

District Court Judicial Officer Model: Using Time Study Travel BASED ON 2021 FILINGS ONLY

Cases Filed by District

Case Types	Case Weights	Cases Filed by District																						State Total
		1st District	2nd District	3rd District	4th District	5th District	6th District	7th District	8th District	9th District	10th District	11th District	12th District	13th District	14th District	15th District	16th District	17th District	18th District	19th District	20th District	21st District	22nd District	
Criminal (DC)	141.00	1,088	433	291	1,459	236	213	229	1,268	200	148	1,220	206	3,211	100	67	213	73	983	167	523	346	274	523
Civil (DV) (does not include statutory liens)	109.00	1,408	372	297	1,704	317	261	228	675	223	124	1,523	221	1,646	132	120	271	168	1,517	257	367	548	307	512
Adoptions (DA)	25.00	73	35	28	67	22	13	16	70	11	8	78	13	140	9	2	46	12	58	11	16	32	22	16
Guardian/Conservator (DG)	62.00	68	33	40	152	26	13	16	97	17	30	131	25	230	8	10	22	19	82	16	65	49	49	65
Juvenile (DJ)	101.00	80	58	5	87	13	13	10	87	7	15	106	14	193	7	6	16	4	32	1	6	8	12	6
Child Abuse and Neglect (DN)	232.00	123	72	15	102	34	16	47	295	99	24	69	32	521	21	14	54	26	65	29	9	38	45	9
Probate (DP)	18.00	250	188	85	345	145	89	169	328	136	85	814	115	486	59	135	127	86	210	142	164	174	121	164
Domestic Relations (DR)	140.00	904	262	124	1,303	139	156	142	612	139	119	1,093	137	1,392	51	46	173	100	1,127	227	222	306	136	222
Paternity (DF)	49.00	1	0	1	3	0	0	2	1	1	1	3	0	9	1	0	0	0	2	0	2	0	0	2
Commitment of a Person with Developmental Disability	89.00	1	0	7	1	8	0	0	2	0	0	0	0	4	0	0	1	1	0	0	0	0	0	0
Commitment of a Person with a Mental Illness (DI)	60.00	63	112	139	260	6	13	20	28	12	70	44	18	98	1	1	10	5	85	8	17	18	2	17
Investigative Subpoenas (IS)/Search Warrant (SW)	20.00	243	73	77	684	58	98	167	878	73	107	433	72	987	44	23	95	29	388	33	123	65	62	123
Treatment Courts/Drug Courts	392.00	21	16	49	14	27	57	18	11	27	218	1	14	1	16	11	24	13	536					
Total Cases by Location		4,323	1,654	1,109	6,216	1,004	899	1,073	4,398	936	731	5,125	880	9,135	433	424	1,042	523	4,565	902	1,538	1,597	1,030	2,195
Case-specific Work Minutes (sum of WT x cases)		497,607	181,600	110,011	672,359	103,494	96,308	108,591	470,749	108,704	68,106	551,044	98,202	1,105,791	43,979	36,441	110,813	53,036	509,592	99,444	167,888	175,428	109,915	384,397
Judicial Officer Annual Availability		101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760		
Subtract Annual Non-Case-Related Time		12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920	12,920		
Subtract Annual Travel Time		1,170	110	4,884	4,617	28,912	7,365	4,876	1,015	13,831	5,192	815	12,450	1,460	1,590	22,472	12,976	11,334	405	3,180	4,112	189	23,093	3,266
Judicial Officer Annual Case-Related Availability		87,670	88,730	83,956	84,223	59,928	81,475	83,964	87,825	75,009	83,648	88,025	76,391	87,380	87,750	66,368	75,864	77,507	88,435	85,660	84,728	88,652	65,747	85,574
Judicial Officer FTE Demand		5.7	2.0	1.3	8.0	1.7	1.2	1.3	5.4	1.4	.8	6.3	1.3	12.7	.5	.5	1.5	.7	5.8	1.2	2.0	2.0	1.7	64.80

Work Time Reported During 29-day Study Period (5/23 to 7/1/22)

