

Drug Court Active Participants as of 05/12/2023

State Funded Courts											
Court	5/14/21	7/26/21	5/26/22	10/26/22	2/10/23	3/29/23	5/12/23	Total for All Months	Avg.	Avg. Rounded	Avg. Rounded w/ 1.5 weight for Fmly
JD 8 Adult (Cascade) *	78	38	38	52	47	31	30	314	44.86	45	45
JD 18 Adult (Gallatin)	19	16	16	16	17	19	21	124	17.71	18	18
JD 7 Adult	28	28	15	20	16	16	18	141	20.14	20	20
JD 13 Adult	22	22	36	29	29	27	31	196	28.00	28	28
JD 1 Adult	21	21	17	20	21	22	24	146	20.86	21	21
JD 16 Adult (Custer)	10	9	14	14	16	13	10	86	12.29	12	12
JD 9 Chemical Dependency Court	18	18	18	13	15	13	13	108	15.43	15	15
JD 20 Adult	21	19	24	19	21	23	23	150	21.43	21	21
JD 7 DUI (1)	16	13	12	14	12	12	13	92	13.14	13	13
JD 4 Youth	3	7	6	8	10	11	12	57	8.14	8	8
JD 8 Youth (Cascade)	6	6	4	2	5	4	10	37	5.29	5	5
JD 2 Family (Silver Bow)	18	20	16	12	12	12	12	102	14.57	15	23
Missoula Family	23	19	19	19	19	18	21	138	19.71	20	30
JD 13 Family *	24	20	23	23	22	25	23	160	22.86	23	35
JD 11 Family	7	9	6	9	12	9	10	62	8.86	9	14
JD 1 Behavioral Health Court (2)						6	10	16	8.00	8	8
JD 4 Co-Occurring Court	11	11	13	15	15	13	13	91	13.00	13	13
JD 13 Veterans Treatment Court *	40	40	35	32	33	33	33	246	35.14	35	35
JD 8 Veterans Treatment Court *	50	23	15	15	12	13	14	142	20.29	20	20
JD 13 SOAR Court	11	11	5	10	14	17	18	86	12.29	12	12
Missoula County Vets Court	11	8	11	9	10	10	11	70	10.00	10	10
JD 4 Adult	10	11	15	18	12	13	14	93	13.29	13	13
JD 6 Adult	8	11	14	12	14	14	14	87	12.43	12	12
Lincoln County Treatment Court	12	12	11	12	10	11	11	79	11.29	11	11
Total	467	392	383	393	394	385	409	2823		407	442

Other Funded Drug/DUI Courts/Family	5/14/21	7/26/21	5/26/22	10/26/22	2/10/23	3/29/23	5/12/23
Butte-SilverBow DUI Court	19	18	13	11	12	13	15
Butte-SilverBow VET Court Felony			5	10	8	8	8
Butte-SilverBow VET Court Misc.			3		1	1	2
Billings Mental Health	7	7		7	7	13	15
*Billings Adult Misd.	8	8		8	11	21	25
JD 13 Impaired Driving Court	82	81	74	93	78	92	85
Billings DUI	14	14		13	32	34	48
12th District Adult Drug Court (3)	3	3	3	20	5	6	5
12 District DUI Court	20	20	19	19	18	17	15
R.O.A.D. Court, Missoula County Justice Court DUI	12	12	17	24	22	16	19
Bozeman VETS Court, MT	8	7	9	7	7	9	6
Ravalli County Adult Treatment Court (3)		0	13	19	20	20	13
Yellowstone Co. ICWA Family Treatment Court (3)		5	10	10	14	14	14
Total	173	175	166	241	235	264	270

NOTES:

(1) The 7th DUI court replaced the 7th Youth court effective 10/1/17.

(2) The 1st Judicial District Behavioral Court replaced the 1st Judicial District Family Court effective 12/1/2022. Average number of participants is based on 2 data points, rather than 7, which is used for all other courts.

(3) These drug courts have federal implementation grants that will expire in FY 2025 or later. Funding was approved by the 2023 Legislature and these courts will come on the matrix in FY 2025.

* These courts currently have expansion and enhancement grants. Average number of participants used in the FY24 allocation is capped at the maximum average for a court without a grant.

Average Number of Participants Allowed for Courts with Enhancement Grants

A) Calculation for Drug Courts Other Than Family Drug Courts

To determine the average number of participants allowed for drug courts with enhancement grants, the following steps are applied:

- 1) Remove family and youth drug courts from this analysis.
- 2) Remove the court(s) that have or have recently had enhancement grants from the analysis.
- 3) From the remaining courts, identify the largest average number of participants, this is the maximum number of participants allowed for courts with enhancement grants.
- 4) The average number of participants allowed for the allocation is the lesser of the courts' actual average number of participants or the maximum number identified in step 3 above.

Based on this analysis, the maximum number of participants allowed to a court receiving an enhancement grant would be 28 (13th Adult has the highest average).

