

Montana District Courts Judicial Need Model: 2013 Cases

Line #	Case Type Category	Case Wgt (Minutes)	Judicial District																				STATE		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	cases filed
	<b>Cases filed (Opened and Reopened): 2009</b>		<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	
1	Child Abuse and Neglect DN	148.00	88	67	29	153	21	17	40	309	65	44	92	59	266	10	8	62	33	45	50	24	18	27	1,527
2	Criminal DC	141.00	833	175	156	1,162	184	147	282	999	241	142	935	265	1,601	65	81	204	87	580	136	363	287	222	9,147
3	Civil DV	109.00	2,020	619	363	2,158	387	335	462	1,633	426	201	2,076	365	2,885	168	204	360	255	1,534	448	693	881	426	18,899
4	Juvenile DJ	108.00	142	72	6	179	14	9	26	204	25	8	277	27	350	17	3	24	36	67	6	19	24	30	1,565
5	Domestic Relations DR	85.00	1,193	400	123	1,309	172	141	188	1,160	185	142	1,234	143	2,035	71	47	237	148	912	191	259	300	142	10,732
6	Commitment of a Person with Dev. Disability DD	74.00	8	3	2	6	3	0	0	10	0	1	8	2	4	0	0	1	0	0	0	2	0	0	50
7	Paternity DF	61.00	0	3	0	7	1	0	4	7	0	0	5	0	27	0	2	7	0	1	0	3	2	1	70
8	Commitment of a Person with a Mental Illness DI	53.00	101	77	172	212	12	17	6	35	9	96	179	24	113	1	5	15	14	87	9	19	30	7	1,240
9	Guardian/Conservator DG	40.00	64	41	17	163	25	17	19	99	41	32	107	16	177	19	4	32	15	59	17	28	49	20	1,061
10	Adoptions DA	26.00	63	17	13	75	15	7	11	77	9	7	56	11	137	4	26	7	12	46	18	23	20	11	665
12	Probate DP	19.00	204	133	74	276	100	79	254	305	170	67	245	114	365	61	286	197	104	192	90	109	110	89	3,624
11	Investigative Subpoena/Search Warrant IS SW	10.00	214	50	96	439	20	19	114	631	49	67	276	44	798	40	13	141	16	293	14	59	67	65	3,525
13	Drug & Other Treatment Courts	189.00	11	27	0	33	0	0	50	36	16	0	0	0	132	0	0	17	0	22	0	0	0	0	344
14	Total Annual Filings		4,941	1,684	1,051	6,172	954	788	1,456	5,505	1,236	807	5,490	1,070	8,890	456	679	1,304	720	3,838	979	1,601	1,788	1,040	52,449
15	<b>Case-Specific Workload (minutes)= Sum (Weights x Filings)</b>		<b>492,518</b>	<b>165,284</b>	<b>98,423</b>	<b>598,114</b>	<b>97,159</b>	<b>81,879</b>	<b>137,331</b>	<b>518,461</b>	<b>123,097</b>	<b>77,239</b>	<b>538,596</b>	<b>111,614</b>	<b>856,216</b>	<b>44,678</b>	<b>51,405</b>	<b>116,635</b>	<b>70,851</b>	<b>366,546</b>	<b>101,308</b>	<b>165,660</b>	<b>180,187</b>	<b>106,401</b>	<b>5,099,602</b>
16	Annual Per Judge Availability (365 days * 480 minutes)		175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	125,280
17	Weekend days (-104 days)		49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	
18	State holidays (- 11 days)		5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280
19	Vacation (-18 days)		8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640
20	Sick leave (-12 days)		5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760
21	Education/training (-8 days)		3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840
22	<b>Annual Per Judge Availability for Judicial Workload</b>		<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>
23	<b>Judicial Resource FTE Calculations</b>																								
24	Travel FTE per district		0.25	0.11	0.09	0.14	0.28	0.19	0.49	0.33	0.22	0.09	0.25	0.10	0.09	0.09	0.17	0.41	0.23	0.09	0.07	0.21	0.13	0.20	4.23
25	Non-Case-Related Activity FTE per district		0.75	0.50	0.25	1.50	0.25	0.25	0.50	1.00	0.25	0.25	0.75	0.25	1.25	0.25	0.25	0.50	0.25	0.75	0.25	0.50	0.50	0.25	11.25
26	Judicial Case-Related FTE per district (line 15 / line 22)		4.84	1.62	0.97	5.88	0.95	0.80	1.35	5.09	1.21	0.76	5.29	1.10	8.41	0.44	0.51	1.15	0.70	3.60	1.00	1.63	1.77	1.05	36.72
27	<b>Total Judicial Resource Needs (line 24 + line 25+ line 26)</b>		<b>5.84</b>	<b>2.23</b>	<b>1.31</b>	<b>7.52</b>	<b>1.48</b>	<b>1.24</b>	<b>2.34</b>	<b>6.42</b>	<b>1.68</b>	<b>1.10</b>	<b>6.29</b>	<b>1.45</b>	<b>9.75</b>	<b>0.78</b>	<b>0.93</b>	<b>2.06</b>	<b>1.18</b>	<b>4.44</b>	<b>1.32</b>	<b>2.34</b>	<b>2.40</b>	<b>1.50</b>	<b>65.60</b>
28	<b>Current FTE Judge Positions (includes special masters)</b>		<b>4.00</b>	<b>2.00</b>	<b>1.00</b>	<b>5.50</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>	<b>4.75</b>	<b>1.00</b>	<b>1.00</b>	<b>4.00</b>	<b>1.00</b>	<b>6.00</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>3.75</b>	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	<b>49.00</b>
29	<b>Resource (Supply)/Overall Need Difference (line 27 - line 28)</b>		<b>-1.84</b>	<b>-0.23</b>	<b>-0.31</b>	<b>-2.02</b>	<b>-0.48</b>	<b>-0.24</b>	<b>-0.34</b>	<b>-1.67</b>	<b>-0.68</b>	<b>-0.10</b>	<b>-2.29</b>	<b>-0.45</b>	<b>-3.75</b>	<b>0.22</b>	<b>0.07</b>	<b>-0.06</b>	<b>-0.18</b>	<b>-0.69</b>	<b>-0.32</b>	<b>-0.34</b>	<b>-0.40</b>	<b>-0.50</b>	<b>-16.60</b>

Legend/Comments: \* New judge added on 1/3/2011 in the 1st, 11th and 13th Judicial Districts

1 1 day = 480 minutes (8 hours)

2 Judge FTE figures (on line 27) includes 2 Standing Masters in the 4th judicial district and one Standing Master each in the 8th and 18th judicial district counted as .75 each.

3 FTE refers to Full Time Equivalent positions.

4 The District Court Council has determined that an appropriate minimum level of staff support for each judge is one court reporter, one law clerk and one judicial assistant. These minimum staffing levels are not in place in the 1st, 6th, 11th, 13th, 14th, 15th and 20th Districts