A	B	C	D	E	F	G	H	I	J	K	L	
Case Type	Pre-Trial Activities	Jury Trial Activities	Bench Trial Activities	Post-Trial Activities	Case-Related Administration	Technology Delays	Drug court – In Session	Total Data Collection Time	Annualized Time	Annual Cases	Annual Case Weight (J/K)	
Criminal (DC)	142,114	31,438	17,500	28,733	23,712	684		244,181	1,785,047	12,640	141.22	
Civil (DV)	73,227	1,982	8,663	8,861	18,890	673		112,296	820,922	15,341	109.00	
Adoptions (DA)	1,191		1,070	10	576			2,847	20,813	817	25.47	
Guardian/Conservator (DG)	3,877		2,409	2,084	1,161	68		9,599	70,172	1,131	62.04	
Juvenile (DJ)	9,171	72	702	485	1,661	37		12,128	88,660	876	101.21	
Child Abuse and Neglect (DN)	30,412	14	13,805	3,231	9,478	614		57,554	420,740	2,082	232.00	
Probate (DP)	4,561		1,568	1,631	1,672			9,432	68,951	3,738	18.45	
Domestic Relations (DR)	68,248	40	46,152	24,919	41,383	700		181,442	1,326,404	9,506	139.53	
Paternity (DF)	432		215		354			1,001	7,318	37	49.00	
Commitment of a Person with Developmental Disabilities (DD)	116		56	88	20			280	2,047	23	89.00	
Commitment of a Person with a Mental Illness (DI)	3,807		4,142	269	514	124		8,856	64,740	1,086	59.61	
Investigative Subpoena (IS)/Search Warrant (SW)	9,812	39		56	3,232	28		13,167	96,255	4,806	20.03	
Treatment Courts/Drug Courts								28,706	28,706	209,851	536	391.51

	Time Study Minutes
Non-Case-Specific Time All Participants	
Non-Case-Related Administration	44,100
Community activities, education, speaking engagement	9,508
Committees, other meetings and related work	14,343
General legal research	9,742
Drug Court administrative time	19,569
Travel time	25,242
Other	2,591
TOTAL	99,853
Average non-case-related time per FTE per day:	
Travel (work related/reimbursable)	25,242
Average statewide travel per FTE per day:	15
Average statewide travel per FTE per day based on travel logs	12

	Average Travel Minutes During the Time Study per FTE per day by District	Avg. Travel Minutes Based on Mileage Reimbursement @ 50 MPH
1st District	5.52	5.52
2nd District	.52	0.52
3rd District	23.04	23.04
4th District	21.78	4.11
5th District	136.38	71.90
6th District	34.74	34.74
7th District	23.00	3.83
8th District	4.79	4.79
9th District	65.24	55.77
10th District	24.49	24.49
11th District	3.84	3.23
12th District	58.72	15.66
13th District	6.89	2.27
14th District	7.50	7.50
15th District	106.00	0.00
16th District	61.21	39.54
17th District	53.46	53.46
18th District	1.91	1.17
19th District	15.00	0.00
20th District	19.40	16.18
21st District	.89	0.89
22nd District	108.93	14.16

Use 2013 numbers with a reduction
of 20% for those with no travel

Judicial Officer Need Model - Using Adjusted Travel Minutes 2021 Filings

District	Annual Workload	Year Value	NCR Deduction	Time Study		Case-Related Year Value	Judge Demand	Current Judicial Officer Allocation
				Travel by County	Case-Related Year Value			
1st District	497,607	101,760	12,920	1,170	87,670	5.7	4	
2nd District	181,600	101,760	12,920	110	88,730	2.0	2	
3rd District	110,011	101,760	12,920	4,884	83,956	1.3	1	
4th District	672,359	101,760	12,920	4,617	84,223	8.0	6	
5th District	103,494	101,760	12,920	28,912	59,928	1.7	1	
6th District	96,308	101,760	12,920	7,365	81,475	1.2	1	
7th District	108,591	101,760	12,920	4,876	83,964	1.3	2	
8th District	470,749	101,760	12,920	1,015	87,825	5.4	4.5	
9th District	108,704	101,760	12,920	13,831	75,009	1.4	1.25	
10th District	68,106	101,760	12,920	5,192	83,648	0.8	1	
11th District	551,044	101,760	12,920	815	88,025	6.3	4	
12th District	98,202	101,760	12,920	12,450	76,391	1.3	1	
13th District	1,105,791	101,760	12,920	1,460	87,380	12.7	8.75	
14th District	43,979	101,760	12,920	1,590	87,250	0.5	1	
15th District	36,441	101,760	12,920	22,472	66,368	0.5	1	
16th District	110,813	101,760	12,920	12,976	75,864	1.5	2	
17th District	53,036	101,760	12,920	11,334	77,507	0.7	1	
18th District	509,592	101,760	12,920	405	88,435	5.8	4.5	
19th District	99,444	101,760	12,920	3,180	85,660	1.2	1	
20th District	167,888	101,760	12,920	4,112	84,728	2.0	2	
21st District	175,428	101,760	12,920	189	88,652	2.0	2	
22nd District	109,915	101,760	12,920	23,093	65,747	1.7	1.25	
State Total	5,479,102					64.8	53.25	