

District Court Judicial Officer Model: Using Time Study Travel 2023 filings

CASE TYPES	CASE WEIGHTS	Cases Filed by District																						
		1st District	2nd District	3rd District	4th District	5th District	6th District	7th District	8th District	9th District	10th District	11th District	12th District	13th District	14th District	15th District	16th District	17th District	18th District	19th District	20th District	21st District	22nd District	State Total
Criminal (DC)	141.00	980	492	266	1,574	200	163	219	1,392	170	139	1,075	200	3,659	96	52	205	73	929	154	599	382	226	13,245
Civil (DV) (does not include statutory liens)	109.00	901	352	259	1,383	315	208	267	679	178	139	1,534	185	1,434	103	97	220	110	1,374	232	343	441	223	10,977
Adoptions (DA)	25.00	49	30	6	42	20	14	16	65	10	8	58	11	150	2	6	9	9	41	5	14	26	28	619
Guardian/Conservator (DG)	62.00	70	33	23	190	20	34	28	68	18	17	143	30	230	10	14	24	11	84	30	47	66	38	1,228
Juvenile (DJ)	101.00	55	35	3	136	11	8	9	228	17	16	61	8	312	5	3	23	12	51	10	11	44	23	1,081
Child Abuse and Neglect (DN)	232.00	97	70	11	102	13	5	10	224	94	12	69	56	372	18	13	19	22	30	6	4	12	24	1,283
Probate (DP)	18.00	242	147	93	352	129	111	187	332	129	72	378	103	404	59	129	139	93	214	179	152	148	97	3,889
Domestic Relations (DR)	140.00	931	302	137	1,127	202	166	152	773	157	124	1,042	162	1,740	55	59	207	112	1,169	194	227	370	126	9,534
Paternity (DF)	49.00	6	1	0	5	0	0	0	2	1	0	2	0	9	0	0	3	1	2	0	3	1	0	36
Commitment of a Person with Developmental Disability (DI)	89.00	0	1	1	0	10	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	16
Commitment of a Person with a Mental Illness (DI)	60.00	51	81	115	268	10	21	9	29	13	67	26	11	131	0	6	18	8	62	2	22	26	9	985
Investigative Subpoena (IS)/Search Warrant (SW)	20.00	303	145	67	896	60	83	228	646	70	74	361	63	1,036	107	19	166	54	437	87	83	155	72	5,212
Treatment Courts/Drug Courts	392.00	45	10	0	72	0	15	32	64	14	0	6	25	201	0	0	10	0	12	8	19	8	0	541
Total Cases by Location		3,730	1,699	981	6,147	990	828	1,157	4,502	871	668	4,755	854	9,682	455	398	1,043	505	4,405	907	1,524	1,679	866	48,646
Case-specific Work Minutes (sum of WT x cases)		431,763	187,055	99,351	649,496	101,694	84,119	107,637	505,162	100,282	64,560	515,180	100,554	1,167,092	41,016	33,564	101,278	48,469	483,873	86,767	172,240	176,210	88,486	5,345,848
Judicial Officer Annual Availability		101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760
Subtract Annual Non-Case-Related Time		12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920
Subtract Annual Travel Time		1,170	110	4,884	4,617	28,912	7,365	4,876	1,015	13,831	5,192	815	12,450	1,460	1,590	22,472	12,976	11,334	405	3,180	4,112	189	23,093	3,266
Judicial Officer Annual Case-Related Availability		87,670	88,730	83,956	84,223	59,928	81,475	83,964	87,825	75,009	83,648	88,025	76,391	87,380	87,250	66,368	75,864	77,507	88,435	85,660	84,728	88,652	65,747	85,574
Judicial Officer FTE Demand		4.9	2.1	1.2	7.7	1.7	1.0	1.3	5.8	1.3	.8	5.9	1.3	13.4	.5	.5	1.3	.6	5.5	1.0	2.0	2.0	1.3	63.11

Judicial Officer Need Model - Using Adjusted Travel Minutes 2022 Filings

District	Annual Workload	Year Value	NCR Deduction	Time Study Travel by County	Case-Related Year Value	Judge Demand	Current Judicial Officer Allocation
1st District	431,763	101,760	12,920	1,170	87,670	4.9	5
2nd District	187,055	101,760	12,920	110	88,730	2.1	2
3rd District	99,351	101,760	12,920	4,884	83,956	1.2	1
4th District	649,496	101,760	12,920	4,617	84,223	7.7	6
5th District	101,694	101,760	12,920	28,912	59,928	1.7	1
6th District	84,119	101,760	12,920	7,365	81,475	1.0	1
7th District	107,637	101,760	12,920	4,876	83,964	1.3	2
8th District	505,162	101,760	12,920	1,015	87,825	5.8	4.5
9th District	100,282	101,760	12,920	13,831	75,009	1.3	1.25
10th District	64,560	101,760	12,920	5,192	83,648	0.8	1
11th District	515,180	101,760	12,920	815	88,025	5.9	5
12th District	100,554	101,760	12,920	12,450	76,391	1.3	1
13th District	1,167,092	101,760	12,920	1,460	87,380	13.4	8.75
14th District	41,016	101,760	12,920	1,590	87,250	0.5	1
15th District	33,564	101,760	12,920	22,472	66,368	0.5	1
16th District	101,278	101,760	12,920	12,976	75,864	1.3	2
17th District	48,469	101,760	12,920	11,334	77,507	0.6	1
18th District	483,873	101,760	12,920	405	88,435	5.5	4.5
19th District	86,767	101,760	12,920	3,180	85,660	1.0	1
20th District	172,240	101,760	12,920	4,112	84,728	2.0	2
21st District	176,210	101,760	12,920	189	88,652	2.0	2
22nd District	88,486	101,760	12,920	23,093	65,747	1.3	1.25
State Total	5,345,848					63.1	54.75