- 1) JD 8 Adult will be allowed the maximum of 28, since the court's average of 45 exceeds the 28 maximum allowed.
- 2) JD 13 Veterans will be allowed the maximum of 28, since the court's average of 35 exceeds the 28 maximum allowed.
- 3) JD 8 Veterans will be allowed 20. The court's average is less than 28, so no adjustment needed. .

Drug Court Active Participants

State Funded Courts												
Court	5/14/21	7/26/21	5/26/22	10/26/22	2/10/23	3/29/23	5/12/23	Total for All Months	Avg.	Avg. Rounded	Avg. Rounded w/ 1.5 weight for Fmly	
JD 8 Adult (Cascade) *	78	38	38	52	47	31	30	314	44.86	45	45	2) Courts awarded enhancement grants are removed from the analysis.
JD 18 Adult (Gallatin)	19	16	16	16	17	19	21	124	17.71	18	18	
JD 7 Adult	28	28	15	20	16	16	18	141	20.14	20	20	
JD 13 Adult	22	22	36	29	29	27	31	196	28.00	28	28	3) The largest number of the remaining courts is the maximum allowed number of participants.
JD 1 Adult	21	21	17	20	21	22	24	146	20.86	21	21	
JD 16 Adult (Custer)	10	9	14	14	16	13	10	86	12.29	12	12	
JD 9 Chemical Dependency Court	18	18	18	13	15	13	13	108	15.43	15	15	
JD 20 Adult	21	19	24	19	21	23	23	150	21.43	21	21	
JD 7 DUI (1)	16	13	12	14	12	12	13	92	13.14	13	13	
JD 4 Youth	3	7	6	8	10	11	12	57	8.14	8	8	
JD 8 Youth (Cascade)	6	6	4	2	5	4	10	37	5.29	5	5	
JD 2 Family (Silver Bow)	18	20	16	12	12	12	12	102	14.57	15	23	
Missoula Family	23	19	19	19	19	18	21	138	19.71	20	30	
JD 13 Family *	24	20	23	23	22	25	23	160	22.86	23	35	1) Family drug courts are removed from the analysis.
JD 11 Family	7	9	6	9	12	9	10	62	8.86	9	14	
JD 1 Behavioral Health Court (2)						6	10	16	8.00	8	8	
JD 4 Co-Occurring Court	11	11	13	15	15	13	13	91	13.00	13	13	
JD 13 Veterans Treatment Court *	40	40	35	32	33	33	33	246	35.14	35	35	2) Courts awarded enhancement grants are removed from the analysis.
JD 8 Veterans Treatment Court *	50	23	15	15	12	13	14	142	20.29	20	20	
JD 13 SOAR Court	11	11	5	10	14	17	18	86	12.29	12	12	
Missoula County Vets Court	11	8	11	9	10	10	11	70	10.00	10	10	
JD 4 Adult	10	11	15	18	12	13	14	93	13.29	13	13	
JD 6 Adult	8	11	14	12	14	14	14	87	12.43	12	12	
Lincoln County Treatment Court	12	12	11	12	10	11	11	79	11.29	11	11	
Total	467	392	383	393	394	385	409	2823	409	407	442	

B) Calculation for Family Drug Courts with Enhancement Grants

To determine the average number of participants allowed for family drug courts with enhancement grants, the following steps are applied:

- 1) Remove the court(s) that have or have recently had enhancement grants from the analysis.
- 2) From the remaining courts, identify the largest average number of participants, this is the maximum number of participants allowed for courts with enhancement grants.
- 3) The average number of participants allowed for the allocation is the lesser of the court's actual average number of participants or the maximum number identified in step 2 above.

Based on this analysis, the maximum number of participants allowed to a family court receiving an enhancement grant would be 30.

JD 13 Family will be allowed the maximum of 30, since the court's average of 35 exceeds the 30 maximum allowed.

State Funded Family Drug Courts												
Court	5/14/21	7/26/21	5/26/22	10/26/22	2/10/23	3/29/23	5/12/23	Total for All Months	Avg.	Avg. Rounded	Avg. Rounded w/ 1.5 weight for Fmly	
JD 2 Family (Silver Bow)	18	20	16	12	12	12	12	102	14.57	15	23	
Missoula Family	23	19	19	19	19	18	21	138	19.71	20	30	3) The largest number of the remaining courts is the maximum allowed number of participants.
JD 13 Family *	24	20	23	23	22	25	23	160	22.86	23	35	2) Courts awarded enhancement grants are removed from the analysis.
JD 11 Family	7	9	6	9	12	9	10	62	8.86	9	14	

DRUG TREATMENT COURT FUNDING FOR FY 2024

FY24 Gen. Fund Appropriation	\$	1,796,835
FY24 SSRF Appropriation	\$	345,746
Less Allocation for Statewide Operating		(16,241)
Total Allocation for FY2024	\$	2,158,822

Coordination services funded as noted in (1) below. Balance allocated based on average number of participants with 1.5 weight for family courts.

