

Montana District Court Judicial Need Model: As Reported

Line #	Case Type Category	Case Wgt (Minutes)	Judicial District																				STATE		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		21	22
	Cases filed: 2006 (annualized based on filings January through September, 2006)		cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	
1	Child Abuse and Neglect	148.00	43	117	46	94	20	31	10	150	33	57	179	84	137	16	2	122	14	56	54	93	24	63	1,389
2	Criminal	141.00	750	247	180	736	188	167	133	903	206	128	787	253	1,276	59	42	180	61	691	170	354	306	247	8,210
3	Juvenile	108.00	109	109	21	140	80	15	26	338	37	21	185	46	188	13	22	44	32	104	42	32	56	53	1,609
4	Civil	93.00	1,710	576	404	1,705	359	348	295	1,840	489	217	1,510	282	2,276	194	190	383	242	1,215	336	658	842	460	13,226
5	Domestic Relations	77.00	1,045	418	120	840	144	135	159	611	162	125	838	162	1,390	50	58	194	102	764	192	293	238	93	8,094
6	Commitment of a Person with Dev. Disability	74.00	0	4	1	7	28	0	0	0	0	0	0	3	0	0	0	1	0	4	2	1	3	0	61
7	Paternity	61.00	3	2	1	5	1	0	5	1	1	1	2	1	28	3	8	11	6	42	19	20	19	9	63
8	Commitment of a Person with a Mental Illness	53.00	85	118	237	96	15	27	12	40	10	109	142	19	101	3	8	11	6	42	19	20	19	9	1,142
9	Guardian/Conservator	40.00	54	42	27	133	15	21	10	40	19	23	94	16	140	7	9	40	4	51	19	33	38	10	851
10	Adoptions	26.00	73	35	13	67	34	11	12	100	18	8	65	10	115	4	8	17	4	66	11	27	28	17	743
11	Probate	19.00	166	122	68	217	88	62	156	286	126	48	228	127	296	51	111	120	81	163	62	93	88	97	2,930
12	Investigative Subpoena/Search Warrant	10.00	72	12	3	145	15	1	3	164	8	25	123	24	105	16	0	41	1	60	3	9	42	24	1,201
	Drug & Other Treatment Courts	189.00	0	12	0	12	0	0	0	62	0	16	0	0	40	0	0	16	0	32	0	0	0	0	190
14	Total Annual Filings		4,110	1,814	1,121	4,197	987	818	821	4,535	1,109	778	4,153	1,027	6,092	416	458	1,180	553	3,290	929	1,633	1,703	1,082	42,806
15	Case-Specific Workload (minutes)= Sum (Weights x Filings)		382,291	170,324	106,112	382,870	91,565	81,331	72,123	434,712	104,885	76,504	388,542	101,298	575,705	40,406	38,992	112,491	51,617	312,450	91,854	161,973	160,788	108,461	4,047,294
16	Annual Per Judge Availability (365 days * 480 minutes)		175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	125,280
17	Weekend days (-104 days)		49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920
18	State holidays (- 11 days)		5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280
19	Vacation (-18 days)		8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640
20	Sick leave (-12 days)		5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760
21	Education/training (-8 days)		3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840
22	Annual Per Judge Availability for Judicial Workload		101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760
23	Judicial Resource FTE Calculations																								
24	Travel FTE per district		0.25	0.11	0.09	0.14	0.28	0.19	0.49	0.33	0.22	0.09	0.25	0.10	0.09	0.09	0.17	0.41	0.23	0.09	0.07	0.21	0.13	0.20	4.23
25	Non-Case-Related Activity FTE per district		0.66	0.52	0.17	1.01	0.34	0.23	0.35	0.76	0.28	0.32	0.37	0.18	0.92	0.22	0.22	0.56	0.17	0.65	0.06	0.72	0.84	0.20	9.76
26	Judicial Case-Related FTE per district (line 15 / line 22)		3.76	1.67	1.04	3.76	0.90	0.80	0.71	4.27	1.03	0.75	3.82	1.00	5.66	0.40	0.38	1.11	0.51	3.07	0.90	1.59	1.58	1.07	36.72
27	Total Judicial Resource Needs (line 24 + line 25+ line 26)		4.67	2.30	1.30	4.91	1.52	1.22	1.55	5.36	1.53	1.16	4.44	1.28	6.67	0.71	0.77	2.08	0.91	3.81	1.03	2.52	2.55	1.47	53.77
28	Current FTE Judge Positions (includes special masters)		3.00	2.00	1.00	6.00	1.00	1.00	2.00	4.00	1.00	1.00	3.00	1.00	5.00	1.00	1.00	2.00	1.00	3.00	1.00	2.00	2.00	1.00	45.00
29	Judicial Resource (Difference (line 27 - line 28))		-1.67	-0.30	-0.30	1.09	-0.52	-0.22	0.45	-1.36	-0.53	-0.16	-1.44	-0.28	-1.67	0.29	0.23	-0.08	0.09	-0.81	-0.03	-0.52	-0.55	-0.47	-8.77

Legend/Comments:

- 1 1 day = 480 minutes (8 hours)
- 2 On line 29, "-" numbers indicate Judicial position need. For example, in District 1, -1.67 indicates the need for 1.67 judges; in other words, the first district is under-staffed by 1.67 judges.
- 3 Judge FTE figures (on line 27) include 2 Special Masters in the 4th judicial district.
- 4 FTE refers to Full Time Equivalent positions.
- 5 The District Court Council has determined that an appropriate minimum level of staff support for each judge is one court reporter, one law clerk and one judicial assistant. These minimum staffing levels are not in place in the 1st, 3rd, 6th, 7th, 11th, 14th, 15th, 16th, 17th, 19th and 20th Districts

