

Montana District Court Judicial Need Model: As Reported

Line #	Case Type Category	Case Wgt (Minutes)	Judicial District																				STATE		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		21	22
	Cases filed: 2006 (annualized based on filings January through September, 2006)		cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	
1	Child Abuse and Neglect	148.00	43	117	46	94	20	31	10	150	33	57	179	84	137	16	2	122	14	56	54	93	24	63	1,389
2	Criminal	141.00	750	247	180	736	188	167	133	903	206	128	787	253	1,276	59	42	180	61	691	170	354	306	247	8,210
3	Juvenile	108.00	109	109	21	140	80	15	26	338	37	21	185	46	188	13	22	44	32	104	42	32	56	53	1,609
4	Civil	93.00	1,710	576	404	1,705	359	348	295	1,840	489	217	1,510	282	2,276	194	190	383	242	1,215	336	658	842	460	13,226
5	Domestic Relations	77.00	1,045	418	120	840	144	135	159	611	162	125	838	162	1,390	50	58	194	102	764	192	293	238	93	8,094
6	Commitment of a Person with Dev. Disability	74.00	0	4	1	7	28	0	0	0	0	0	0	3	0	0	0	1	0	4	2	1	3	0	61
7	Paternity	61.00	3	2	1	5	1	0	5	1	1	1	2	1	28	3	8	11	6	42	19	20	19	9	63
8	Commitment of a Person with a Mental Illness	53.00	85	118	237	96	15	27	12	40	10	109	142	19	101	3	8	11	6	42	19	20	19	9	1,142
9	Guardian/Conservator	40.00	54	42	27	133	15	21	10	40	19	23	94	16	140	7	9	40	4	51	19	33	38	10	851
10	Adoptions	26.00	73	35	13	67	34	11	12	100	18	8	65	10	115	4	8	17	4	66	11	27	28	17	743
11	Probate	19.00	166	122	68	217	88	62	156	286	126	48	228	127	296	51	111	120	81	163	62	93	88	97	2,930
12	Investigative Subpoena/Search Warrant	10.00	72	12	3	145	15	1	3	164	8	25	123	24	105	16	0	41	1	60	3	9	42	24	1,201
	Drug & Other Treatment Courts	189.00	0	12	0	12	0	0	0	62	0	16	0	0	40	0	0	16	0	32	0	0	0	0	190
14	Total Annual Filings		4,110	1,814	1,121	4,197	987	818	821	4,535	1,109	778	4,153	1,027	6,092	416	458	1,180	553	3,290	929	1,633	1,703	1,082	42,806
15	Case-Specific Workload (minutes)= Sum (Weights x Filings)		382,291	170,324	106,112	382,870	91,565	81,331	72,123	434,712	104,885	76,504	388,542	101,298	575,705	40,406	38,992	112,491	51,617	312,450	91,854	161,973	160,788	108,461	4,047,294
16	Annual Per Judge Availability (365 days * 480 minutes)		175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	125,280
17	Weekend days (-104 days)		49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920
18	State holidays (- 11 days)		5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280
19	Vacation (-18 days)		8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640
20	Sick leave (-12 days)		5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760
21	Education/training (-8 days)		3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840
22	Annual Per Judge Availability for Judicial Workload		101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760
23	Judicial Resource FTE Calculations																								
24	Travel FTE per district		0.25	0.11	0.09	0.14	0.28	0.19	0.49	0.33	0.22	0.09	0.25	0.10	0.09	0.09	0.17	0.41	0.23	0.09	0.07	0.21	0.13	0.20	4.23
25	Non-Case-Related Activity FTE per district		0.66	0.52	0.17	1.01	0.34	0.23	0.35	0.76	0.28	0.32	0.37	0.18	0.92	0.22	0.22	0.56	0.17	0.65	0.06	0.72	0.84	0.20	9.76
26	Judicial Case-Related FTE per district (line 15 / line 22)		3.76	1.67	1.04	3.76	0.90	0.80	0.71	4.27	1.03	0.75	3.82	1.00	5.66	0.40	0.38	1.11	0.51	3.07	0.90	1.59	1.58	1.07	36.72
27	Total Judicial Resource Needs (line 24 + line 25+ line 26)		4.67	2.30	1.30	4.91	1.52	1.22	1.55	5.36	1.53	1.16	4.44	1.28	6.67	0.71	0.77	2.08	0.91	3.81	1.03	2.52	2.55	1.47	53.77
28	Current FTE Judge Positions (includes special masters)		3.00	2.00	1.00	6.00	1.00	1.00	2.00	4.00	1.00	1.00	3.00	1.00	5.00	1.00	1.00	2.00	1.00	3.00	1.00	2.00	2.00	1.00	45.00
29	Judicial Resource (Difference (line 27 - line 28))		-1.67	-0.30	-0.30	1.09	-0.52	-0.22	0.45	-1.36	-0.53	-0.16	-1.44	-0.28	-1.67	0.29	0.23	-0.08	0.09	-0.81	-0.03	-0.52	-0.55	-0.47	-8.77

