## 2025 DISTRICT COURT WORKLOAD REVIEW JUDICIAL RESOURCE NEEDS

The District Court Council tracks and reviews judicial resource needs using case filing statistics and a weighted workload formula approved by the Council. The following table summarizes the results of each review year, 2015 - 2024. The number represents the estimated number of judicial resources (FTE) needed to meet workload demands. The data is sorted on CY2024 data (largest to smallest). The sparkline is a line graph of the data for each district – a red dot marks the highest number recorded for the district. CY2024 values are also depicted on the map on page 2.

## **Judicial Resource Need**

Judicial District	CY2015	CY2016	CY2017	CY2018	CY2019	CY2020	CY2021	CY2022	CY2023	CY2024	Sparkline
13	6.18	6.70	7.14	7.75	4.46	5.18	4.73	4.15	4.61	5.10	
4	2.70	2.39	2.26	3.01	2.03	2.17	1.79	2.40	1.71	1.80	M.
18	1.43	1.45	1.58	2.36	2.89	3.28	2.31	0.30	0.97	1.70	
8	2.14	2.08	2.39	2.35	3.60	2.59	1.08	1.10	1.25	1.50	
11	2.44	2.39	2.42	2.44	2.70	2.59	2.51	2.20	0.85	1.00	
5	0.40	0.40	0.59	0.52	0.43	0.53	0.52	0.70	0.70	0.80	
1	2.66	2.25	1.38	2.79	4.12	5.27	2.91	1.50	0.42	0.50	
22	0.54	0.25	0.15	0.43	0.36	0.43	0.31	0.05	0.10	0.40	
2	0.41	0.28	0.49	0.80	0.80	0.74	0.35	0.20	0.11	0.30	
12	0.39	0.31	0.21	0.25	0.25	0.29	0.25	0.40	0.32	0.20	
19	0.27	0.32	0.24	0.23	0.23	0.22	0.23	0.00	0.01	0.20	
3	0.33	0.49	0.34	0.52	0.32	0.37	0.33	0.30	0.18	0.10	
6	0.02	0.14	0.05	0.22	0.23	0.32	0.22	0.20	0.03	0.10	~~
9	0.61	0.25	0.35	0.48	0.22	0.34	0.23	0.15	0.09	0.00	
17	0.02	-0.05	-0.09	-0.06	0.05	-0.11	-0.18	-0.30	-0.37	-0.10	
20	0.55	0.55	0.26	0.44	0.43	0.19	0.10	0.00	0.03	-0.10	
21	0.06	-0.05	-0.15	0.11	-0.04	-0.12	0.00	0.10	-0.01	-0.10	
7	0.47	0.22	0.08	0.11	-0.02	0.08	-0.22	-0.80	-0.72	-0.30	
10	0.00	-0.09	-0.11	0.06	-0.14	-0.08	-0.22	-0.10	-0.23	-0.30	~~~
15	-0.04	-0.14	-0.16	-0.16	-0.11	-0.13	-0.22	-0.40	-0.49	-0.50	
14	-0.38	-0.42	-0.56	-0.46	-0.44	-0.37	-0.41	-0.50	-0.53	-0.60	
16	0.00	0.00	-0.13	-0.06	0.07	-0.02	-0.27	-0.70	-0.67	-0.70	
All	21.20	19.72	18.73	24.13	22.44	23.76	16.35	10.95	8.36	11.00	

## 2025 DISTRICT COURT WORKLOAD REVIEW JUDICIAL RESOURCE NEEDS

## 2025 Judicial Resource Needs Map State of Montana Judicial Districts

