

## Average Number of Participants Allowed for Courts with Enhancement Grants

### A) Calculation for Drug Courts Other Than Family and Youth

To determine the average number of participants allowed for drug courts with enhancement grants, the following steps are applied:

- 1) Remove family and youth drug courts from this analysis.
- 2) Remove the court(s) that have or have recently had enhancement grants from the analysis.
- 3) From the remaining courts, identify the largest average number of participants, this is the maximum number of participants allowed for courts with enhancement grants.
- 4) The actual average number of participants allowed for the allocation is the lesser of the courts' actual average number of participants or the maximum number identified in step 3 above.

**Based on this analysis, the maximum number of participants allowed to a court receiving a enhancement grant would be 30 (7th Adult has the highest average).**

- 1) JD 8 Adult will be allowed the maximum of 30, since the actual average of 68 exceeds the 30 maximum allowed.
- 2) JD 13 Veterans will be allowed 30, since the actual average of 38 exceeds the 30 maximum allowed.
- 3) JD 8 Veterans will be allowed 30, since the actual average of 46 exceeds the 30 maximum allowed.

### Drug Court Active Participants

State Funded Courts										
	4/24/19	11/6/19	6/12/20	10/15/20	3/25/21	5/14/21	Total for All Months	Avg.	Avg. Rounded	Avg. Rounded w/ 1.5 weight for Fmly
JD 8 Adult (Cascade)	98	66	60	53	53	78	408	68.00	68	68
JD 18 Adult (Gallatin)	22	18	27	26	22	19	134	22.33	22	22
JD 7 Adult	23	31	36	30	29	28	177	29.50	30	30
JD 13 Adult	18	26	28	25	19	22	138	23.00	23	23
JD 1 Adult	20	24	27	23	21	21	136	22.67	23	23
JD 16 Adult (Custer)	12	11	9	11	11	10	64	10.67	11	11
JD 9 Chemical Dependency Court	10	13	13	14	18	18	86	14.33	14	14
20th Judicial District Adult Drug Treatment Court	32	28	19	17	25	21	142	23.67	24	24
JD 7 DUI (1)	12	10	13	16	14	16	81	13.50	14	14
JD 4 Youth	7	2	2	3	3	3	20	3.33	3	6
JD 8 Youth (Cascade)	11	12	6	5	6	6	46	7.67	8	10
JD 2 Family (Silver Bow)	20	23	26	28	18	18	133	22.17	22	33
Missoula Family	26	17	20	21	23	23	130	21.67	22	33
JD 13 Family	27	20	24	21	22	24	138	23.00	23	35
First Judicial District Family Drug Court	10	17	16	16	10	9	78	13.00	13	20
Flathead Family Treatment Court (2)		8	13	8	5	7	41	8.20	8	12
JD4 Co-Occurring Court	15	10	8	7	10	11	61	10.17	10	10
JD 13 Veterans Treatment Court	44	32	36	35	40	40	227	37.83	38	38
JD 8 Veterans Treatment Court	55	56	39	39	36	50	275	45.83	46	46
<b>Total</b>	462	424	422	398	385	424	2,515		422	472

2) Courts awarded enhancement grants are removed from the analysis.

3) The largest number of the remaining courts is the maximum allowed number of participants.

1) Family and youth drug courts are removed from the analysis.

2) Courts awarded enhancement grants are removed from the analysis.

**B) Calculation for Family Drug Courts with Enhancement Grants**

To determine the average number of participants allowed for family drug courts with enhancement grants, the following steps are applied:

- 1) Remove the court(s) that have or have recently had enhancement grants from the analysis.
- 2) From the remaining courts, identify the largest average number of participants, this is the maximum number of participants allowed for courts with enhancement grants.
- 3) The actual average number of participants allowed for the allocation is the lesser of the court's actual average number of participants or the maximum number identified in step 2 above.

Based on this analysis, the maximum number of participants allowed for the JD 13 Family Drug Court would be 33 (JD 2 and Missoula are tied with an average of 33).

**Drug Court Active Participants**

State Funded Courts										
	4/24/19	11/6/19	6/12/20	10/15/20	3/25/21	5/14/21	Total for All Months	Avg.	Avg. Rounded	Avg. Rounded w/ 1.5 weight for Fmly
JD 2 Family (Silver Bow)	20	23	26	28	18	18	133	22.17	22	33
Missoula Family	26	17	20	21	23	23	130	21.67	22	33
JD 13 Family	27	20	24	21	22	24	138	23.00	23	35
First Judicial District Family Drug Court	10	17	16	16	10	9	78	13.00	13	20
Flathead Family Treatment Court (2)		8	13	8	5	7	41	8.20	8	12

2) Courts awarded enhancement grants are removed from the analysis.

JD 13 Family will be allowed the maximum of 33, since the actual average of 35 exceeds the 33 maximum allowed.

