,106	220	230	324	142	9,339
Paternity (DF)	49.00	6	0	2	2	1	2	1	5	0	0	1	0	10	0	0	4	1	1	1	1	0	0	38
Commitment of a Person with Developmental Disability	89.00	4	0	0	0	8	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	4	18
Commitment of a Person with a Mental Illness (DI)	60.00	50	76	94	247	8	22	13	19	2	59	17	16	165	0	1	13	8	59	10	14	18	6	917
Investigative Subpoena (IS)/Search Warrant (SW)	20.00	363	153	65	932	72	68	175	661	69	95	388	79	1,196	52	19	140	131	400	42	137	200	72	5,509
Treatment Courts/Drug Courts	392.00	45	15	0	75	0	15	32	65	14	0	10	30	201	0	0	15	0	20	10	20	15	0	582
Total Cases by Location		3,874	1,781	921	6,095	1,031	855	1,368	4,729	817	616	4,878	811	10,226	362	427	965	735	4,846	936	1,494	1,679	1,026	50,472
Case-specific Work Minutes (sum of WT x cases)		440,666	200,447	95,590	654,535	105,073	91,283	141,749	525,994	93,094	59,082	526,331	92,839	1,212,096	34,856	34,481	98,035	71,210	544,696	101,543	162,968	172,033	109,711	5,568,312
Judicial Officer Annual Availability		101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760
Subtract Annual Non-Case-Related Time		12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920
Subtract Annual Travel Time		1,170	110	4,884	4,617	28,912	7,365	4,876	1,015	13,831	5,192	815	12,450	1,460	1,590	22,472	12,976	11,334	405	3,180	4,112	189	23,093	3,266
Judicial Officer Annual Case-Related Availability		87,670	88,730	83,956	84,223	59,928	81,475	83,964	87,825	75,009	83,648	88,025	76,391	87,380	87,250	66,368	75,864	77,507	88,435	85,660	84,728	88,652	65,747	85,574
Judicial Officer FTE Demand		5.0	2.3	1.1	7.8	1.8	1.1	1.7	6.0	1.2	.7	6.0	1.2	13.9	.4	.5	1.3	.9	6.2	1.2	1.9	1.9	1.7	65.77

Judicial Officer Need Model - Using Adjusted Travel Minutes 2024 Filings

District	Annual Workload	Year Value	NCR Deduction	Time Study Travel by County	Case-Related Year Value	Judge Demand	Current Judicial Officer Allocation
1st District	440,666	101,760	12,920	1,170	87,670	5.0	5
2nd District	200,447	101,760	12,920	110	88,730	2.3	2
3rd District	95,590	101,760	12,920	4,884	83,956	1.1	1
4th District	654,535	101,760	12,920	4,617	84,223	7.8	6
5th District	105,073	101,760	12,920	28,912	59,928	1.8	1
6th District	91,283	101,760	12,920	7,365	81,475	1.1	1
7th District	141,749	101,760	12,920	4,876	83,964	1.7	2
8th District	525,994	101,760	12,920	1,015	87,825	6.0	4.5
9th District	93,094	101,760	12,920	13,831	75,009	1.2	1.25
10th District	59,082	101,760	12,920	5,192	83,648	0.7	1
11th District	526,331	101,760	12,920	815	88,025	6.0	5
12th District	92,839	101,760	12,920	12,450	76,391	1.2	1
13th District	1,212,096	101,760	12,920	1,460	87,380	13.9	8.75
14th District	34,856	101,760	12,920	1,590	87,250	0.4	1
15th District	34,481	101,760	12,920	22,472	66,368	0.5	1
16th District	98,035	101,760	12,920	12,976	75,864	1.3	2
17th District	71,210	101,760	12,920	11,334	77,507	0.9	1
18th District	544,696	101,760	12,920	405	88,435	6.2	4.5
19th District	101,543	101,760	12,920	3,180	85,660	1.2	1
20th District	162,968	101,760	12,920	4,112	84,728	1.9	2
21st District	172,033	101,760	12,920	189	88,652	1.9	2
22nd District	109,711	101,760	12,920	23,093	65,747	1.7	1.25
State Total	5,568,312					65.8	54.75