

2025 LEGISLATIVE PROPOSALS (DP 101)

<u>IT Systems</u>	<u>Annual Maintenance</u>	<u>Annual Increase Request</u>
FullCourt Enterprise (JSI/Avenu)		
7.1.2023 to 6.30.2024 (FY2024)	443,227	
7.1.2024 to 6.30.2025 (FY25)	465,388	
FY26 (5% Increase)	488,658	45,431
FY27 (5% Increase)	513,091	69,864
Current contract expires: 7/1/25		115,294
Data Warehouse & CCR (JSI/Avenu)		
7.1.2023 to 6.30.2024 (FY24)	53,477	
7.1.2024 to 6.30.2025 (FY25)	56,151	
FY26 (5% Increase)	58,958	5,481
FY27 (5% Increase)	61,906	8,429
Current contract expires: 7/1/25		13,911
JSI/Avenu Increase Totals		129,205
C-Track Case Management (Thomson Reuters)		
1.18.2024 to 1.17.2025 (CY24 - FY24 pymnt)	\$186,770	
1.18.2025 to 1.17.2026 (CY25 - FY25 pymnt)	\$196,108	
CY26 (FY26)	\$205,914	19,144
CY27 (FY27)	\$216,209	29,440
Current contract expires: 1/31/2025		48,583
E-Filing (Thomson Reuters)		
7.1.2023 to 6.30.2024 (FY24)	200,000	
7.1.2024 to 6.30.2025 (FY25)	210,000	
FY26	470,000	270,000
FY27	493,500	293,500
Current contract expires: 6/30/2027		563,500
TR Increase Totals		612,083
Avenu Jury Management Maintenance		
FY26 (partial year)	\$238,120	238,120
FY27	\$488,146	488,146
		726,266
Total FY26 Increase		578,176
Total FY27 Increase		889,379
 Total 27B Increase		 1,467,555

Note: Per OBPP budget instructions, build from 2024