

Montana District Court Judicial Need Model: As Reported

Line #	Case Type Category	Case Wgt (Minutes)	Judicial District																						STATE
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
	<b>Cases filed: 2006 (annualized based on filings January through September, 2006)</b>		<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	<b>cases filed</b>	
1	Child Abuse and Neglect	148.00	43	117	46	94	20	31	10	150	33	57	179	84	137	16	2	122	14	56	54	93	24	63	1,389
2	Criminal	141.00	750	247	180	736	188	167	133	903	206	128	787	253	1,276	59	42	180	61	691	170	354	306	247	8,210
3	Juvenile	108.00	109	109	21	140	80	15	26	338	37	21	185	46	188	13	22	44	32	104	42	32	56	53	1,609
4	Civil	93.00	1,710	576	404	1,705	359	348	295	1,840	489	217	1,510	282	2,276	194	190	383	242	1,215	336	658	842	460	13,226
5	Domestic Relations	77.00	1,045	418	120	840	144	135	159	611	162	125	838	162	1,390	50	58	194	102	764	192	293	238	93	8,094
6	Commitment of a Person with Dev. Disability	74.00	0	4	1	7	28	0	0	0	0	0	0	3	0	0	0	1	0	4	2	1	3	0	61
7	Paternity	61.00	3	2	1	5	1	0	5	1	1	1	2	1	28	3	8	11	6	42	19	20	19	9	63
8	Commitment of a Person with a Mental Illness	53.00	85	118	237	96	15	27	12	40	10	109	142	19	101	3	8	11	6	42	19	20	19	9	1,142
9	Guardian/Conservator	40.00	54	42	27	133	15	21	10	40	19	23	94	16	140	7	9	40	4	51	19	33	38	10	851
10	Adoptions	26.00	73	35	13	67	34	11	12	100	18	8	65	10	115	4	8	17	4	66	11	27	28	17	743
11	Probate	19.00	166	122	68	217	88	62	156	286	126	48	228	127	296	51	111	120	81	163	62	93	88	97	2,930
12	Investigative Subpoena/Search Warrant	10.00	72	12	3	145	15	1	3	164	8	25	123	24	105	16	0	41	1	60	3	9	42	24	1,201
	Drug & Other Treatment Courts	189.00	0	12	0	12	0	0	0	62	0	16	0	0	40	0	0	16	0	32	0	0	0	0	190
14	Total Annual Filings		4,110	1,814	1,121	4,197	987	818	821	4,535	1,109	778	4,153	1,027	6,092	416	458	1,180	553	3,290	929	1,633	1,703	1,082	42,806
15	<b>Case-Specific Workload (minutes)= Sum (Weights x Filings)</b>		<b>382,291</b>	<b>170,324</b>	<b>106,112</b>	<b>382,870</b>	<b>91,565</b>	<b>81,331</b>	<b>72,123</b>	<b>434,712</b>	<b>104,885</b>	<b>76,504</b>	<b>388,542</b>	<b>101,298</b>	<b>575,705</b>	<b>40,406</b>	<b>38,992</b>	<b>112,491</b>	<b>51,617</b>	<b>312,450</b>	<b>91,854</b>	<b>161,973</b>	<b>160,788</b>	<b>108,461</b>	<b>4,047,294</b>
16	Annual Per Judge Availability (365 days * 480 minutes)		175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	125,280
17	Weekend days (-104 days)		49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920
18	State holidays (- 11 days)		5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280
19	Vacation (-18 days)		8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640
20	Sick leave (-12 days)		5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760
21	Education/training (-8 days)		3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840
22	<b>Annual Per Judge Availability for Judicial Workload</b>		<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>
23	<b>Judicial Resource FTE Calculations</b>																								
24	Travel FTE per district		0.25	0.11	0.09	0.14	0.28	0.19	0.49	0.33	0.22	0.09	0.25	0.10	0.09	0.09	0.17	0.41	0.23	0.09	0.07	0.21	0.13	0.20	4.23
25	Non-Case-Related Activity FTE per district		0.66	0.52	0.17	1.01	0.34	0.23	0.35	0.76	0.28	0.32	0.37	0.18	0.92	0.22	0.22	0.56	0.17	0.65	0.06	0.72	0.84	0.20	9.76
26	Judicial Case-Related FTE per district (line 15 / line 22)		3.76	1.67	1.04	3.76	0.90	0.80	0.71	4.27	1.03	0.75	3.82	1.00	5.66	0.40	0.38	1.11	0.51	3.07	0.90	1.59	1.58	1.07	36.72
27	<b>Total Judicial Resource Needs (line 24 + line 25+ line 26)</b>		<b>4.67</b>	<b>2.30</b>	<b>1.30</b>	<b>4.91</b>	<b>1.52</b>	<b>1.22</b>	<b>1.55</b>	<b>5.36</b>	<b>1.53</b>	<b>1.16</b>	<b>4.44</b>	<b>1.28</b>	<b>6.67</b>	<b>0.71</b>	<b>0.77</b>	<b>2.08</b>	<b>0.91</b>	<b>3.81</b>	<b>1.03</b>	<b>2.52</b>	<b>2.55</b>	<b>1.47</b>	<b>53.77</b>
28	<b>Current FTE Judge Positions (includes special masters)</b>		<b>3.00</b>	<b>2.00</b>	<b>1.00</b>	<b>6.00</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>	<b>4.00</b>	<b>1.00</b>	<b>1.00</b>	<b>3.00</b>	<b>1.00</b>	<b>5.00</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>3.00</b>	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	<b>45.00</b>
29	<b>Judicial Resource (Difference (line 27 - line 28))</b>		<b>-1.67</b>	<b>-0.30</b>	<b>-0.30</b>	<b>1.09</b>	<b>-0.52</b>	<b>-0.22</b>	<b>0.45</b>	<b>-1.36</b>	<b>-0.53</b>	<b>-0.16</b>	<b>-1.44</b>	<b>-0.28</b>	<b>-1.67</b>	<b>0.29</b>	<b>0.23</b>	<b>-0.08</b>	<b>0.09</b>	<b>-0.81</b>	<b>-0.03</b>	<b>-0.52</b>	<b>-0.55</b>	<b>-0.47</b>	<b>-8.77</b>