Legend/Comments:

- 1 1 day = 480 minutes (8 hours)
- 2 On line 29, "-" numbers indicate Judicial position need. For example, in District 1, -1.67 indicates the need for 1.67 judges; in other words, the first district is under-staffed by 1.67 judges.
- 3 Judge FTE figures (on line 27) include 2 Special Masters in the 4th judicial district.
- 4 FTE refers to Full Time Equivalent positions.
- 5 The District Court Council has determined that an appropriate minimum level of staff support for each judge is one court reporter, one law clerk and one judicial assistant. These minimum staffing levels are not in place in the 1st, 3rd, 6th, 7th, 11th, 14th, 15th, 16th, 17th, 19th and 20th Districts

Montana District Courts Judicial Need Model: 2010 Case

Line #	Case Type Category	Case Wgt (Minutes)	Judicial District																				STATE		
			1*	2	3	4	5	6	7	8	9	10	11*	12	13*	14	15	16	17	18	19	20	21	22	cases filed
	Cases filed (Opened and Reopened): 2009		cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed
1	Child Abuse and Neglect DN	148.00	41	50	16	60	17	37	29	166	18	39	87	27	143	4	18	92	15	40	63	24	17	27	1,030
2	Criminal DC	141.00	887	259	155	812	202	136	160	798	168	144	706	223	977	46	50	200	76	545	128	338	210	234	7,454
3	Civil DV	109.00	1,959	659	357	2,254	433	366	438	1,592	448	253	2,264	347	2,825	228	200	380	228	1,798	451	768	930	471	19,649
4	Juvenile DJ	108.00	107	64	4	203	40	12	27	91	36	13	93	32	186	8	0	41	15	68	31	18	31	20	1,140
5	Domestic Relations DR	85.00	1,223	394	115	1,131	197	170	166	1,245	206	155	1,059	174	1,928	61	46	228	127	761	191	302	326	124	10,329
6	Commitment of a Person with Dev. Disability DD	74.00	4	2	1	6	5	0	0	3	0	2	1	3	3	0	0	1	1	1	0	1	0	1	35
7	Paternity DF	61.00	0	2	0	4	0	1	4	10	4	2	6	3	25	1	1	10	0	1	1	1	1	1	78
8	Commitment of a Person with a Mental Illness DI	53.00	110	61	118	235	16	17	19	51	8	117	106	16	75	0	10	17	13	69	11	22	19	4	1,114
9	Guardian/Conservator DG	40.00	56	48	30	155	18	22	21	90	24	21	81	24	164	6	21	34	15	65	20	38	31	14	998
10	Adoptions DA	26.00	74	25	14	79	25	8	11	75	10	16	67	14	154	3	2	26	5	55	13	27	13	12	728
12	Probate DP	19.00	188	114	72	222	95	67	176	272	136	64	229	96	323	43	180	130	84	160	131	96	100	89	3,067
11	Investigative Subpoena/Search Warrant IS SW	10.00	91	34	50	375	22	25	25	263	44	48	248	40	486	49	8	100	9	238	3	58	67	39	2,322
13	Drug & Other Treatment Courts	189.00	0	15	0	30	0	0	30	30	5	0	0	0	15	0	0	15	0	25	0	0	0	0	112
14	Total Annual Filings		4,740	1,727	932	5,566	1,070	861	1,106	4,686	1,107	874	4,947	999	7,304	449	536	1,274	588	3,826	1,043	1,693	1,745	1,036	48,056