	Column A	Column B				Column C	Data Presented for Comparison		
Court	FY 2024 Amount Allocated for Coordination Services (1)	Allocation of Balance Based on Average Participants (with a weight of 1.5 for family) (3)				FY 2024 Total Allocation on Services + Per Participant	Avg. Participants from FY 2023 Allocation	FY 2023 Total Allocation	FY 2024 compared to FY 2023
		Average Number of Participants (2)	Percentage of year to be funded	Pro-rated share of participants	Allocation based on share of participants				
JD 8 Adult (Cascade) *	68,487	28	100%	28.00	49,737	118,224	28	106,263	11,961
JD 18 Adult (Gallatin)	35,943	18	100%	18.00	31,974	67,917	21	68,236	(319)
JD 7 Adult	75,350	20	100%	20.00	35,526	110,876	28	111,872	(996)
JD 13 Adult	69,680	28	100%	28.00	49,737	119,417	25	102,877	16,540
JD 1 Adult	70,958	21	100%	21.00	37,303	108,261	22	99,453	8,808
JD 16 Adult (Custer)	71,033	12	100%	12.00	21,316	92,349	11	82,613	9,736
JD 9 Chemical Dependency Court	76,389	15	100%	15.00	26,645	103,034	17	97,091	5,943
JD 20 Adult (Polson)	68,457	21	100%	21.00	37,303	105,760	17	90,576	15,184
JD 7 DUI (4)	68,457	13	100%	13.00	23,092	91,549	14	84,734	6,815
JD 4 Youth (.50 FTE)	40,552	8	100%	8.00	14,211	54,763	4	44,078	10,685
JD 8 Youth (Cascade) (.50 FTE)	41,164	5	100%	5.00	8,882	50,046	6	47,767	2,279
JD 2 Family (Silver Bow)	68,457	23	100%	23.00	40,855	109,312	32	115,485	(6,173)
Missoula Family	75,350	30	100%	30.00	53,290	128,640	32	118,023	10,617
JD13 Family (Yellowstone)	68,457	30	100%	30.00	53,290	121,747	32	112,414	9,333
JD11 Family	69,294	14	100%	14.00	24,868	94,162	12	81,659	12,503
JD1 Mental Health (5)	68,457	8	100%	8.00	14,211	82,668	17	90,576	(7,908)
JD 4 Co-Occurring (.80 FTE)	58,274	13	100%	13.00	23,092	81,366	10	69,454	11,913
JD 13 Veterans Treatment Court *	69,294	28	100%	28.00	49,737	119,031	28	107,009	12,022
JD 8 Veterans Treatment Court *	68,457	20	100%	20.00	35,526	103,983	28	106,263	(2,279)
JD 13 SOAR Court (6)	38,435	12	50%	6.00	10,658	49,093	0	-	49,093
Missoula County Vets Court (6)	34,840	10	50%	5.00	8,882	43,722	0	-	43,722
JD 4 Adult (6)	52,260	13	75%	9.75	17,319	69,579	0	-	69,579
JD 6 Adult (6)	51,342	12	75%	9.00	15,987	67,329	0	-	67,329
JD 19 Adult (Lincoln Co.) (6)	51,342	11	75%	8.25	14,655	65,997	0	-	65,997
Total	1,460,729	413		393	\$ 698,093	2,158,822	384	1,736,441	422,381
Total Allocated to Coordination Services	\$ 1,460,729								

Total Amount Available for Allocation	\$ 2,158,822				
Balance Available for Participant Costs	\$ 698,093				

Referenced Notes:

- (1) Coordination services funding for Judicial Branch employees is based on actual projections for FY 24. The amount allocated to the 18th Adult Drug Court for coordination services is funded at the FY17 amount without any adjustment.
- (2) Average number of participants are based on the number of active participants reported from 5/14/21 through 5/12/23, a two year time span, which is consistent with past allocations.
- (3) The amount funded based on participants is calculated by dividing the pro-rated share of participants for each court by 393 (the total pro-rated share of participants), which is then multiplied by \$698,093 (the amount available for participant costs).
- (4) As of October 1, 2017, the 7th Youth Treatment Court was replaced with the 7th DUI Court. The general fund allocation funds a maximum of 14 DUI participants with MDT committed to funding the remainder of the participants.
- (5) JD 1 Behavioral Court replaced the JD 1 Family Court in December, 2022. The average number of participants are based on an average of the only two data points available.
- (6) Funding for these five courts was approved by the 2023 Legislature. Grant funding for the 13th SOAR and Missoula Vets courts was expected to expire in December, 2023; these courts were approved for 6 months of funding in FY24. Grant funding for the JD 4, JD 6 and JD 19 adult treatment courts was expected to expire in September, 2023; these courts were approved for 9 months of funding in FY24.
- * These courts currently have expansion and enhancement grants. Average number of participants used in the FY24 allocation is capped at the maximum average for a court without a grant.