

Montana District Court Judicial Need Model: As Reported

Line #	Case Type Category	Case Wgt (Minutes)	Judicial District																				STATE		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		21	22
	<b>Cases filed: 2006 (annualized based on filings January through September, 2006)</b>		<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	
1	Child Abuse and Neglect	148.00	43	117	46	94	20	31	10	150	33	57	179	84	137	16	2	122	14	56	54	93	24	63	1,389
2	Criminal	141.00	750	247	180	736	188	167	133	903	206	128	787	253	1,276	59	42	180	61	691	170	354	306	247	8,210
3	Juvenile	108.00	109	109	21	140	80	15	26	338	37	21	185	46	188	13	22	44	32	104	42	32	56	53	1,609
4	Civil	93.00	1,710	576	404	1,705	359	348	295	1,840	489	217	1,510	282	2,276	194	190	383	242	1,215	336	658	842	460	13,226
5	Domestic Relations	77.00	1,045	418	120	840	144	135	159	611	162	125	838	162	1,390	50	58	194	102	764	192	293	238	93	8,094
6	Commitment of a Person with Dev. Disability	74.00	0	4	1	7	28	0	0	0	0	0	0	3	0	0	0	1	0	4	2	1	3	0	61
7	Paternity	61.00	3	2	1	5	1	0	5	1	1	1	2	1	28	3	8	11	6	42	19	20	19	9	63
8	Commitment of a Person with a Mental Illness	53.00	85	118	237	96	15	27	12	40	10	109	142	19	101	3	8	11	6	42	19	20	19	9	1,142
9	Guardian/Conservator	40.00	54	42	27	133	15	21	10	40	19	23	94	16	140	7	9	40	4	51	19	33	38	10	851
10	Adoptions	26.00	73	35	13	67	34	11	12	100	18	8	65	10	115	4	8	17	4	66	11	27	28	17	743
11	Probate	19.00	166	122	68	217	88	62	156	286	126	48	228	127	296	51	111	120	81	163	62	93	88	97	2,930
12	Investigative Subpoena/Search Warrant	10.00	72	12	3	145	15	1	3	164	8	25	123	24	105	16	0	41	1	60	3	9	42	24	1,201
	Drug & Other Treatment Courts	189.00	0	12	0	12	0	0	0	62	0	16	0	0	40	0	0	16	0	32	0	0	0	0	190
14	Total Annual Filings		4,110	1,814	1,121	4,197	987	818	821	4,535	1,109	778	4,153	1,027	6,092	416	458	1,180	553	3,290	929	1,633	1,703	1,082	42,806
15	<b>Case-Specific Workload (minutes)= Sum (Weights x Filings)</b>		<b>382,291</b>	<b>170,324</b>	<b>106,112</b>	<b>382,870</b>	<b>91,565</b>	<b>81,331</b>	<b>72,123</b>	<b>434,712</b>	<b>104,885</b>	<b>76,504</b>	<b>388,542</b>	<b>101,298</b>	<b>575,705</b>	<b>40,406</b>	<b>38,992</b>	<b>112,491</b>	<b>51,617</b>	<b>312,450</b>	<b>91,854</b>	<b>161,973</b>	<b>160,788</b>	<b>108,461</b>	<b>4,047,294</b>
16	Annual Per Judge Availability (365 days * 480 minutes)		175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	125,280
17	Weekend days (-104 days)		49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920
18	State holidays (- 11 days)		5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280
19	Vacation (-18 days)		8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640
20	Sick leave (-12 days)		5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760
21	Education/training (-8 days)		3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840
22	<b>Annual Per Judge Availability for Judicial Workload</b>		<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>
23	<b>Judicial Resource FTE Calculations</b>																								
24	Travel FTE per district		0.25	0.11	0.09	0.14	0.28	0.19	0.49	0.33	0.22	0.09	0.25	0.10	0.09	0.09	0.17	0.41	0.23	0.09	0.07	0.21	0.13	0.20	4.23
25	Non-Case-Related Activity FTE per district		0.66	0.52	0.17	1.01	0.34	0.23	0.35	0.76	0.28	0.32	0.37	0.18	0.92	0.22	0.22	0.56	0.17	0.65	0.06	0.72	0.84	0.20	9.76
26	Judicial Case-Related FTE per district (line 15 / line 22)		3.76	1.67	1.04	3.76	0.90	0.80	0.71	4.27	1.03	0.75	3.82	1.00	5.66	0.40	0.38	1.11	0.51	3.07	0.90	1.59	1.58	1.07	36.72
27	<b>Total Judicial Resource Needs (line 24 + line 25+ line 26)</b>		<b>4.67</b>	<b>2.30</b>	<b>1.30</b>	<b>4.91</b>	<b>1.52</b>	<b>1.22</b>	<b>1.55</b>	<b>5.36</b>	<b>1.53</b>	<b>1.16</b>	<b>4.44</b>	<b>1.28</b>	<b>6.67</b>	<b>0.71</b>	<b>0.77</b>	<b>2.08</b>	<b>0.91</b>	<b>3.81</b>	<b>1.03</b>	<b>2.52</b>	<b>2.55</b>	<b>1.47</b>	<b>53.77</b>
28	<b>Current FTE Judge Positions (includes special masters)</b>		<b>3.00</b>	<b>2.00</b>	<b>1.00</b>	<b>6.00</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>	<b>4.00</b>	<b>1.00</b>	<b>1.00</b>	<b>3.00</b>	<b>1.00</b>	<b>5.00</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>3.00</b>	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	<b>45.00</b>
29	<b>Judicial Resource (Difference (line 27 - line 28))</b>		<b>-1.67</b>	<b>-0.30</b>	<b>-0.30</b>	<b>1.09</b>	<b>-0.52</b>	<b>-0.22</b>	<b>0.45</b>	<b>-1.36</b>	<b>-0.53</b>	<b>-0.16</b>	<b>-1.44</b>	<b>-0.28</b>	<b>-1.67</b>	<b>0.29</b>	<b>0.23</b>	<b>-0.08</b>	<b>0.09</b>	<b>-0.81</b>	<b>-0.03</b>	<b>-0.52</b>	<b>-0.55</b>	<b>-0.47</b>	<b>-8.77</b>