15	Case-Specific Workload (minutes)= Sum (Weights x Filings)		482,793	174,529	91,337	532,473	109,669	90,052	109,490	455,499	108,437	85,794	485,110	102,253	688,115	45,495	46,447	123,083	59,411	375,948	106,476	174,681	175,999	110,169	4,733,260
16	Annual Per Judge Availability (365 days * 480 minutes)		175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	125,280
17	Weekend days (-104 days)		49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920
18	State holidays (- 11 days)		5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280
19	Vacation (-18 days)		8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640
20	Sick leave (-12 days)		5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760
21	Education/training (-8 days)		3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840
22	Annual Per Judge Availability for Judicial Workload		101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760
23	Judicial Resource FTE Calculations																								
24	Travel FTE per district		0.25	0.11	0.09	0.14	0.28	0.19	0.49	0.33	0.22	0.09	0.25	0.10	0.09	0.09	0.17	0.41	0.23	0.09	0.07	0.21	0.13	0.20	4.23
25	Non-Case-Related Activity FTE per district		0.75	0.50	0.25	1.50	0.25	0.25	0.50	1.00	0.25	0.25	0.75	0.25	1.25	0.25	0.25	0.50	0.25	0.75	0.25	0.50	0.50	0.25	11.25
26	Judicial Case-Related FTE per district (line 15 / line 22)		4.74	1.72	0.90	5.23	1.08	0.88	1.08	4.48	1.07	0.84	4.77	1.00	6.76	0.45	0.46	1.21	0.58	3.69	1.05	1.72	1.73	1.08	36.72
27	Total Judicial Resource Needs (line 24 + line 25+ line 26)		5.74	2.33	1.24	6.87	1.61	1.32	2.07	5.81	1.54	1.18	5.77	1.35	8.10	0.79	0.88	2.12	1.06	4.53	1.37	2.43	2.36	1.53	62.00
28	Current FTE Judge Positions (includes special masters)		3.00	2.00	1.00	5.50	1.00	1.00	2.00	4.75	1.00	1.00	3.00	1.00	5.00	1.00	1.00	2.00	1.00	3.75	1.00	2.00	2.00	1.00	46.00
29	Resource (Supply)/Overall Need Difference (line 27 - line 28)		-2.74	-0.33	-0.24	-1.37	-0.61	-0.32	-0.07	-1.06	-0.54	-0.18	-2.77	-0.35	-3.10	0.21	0.12	-0.12	-0.06	-0.78	-0.37	-0.43	-0.36	-0.53	-16.00

Legend/Comments: * New judge added on 1/3/2011 in the 1st, 11th and 13th Judicial Districts

1 1 day = 480 minutes (8 hours)

2 Judge FTE figures (on line 27) includes 2 Standing Masters in the 4th judicial district and one Standing Master each in the 8th and 18th judicial district counted as .75 each.

3 FTE refers to Full Time Equivalent positions.

4 The District Court Council has determined that an appropriate minimum level of staff support for each judge is one court reporter, one law clerk and one judicial assistant. These minimum staffing levels are not in place in the 1st, 6th, 7th, 11th, 14th, 15th, 16th, 19th and 20th Districts