Legend/Comments:

- 1 1 day = 480 minutes (8 hours)
- 2 On line 29, "-" numbers indicate Judicial position need. For example, in District 1, -1.67 indicates the need for 1.67 judges; in other words, the first district is under-staffed by 1.67 judges.
- 3 Judge FTE figures (on line 27) include 2 Special Masters in the 4th judicial district.
- 4 FTE refers to Full Time Equivalent positions.
- 5 The District Court Council has determined that an appropriate minimum level of staff support for each judge is one court reporter, one law clerk and one judicial assistant. These minimum staffing levels are not in place in the 1st, 3rd, 6th, 7th, 11th, 14th, 15th, 16th, 17th, 19th and 20th Districts

Montana District Courts Judicial Need Model: 2008 Cases

Line #	Case Type Category	Case Wgt (Minutes)	Judicial District																				STATE		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	cases filed
	<b>Cases filed (Opened and Reopened): 2008</b>		<b>cases filed</b>	<b>filed</b>	<b>filed</b>	<b>filed</b>	<b>filed</b>	<b>filed</b>	<b>filed</b>	<b>filed</b>	<b>filed</b>	<b>filed</b>	<b>filed</b>	<b>filed</b>	<b>filed</b>	<b>filed</b>	<b>filed</b>	<b>filed</b>	<b>filed</b>	<b>filed</b>	<b>filed</b>	<b>filed</b>	<b>filed</b>	<b>filed</b>	<b>cases filed</b>
1	Child Abuse and Neglect	148.00	54	50	40	68	7	19	34	153	43	28	59	30	144	4	20	84	16	102	31	40	24	37	1,075
2	Criminal	141.00	1,092	235	145	879	167	133	150	482	177	110	807	184	825	44	38	177	62	582	152	312	242	269	7,344
3	Civil	109.00	2,186	777	431	2,056	405	340	517	1,723	413	251	1,999	298	2,491	195	186	433	234	1,492	362	694	899	538	19,095
4	Juvenile	108.00	162	104	3	233	80	11	28	92	27	18	137	31	161	10	20	30	22	102	34	21	39	25	1,409
5	Domestic Relations	85.00	1,167	362	136	984	156	166	241	612	158	97	848	135	1,517	67	52	167	88	698	169	259	317	114	8,597
6	Commitment of a Person with Dev. Disability	74.00	0	3	2	2	14	0	0	0	0	1	2	3	3	0	0	1	0	1	2	1	3	0	39
7	Paternity	61.00	2	3	1	5	1	0	5	0	1	2	11	1	8	0	0	3	0	2	0	0	2	1	51
8	Commitment of a Person with a Mental Illness	53.00	85	78	121	136	13	15	24	38	8	54	100	19	76	0	10	17	13	63	11	36	23	6	961
9	Guardian/Conservator	40.00	71	48	18	133	19	24	51	70	24	35	91	19	142	9	8	30	16	47	10	35	55	20	990
10	Adoptions	26.00	74	25	20	99	30	19	22	87	11	15	71	21	160	13	10	25	20	61	18	17	21	16	870
12	Probate	19.00	198	113	65	241	82	71	208	227	118	139	207	113	321	45	158	147	91	147	82	100	113	89	3,121
11	Investigative Subpoena/Search Warrant	10.00	92	22	16	156	30	14	40	141	26	20	202	37	356	24	8	169	5	69	2	13	33	26	1,479
13	Drug & Other Treatment Courts	189.00	0	9	0	7	0	0	5	42	0	3	0	0	18	0	0	6	0	25	0	0	0	0	112
14	Total Annual Filings		5,183	1,829	998	4,999	1,004	812	1,325	3,667	1,006	773	4,534	891	6,222	411	510	1,289	567	3,391	873	1,528	1,771	1,141	45,143
	<b>Case-Specific Workload (minutes)=</b>																								