Legend/Comments:

- 1 1 day = 480 minutes (8 hours)
- 2 On line 29, "-" numbers indicate Judicial position need. For example, in District 1, -1.67 indicates the need for 1.67 judges; in other words, the first district is under-staffed by 1.67 judges.
- 3 Judge FTE figures (on line 27) include 2 Special Masters in the 4th judicial district.
- 4 FTE refers to Full Time Equivalent positions.
- 5 The District Court Council has determined that an appropriate minimum level of staff support for each judge is one court reporter, one law clerk and one judicial assistant. These minimum staffing levels are not in place in the 1st, 3rd, 6th, 7th, 11th, 14th, 15th, 16th, 17th, 19th and 20th Districts

Montana District Courts Judicial Need Model: 2009 Cases -

Line #	Case Type Category	Case Wgt (Minutes)	Judicial District																						STATE
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	cases filed
	<b>Cases filed (Opened and Reopened): 2009</b>		<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	
1	Child Abuse and Neglect DN	148.00	49	59	16	83	18	24	12	112	25	33	102	41	124	15	8	87	10	47	41	47	15	38	1,006
2	Criminal DC	141.00	932	243	179	963	181	146	182	696	213	122	835	290	846	57	56	193	100	543	130	367	224	257	7,755
3	Civil DV	109.00	1,998	670	356	2,049	450	350	316	1,468	413	296	2,063	266	2,444	186	178	436	250	1,655	366	694	877	464	18,245
4	Juvenile DJ	108.00	130	98	9	241	53	17	15	125	58	12	111	46	111	12	11	52	20	65	27	24	36	30	1,303
5	Domestic Relations DR	85.00	1,159	378	165	1,039	155	189	180	1,002	212	145	897	180	1,689	70	55	204	83	672	217	283	314	138	9,426
6	Commitment of a Person with Dev. Disability DD	74.00	0	0	0	4	11	0	0	2	0	1	0	4	1	0	0	2	0	1	3	2	2	0	33
7	Paternity DF	61.00	2	0	0	2	0	0	10	5	0	0	4	1	13	0	1	10	1	3	1	1	2	5	61
8	Commitment of a Person with a Mental Illness DI	53.00	101	64	166	165	16	17	22	50	14	99	79	13	107	0	6	22	14	71	17	32	16	7	1,098
9	Guardian/Conservator DG	40.00	56	44	21	116	15	20	20	75	19	21	99	17	150	9	12	28	20	39	18	41	31	17	888
10	Adoptions DA	26.00	81	24	11	71	9	11	8	79	13	3	59	17	159	9	15	32	11	71	6	24	21	17	751
12	Probate DP	19.00	163	120	64	268	91	76	181	256	135	96	208	123	341	60	147	134	106	143	120	97	95	83	3,107
11	Investigative Subpoena/Search Warrant IS SW	10.00	68	39	31	247	46	26	25	213	21	37	246	44	410	35	17	99	5	195	11	33	43	19	1,910
13	Drug & Other Treatment Courts	189.00	0	15	0	30	0	0	15	40	0	0	0	0	18	0	0	10	0	25	0	0	0	0	112
14	Total Annual Filings		4,739	1,754	1,018	5,278	1,045	876	986	4,123	1,123	865	4,703	1,042	6,413	453	506	1,309	620	3,530	957	1,645	1,676	1,075	45,695
	<b>Case-Specific Workload (minutes)=</b>																								
15	<b>Sum (Weights x Filings)</b>		<b>490,073</b>	<b>176,717</b>	<b>101,697</b>	<b>523,154</b>	<b>105,694</b>	<b>89,590</b>	<b>93,925</b>	<b>402,360</b>	<b>113,296</b>	<b>83,762</b>	<b>469,280</b>	<b>106,495</b>	<b>597,766</b>	<b>45,214</b>	<b>44,036</b>	<b>125,538</b>	<b>61,645</b>	<b>351,642</b>	<b>95,591</b>	<b>173,215</b>	<b>170,655</b>	<b>116,472</b>	<b>4,537,817</b>