Montana District Courts Judicial Need Model: 2011 Cases

Line #	Case Type Category	Case Wgt (Minutes)	Judicial District																				STATE		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	cases filed
	Cases filed (Opened and Reopened): 2009		cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	
1	Child Abuse and Neglect DN	148.00	64	55	25	80	16	32	24	251	41	32	77	55	185	15	3	89	13	37	44	30	9	31	1,208
2	Criminal DC	141.00	754	262	164	935	190	116	180	747	159	101	643	241	1,022	72	35	185	70	488	162	345	198	180	7,249
3	Civil DV	109.00	1,763	574	309	2,097	435	340	409	1,421	403	205	1,966	269	2,364	184	173	321	245	1,600	424	687	904	425	17,518
4	Juvenile DJ	108.00	122	55	6	219	37	11	32	108	19	9	141	33	159	12	2	36	18	75	26	25	42	33	1,220
5	Domestic Relations DR	85.00	1,269	405	139	1,184	168	181	196	1,232	173	138	1,118	184	1,891	65	71	232	108	715	249	281	283	122	10,404
6	Commitment of a Person with Dev. Disability DD	74.00	2	2	0	8	7	0	0	3	1	3	1	2	3	0	0	0	1	2	2	1	0	0	38
7	Paternity DF	61.00	0	3	0	6	0	0	4	13	2	0	10	0	27	0	1	6	2	3	1	0	0	1	79
8	Commitment of a Person with a Mental Illness DI	53.00	102	54	140	241	16	10	19	42	8	119	195	20	106	2	4	11	8	46	10	22	19	7	1,201
9	Guardian/Conservator DG	40.00	84	28	30	147	32	26	12	79	25	31	97	16	144	6	5	22	85	46	11	24	37	17	1,004
10	Adoptions DA	26.00	68	20	12	96	17	13	11	87	10	7	73	10	117	8	7	21	14	48	16	32	43	16	746
12	Probate DP	19.00	199	124	64	246	98	82	203	324	156	80	239	94	350	56	253	150	332	156	63	106	118	75	3,568
11	Investigative Subpoena/Search Warrant IS SW	10.00	138	46	27	306	41	28	29	387	25	64	317	29	555	24	9	81	15	204	6	46	64	57	2,498
13	Drug & Other Treatment Courts	189.00	5	15	0	30	0	0	50	30	5	0	0	0	60	0	0	15	0	25	0	0	0	0	112
14	Total Annual Filings		4,570	1,643	916	5,595	1,057	839	1,169	4,724	1,027	789	4,877	953	6,983	444	563	1,169	911	3,445	1,014	1,599	1,717	964	46,845
15	Case-Specific Workload (minutes)= Sum (Weights x Filings)		453,182	164,889	91,732	541,926	105,433	84,087	115,048	444,173	100,710	71,818	460,546	100,508	654,304	46,555	41,529	112,361	65,965	339,369	107,863	165,853	168,669	99,303	4,535,823
16	Annual Per Judge Availability (365 days * 480 minutes)		175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	125,280
17	Weekend days (-104 days)		49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	
18	State holidays (- 11 days)		5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280
19	Vacation (-18 days)		8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640
20	Sick leave (-12 days)		5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760
21	Education/training (-8 days)		3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840
22	Annual Per Judge Availability for Judicial Workload		101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760
23	Judicial Resource FTE Calculations																								
24	Travel FTE per district		0.25	0.11	0.09	0.14	0.28	0.19	0.49	0.33	0.22	0.09	0.25	0.10	0.09	0.09	0.17	0.41	0.23	0.09	0.07	0.21	0.13	0.20	4.23
25	Non-Case-Related Activity FTE per district		0.75	0.50	0.25	1.50	0.25	0.25	0.50	1.00	0.25	0.25	0.75	0.25	1.25	0.25	0.25	0.50	0.25	0.75	0.25	0.50	0.50	0.25	11.25
26	Judicial Case-Related FTE per district (line 15 / line 22)		4.45	1.62	0.90	5.33	1.04	0.83	1.13	4.36	0.99	0.71	4.53	0.99	6.43	0.46	0.41	1.10	0.65	3.33	1.06	1.63	1.66	0.98	36.72
27	Total Judicial Resource Needs (line 24 + line 25+ line 26)		5.45	2.23	1.24	6.97	1.57	1.27	2.12	5.69	1.46	1.05	5.53	1.34	7.77	0.80	0.83	2.01	1.13	4.17	1.38	2.34	2.29	1.43	60.07
28	Current FTE Judge Positions (includes special masters)		4.00	2.00	1.00	5.50	1.00	1.00	2.00	4.75	1.00	1.00	4.00	1.00	6.00	1.00	1.00	2.00	1.00	3.75	1.00	2.00	2.00	1.00	49.00
29	Resource (Supply)/Overall Need Difference (line 27 - line 28)		-1.45	-0.23	-0.24	-1.47	-0.57	-0.27	-0.12	-0.94	-0.46	-0.05	-1.53	-0.34	-1.77	0.20	0.17	-0.01	-0.13	-0.42	-0.38	-0.34	-0.29	-0.43	-11.07

Legend/Comments: * New judge added on 1/3/2011 in the 1st, 11th and 13th Judicial Districts

1 1 day = 480 minutes (8 hours)

2 Judge FTE figures (on line 27) includes 2 Standing Masters in the 4th judicial district and one Standing Master each in the 8th and 18th judicial district counted as .75 each.

3 FTE refers to Full Time Equivalent positions.

4 The District Court Council has determined that an appropriate minimum level of staff support for each judge is one court reporter, one law clerk and one judicial assistant. These minimum staffing levels are not in place in the 1st, 6th, 7th, 11th, 14th, 15th, 16th, 19th and 20th Districts