# Drug Court Active Participants as of 5/14/2021

State Funded Courts										
	4/24/19	11/6/19	6/12/20	10/15/20	3/25/21	5/14/21	Total for All Months	Avg.	Avg. Rounded	Avg. Rounded w/ 1.5 weight for Fmly
JD 8 Adult (Cascade) *	98	66	60	53	53	78	408	68.00	68	68
JD 18 Adult (Gallatin)	22	18	27	26	22	19	134	22.33	22	22
JD 7 Adult	23	31	36	30	29	28	177	29.50	30	30
JD 13 Adult	18	26	28	25	19	22	138	23.00	23	23
JD 1 Adult	20	24	27	23	21	21	136	22.67	23	23
JD 16 Adult (Custer)	12	11	9	11	11	10	64	10.67	11	11
JD 9 Chemical Dependency Court	10	13	13	14	18	18	86	14.33	14	14
20th Judicial District Adult Drug Treatment Court	32	28	19	17	25	21	142	23.67	24	24
JD 7 DUI (1)	12	10	13	16	14	16	81	13.50	14	14
JD 4 Youth	7	2	2	3	3	3	20	3.33	3	3
JD 8 Youth (Cascade)	11	12	6	5	6	6	46	7.67	8	8
JD 2 Family (Silver Bow)	20	23	26	28	18	18	133	22.17	22	33
Missoula Family	26	17	20	21	23	23	130	21.67	22	33
JD 13 Family *	27	20	24	21	22	24	138	23.00	23	35
First Judicial District Family Drug Court	10	17	16	16	10	9	78	13.00	13	20
Flathead Family Treatment Court (2)		8	13	8	5	7	41	8.20	8	12
JD4 Co-Occurring Court	15	10	8	7	10	11	61	10.17	10	10
JD 13 Veterans Treatment Court *	44	32	36	35	40	40	227	37.83	38	38
JD 8 Veterans Treatment Court *	55	56	39	39	36	50	275	45.83	46	46
<b>Total</b>	462	424	422	398	385	424	2,515		422	467

# DRUG TREATMENT COURT FUNDING FOR FY 2022

FY22 Approp (Starting point + SWPL)      \$ 1,644,515 (\$1,624,039 + \$20,476)

Amnt approved for drug court w/expiring fed grant      \$ 79,794

Total FY22 Appropriation      1,724,309

Less Allocation for Statewide Operating      (16,241)

**Total Allocation for FY2022      \$ 1,708,068**

Coordination services funded as noted in (1) below. Balance allocated based on average number of participants with 1.5 weight for family courts.

	Column A	Column B				Column C
Court	FY 2022 Amount Allocated for Coordination Services (1)	Allocation of Balance Based on Average Participants (with a weight of 1.5 for family) (3)				FY 2022 Total Allocation
		Average Number of Participants (2)	Percentage of year to be funded	Pro-rated share of participants	Allocation based on share of participants	Coordination Services + Per Participant Allocation
JD 8 Adult (Cascade) *	58,720	30	100%	30	50,765	109,485
JD 18 Adult (Gallatin)	35,943	22	100%	22	37,228	73,171
JD 7 Adult	63,027	30	100%	30	50,765	113,792
JD 13 Adult	58,720	23	100%	23	38,920	97,640
JD 1 Adult	59,835	23	100%	23	38,920	98,755
JD 16 (Custer)	59,910	11	100%	11	18,614	78,524
JD 9 Chemical Dependency Court	64,050	14	100%	14	23,690	87,740
JD 20 Adult (Polson)	58,720	24	100%	24	40,612	99,332
JD 7 DUI (4)	58,720	14	100%	14	23,690	82,410
JD 4 Youth	35,684	3	100%	3	5,077	40,761
JD 8 Youth (Cascade)	35,684	8	100%	8	13,537	49,221
JD 2 Family (Silver Bow)	58,720	33	100%	33	55,842	114,562
Missoula Family	63,027	33	100%	33	55,842	118,869
JD13 Family (Yellowstone)	58,720	33	100%	33	55,842	114,562
JD1 Family	45,357	20	100%	20	33,843	79,200
JD11 Family (5)	46,269	12	75%	9	15,230	61,499
JD 4 Co-Occurring	49,505	10	100%	10	16,922	66,427
JD 13 Veterans Treatment Court *	58,720	30	100%	30	50,765	109,485
JD 8 Veterans Treatment Court *	61,868	30	100%	30	50,765	112,633
<b>Total</b>	<b>1,031,199</b>	<b>403</b>		<b>400</b>	<b>\$ 676,869</b>	<b>1,708,068</b>
Total Allocated to Coordination Services	\$ 1,031,199					
Total Amount Available for Allocation	\$ 1,708,068					
Balance Available for Participant Costs	\$ 676,869					

Data Presented for Comparison		
Avg. Participants from FY 2021 Allocation	FY 2021 Total Allocation	FY 2022 compared to FY 2021
29	107,262	2,223
24	76,595	(3,424)
29	111,551	2,241
25	100,487	(2,847)
23	93,281	5,474
11	77,944	580
13	85,472	2,268
16	72,035	27,297
14	81,854	556
6	46,599	(5,839)
10	52,332	(3,111)
35	118,924	(4,363)
30	113,245	5,624
36	119,119	(4,558)
14	68,224	10,977
11	67,674	(1,247)
29	107,262	2,223
29	107,934	4,699
384	1,607,797	38,772

## Referenced Notes:

- (1) Coordination services funding for Judicial Branch employees is based on actual projections for FY 22. The amount allocated to the 18th Adult Drug Court for coordination services is funded at the FY17 amount without any adjustment. The position for the 11th Family is funded for 9 months of the fiscal year (10/1/21 - 6/30/22).
- (2) Average number of participants are based on the number of active participants reported from 4/24/19 through 5/14/21, approximately a two year time span, which is consistent with past allocations.
- (3) The amount funded based on participants is calculated by dividing the pro-rated share of participants for each court by 400 (the total pro-rated share of participants after factoring in 9 months of funding for the 11th Family), which is then multiplied by \$676,869 (the amount available for participant costs).
- (4) As of October 1, 2017, the 7th Youth Treatment Court was replaced with the 7th DUI Court. The general fund allocation funds a maximum of 14 DUI participants with MDT committed to funding the remainder of the participants.