15	<b>Sum (Weights x Filings)</b>		<b>537,292</b>	<b>184,328</b>	<b>101,383</b>	<b>497,141</b>	<b>99,554</b>	<b>82,481</b>	<b>120,539</b>	<b>366,409</b>	<b>101,590</b>	<b>71,023</b>	<b>451,301</b>	<b>87,484</b>	<b>589,007</b>	<b>41,124</b>	<b>44,079</b>	<b>115,434</b>	<b>54,878</b>	<b>351,095</b>	<b>91,280</b>	<b>160,882</b>	<b>178,374</b>	<b>122,614</b>	<b>4,449,292</b>
16	Annual Per Judge Availability (365 days * 480 minutes)		175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	125,280
17	Weekend days (-104 days)		49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	
18	State holidays (- 11 days)		5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280
19	Vacation (-18 days)		8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640
20	Sick leave (-12 days)		5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760
21	Education/training (-8 days)		3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840
	<b>Annual Per Judge Availability for Judicial Workload</b>		<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>	<b>101,760</b>
23	<b>Judicial Resource FTE Calculations</b>																								
24	Travel FTE per district		0.25	0.11	0.09	0.14	0.28	0.19	0.49	0.33	0.22	0.09	0.25	0.10	0.09	0.09	0.17	0.41	0.23	0.09	0.07	0.21	0.13	0.20	4.23
25	Non-Case-Related Activity FTE per district		0.75	0.50	0.25	1.50	0.25	0.25	0.50	1.00	0.25	0.25	0.75	0.25	1.25	0.25	0.25	0.50	0.25	0.75	0.25	0.50	0.50	0.25	11.25
26	Judicial Case-Related FTE per district (line 15 / line 22)		5.28	1.81	1.00	4.89	0.98	0.81	1.18	3.60	1.00	0.70	4.43	0.86	5.79	0.40	0.43	1.13	0.54	3.45	0.90	1.58	1.75	1.20	36.72
	<b>Total Judicial Resource Needs (line 24 + line 25+ line 26)</b>		<b>6.28</b>	<b>2.42</b>	<b>1.34</b>	<b>6.53</b>	<b>1.51</b>	<b>1.25</b>	<b>2.17</b>	<b>4.93</b>	<b>1.47</b>	<b>1.04</b>	<b>5.43</b>	<b>1.21</b>	<b>7.13</b>	<b>0.74</b>	<b>0.85</b>	<b>2.04</b>	<b>1.02</b>	<b>4.29</b>	<b>1.22</b>	<b>2.29</b>	<b>2.38</b>	<b>1.65</b>	<b>59.19</b>
28	Current FTE Judge Positions (includes special masters)		4.00	2.00	1.00	6.00	1.00	1.00	2.00	4.00	1.00	1.00	4.00	1.00	6.00	1.00	1.00	2.00	1.00	3.00	1.00	2.00	2.00	1.00	48.00
	<b>Resource (Supply)/Overall Need Difference (line 27 - line 28)</b>		<b>-2.28</b>	<b>-0.42</b>	<b>-0.34</b>	<b>-0.53</b>	<b>-0.51</b>	<b>-0.25</b>	<b>-0.17</b>	<b>-0.93</b>	<b>-0.47</b>	<b>-0.04</b>	<b>-1.43</b>	<b>-0.21</b>	<b>-1.13</b>	<b>0.26</b>	<b>0.15</b>	<b>-0.04</b>	<b>-0.02</b>	<b>-1.29</b>	<b>-0.22</b>	<b>-0.29</b>	<b>-0.38</b>	<b>-0.65</b>	<b>-11.19</b>

Legend/Comments:

- 1 1 day = 480 minutes (8 hours)
- 2 On line 29, "-" numbers indicate Judicial position need. For example, in District 1, 2.28 indicates the need for 2.28 judges; in other words, the first district is under-staffed by 2.28 judges.
- 3 Judge FTE figures (on line 27) include 2 Special Masters in the 4th judicial district.
- 4 FTE refers to Full Time Equivalent positions.
- 5 The District Court Council has determined that an appropriate minimum level of staff support for each judge is one court reporter, one law clerk and one judicial assistant. These minimum staffing levels are not in place in the 1st, 6th, 7th, 11th, 14th, 15th, 16th, 19th and 20th Districts