

# 2022 DISTRICT COURT WORKLOAD REVIEW

## JUDICIAL RESOURCE NEEDS

The District Court Council tracks and reviews judicial resource needs using case filing statistics and a weighted workload formula approved by the Council. The following table summarizes the results of each review year, 2012 - 2021. The number represents the estimated number of judicial resources (FTE) needed to meet workload demands. The data is sorted on CY2021 data (largest to smallest). The sparkline is a line graph of the data for each district – a red dot marks the highest number recorded for the district. CY2021 values are also depicted on the map on page 2.

**Judicial Resource Need**

| Judicial District | CY2012 | CY2013 | CY2014 | CY2015 | CY2016 | CY2017 | CY2018 | CY2019 | CY2020 | CY2021 | Sparkline |
|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|
| 13                | 2.91   | 3.75   | 5.01   | 6.18   | 6.70   | 7.14   | 7.75   | 4.46   | 5.18   | 4.73   |           |
| 1                 | 1.82   | 1.84   | 2.27   | 2.66   | 2.25   | 1.38   | 2.79   | 4.12   | 5.27   | 2.91   |           |
| 11                | 2.16   | 2.29   | 2.01   | 2.44   | 2.39   | 2.42   | 2.44   | 2.70   | 2.59   | 2.51   |           |
| 18                | 0.43   | 0.69   | 1.50   | 1.43   | 1.45   | 1.58   | 2.36   | 2.89   | 3.28   | 2.31   |           |
| 4                 | 1.89   | 2.02   | 2.59   | 2.70   | 2.39   | 2.26   | 3.01   | 2.03   | 2.17   | 1.79   |           |
| 8                 | 1.27   | 1.67   | 2.16   | 2.14   | 2.08   | 2.39   | 2.35   | 3.60   | 2.59   | 1.08   |           |
| 5                 | 0.40   | 0.48   | 0.33   | 0.40   | 0.40   | 0.59   | 0.52   | 0.43   | 0.53   | 0.52   |           |
| 2                 | 0.27   | 0.23   | 0.33   | 0.41   | 0.28   | 0.49   | 0.80   | 0.80   | 0.74   | 0.35   |           |
| 3                 | 0.26   | 0.31   | 0.17   | 0.33   | 0.49   | 0.34   | 0.52   | 0.32   | 0.37   | 0.33   |           |
| 22                | 0.42   | 0.50   | 0.46   | 0.54   | 0.25   | 0.15   | 0.43   | 0.36   | 0.43   | 0.31   |           |
| 12                | 0.46   | 0.45   | 0.33   | 0.39   | 0.31   | 0.21   | 0.25   | 0.25   | 0.29   | 0.25   |           |
| 9                 | 0.55   | 0.68   | 0.58   | 0.61   | 0.25   | 0.35   | 0.48   | 0.22   | 0.34   | 0.23   |           |
| 19                | 0.35   | 0.32   | 0.21   | 0.27   | 0.32   | 0.24   | 0.23   | 0.23   | 0.22   | 0.23   |           |
| 6                 | 0.33   | 0.24   | 0.02   | 0.02   | 0.14   | 0.05   | 0.22   | 0.23   | 0.32   | 0.22   |           |
| 20                | 0.27   | 0.34   | -0.04  | 0.55   | 0.55   | 0.26   | 0.44   | 0.43   | 0.19   | 0.10   |           |
| 21                | 0.24   | 0.40   | 0.06   | 0.06   | -0.05  | -0.15  | 0.11   | -0.04  | -0.12  | 0.00   |           |
| 17                | 0.19   | 0.18   | -0.04  | 0.02   | -0.05  | -0.09  | -0.06  | 0.05   | -0.11  | -0.18  |           |
| 7                 | 0.22   | 0.34   | 0.32   | 0.47   | 0.22   | 0.08   | 0.11   | -0.02  | 0.08   | -0.22  |           |
| 10                | 0.00   | 0.10   | -0.09  | 0.00   | -0.09  | -0.11  | 0.06   | -0.14  | -0.08  | -0.22  |           |
| 15                | -0.11  | -0.07  | 0.00   | -0.04  | -0.14  | -0.16  | -0.16  | -0.11  | -0.13  | -0.22  |           |
| 16                | 0.10   | 0.06   | -0.10  | 0.00   | 0.00   | -0.13  | -0.06  | 0.07   | -0.02  | -0.27  |           |
| 14                | -0.21  | -0.22  | -0.42  | -0.38  | -0.42  | -0.56  | -0.46  | -0.44  | -0.37  | -0.41  |           |
| All               | 14.22  | 16.60  | 17.63  | 21.20  | 19.72  | 18.73  | 24.13  | 22.44  | 23.76  | 16.35  |           |

# 2022 DISTRICT COURT WORKLOAD REVIEW - JUDICIAL RESOURCE NEEDS

## 2022 Judicial Resource Needs Map