16	Annual Per Judge Availability (365 days * 480 minutes)		175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	125,280
17	Weekend days (-104 days)		49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	
18	State holidays (- 11 days)		5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280
19	Vacation (-18 days)		8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640
20	Sick leave (-12 days)		5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760
21	Education/training (-8 days)		3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840
22	<b>Annual Per Judge Availability for Judicial Workload</b>		<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>
23	<b>Judicial Resource FTE Calculations</b>																								
24	Travel FTE per district		0.25	0.11	0.09	0.14	0.28	0.19	0.49	0.33	0.22	0.09	0.25	0.10	0.09	0.09	0.17	0.41	0.23	0.09	0.07	0.21	0.13	0.20	4.23
25	Non-Case-Related Activity FTE per district		0.75	0.50	0.25	1.50	0.25	0.25	0.50	1.00	0.25	0.25	0.75	0.25	1.25	0.25	0.25	0.50	0.25	0.75	0.25	0.50	0.50	0.25	11.25
26	Judicial Case-Related FTE per district (line 15 / line 22)		4.82	1.74	1.00	5.14	1.04	0.88	0.92	3.95	1.11	0.82	4.61	1.05	5.87	0.44	0.43	1.23	0.61	3.46	0.94	1.70	1.68	1.14	36.72
27	<b>Total Judicial Resource Needs (line 24 + line 25+ line 26)</b>		<b>5.82</b>	<b>2.35</b>	<b>1.34</b>	<b>6.78</b>	<b>1.57</b>	<b>1.32</b>	<b>1.91</b>	<b>5.28</b>	<b>1.58</b>	<b>1.16</b>	<b>5.61</b>	<b>1.40</b>	<b>7.21</b>	<b>0.78</b>	<b>0.85</b>	<b>2.14</b>	<b>1.09</b>	<b>4.30</b>	<b>1.26</b>	<b>2.41</b>	<b>2.31</b>	<b>1.59</b>	<b>60.06</b>
28	<b>Current FTE Judge Positions (includes special masters)</b>		<b>3.00</b>	<b>2.00</b>	<b>1.00</b>	<b>5.50</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>	<b>4.00</b>	<b>1.00</b>	<b>1.00</b>	<b>3.00</b>	<b>1.00</b>	<b>5.00</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>3.00</b>	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	<b>44.50</b>
29	<b>Resource (Supply)/Overall Need Difference (line 27 - line 28)</b>		<b>-2.82</b>	<b>-0.35</b>	<b>-0.34</b>	<b>-1.28</b>	<b>-0.57</b>	<b>-0.32</b>	<b>0.09</b>	<b>-1.28</b>	<b>-0.58</b>	<b>-0.16</b>	<b>-2.61</b>	<b>-0.40</b>	<b>-2.21</b>	<b>0.22</b>	<b>0.15</b>	<b>-0.14</b>	<b>-0.09</b>	<b>-1.30</b>	<b>-0.26</b>	<b>-0.41</b>	<b>-0.31</b>	<b>-0.59</b>	<b>-15.56</b>

Legend/Comments:

1 1 day = 480 minutes (8 hours)

2 Judge FTE figures (on line 27) includes 2 Standing Masters in the 4th judicial district counted as .75 each.

3 FTE refers to Full Time Equivalent positions.

4 The District Court Council has determined that an appropriate minimum level of staff support for each judge is one court reporter, one law clerk and one judicial assistant. These minimum staffing levels are not in place in the 1st, 6th, 7th, 11th, 14th, 15th, 16th, 19th and 20th Districts