DRUG TREATMENT COURT FUNDING FOR FY 2027

FY27 General Fund Appropriation	$ 3,006,233
Less Allocation for Statewide Operating	(16,241)
Total Allocation for FY2027	**$ 2,989,992**

Coordination services funded as noted in (1) below. Balance allocated based on average number of participants with 1.5 weight for family courts.

	Column A	*Column B*				*Column C*	Data Presented for Comparison		
Court	**FY 2027 Amount Allocated for Coord-ination Services (1)**	**Allocation of Balance Based on Average Participants (with a weight of 1.5 for family) (3)**				**FY 2027 Total Allocation**	**Avg. Pro-Rated Participants from FY 2026 Allocation**	**FY 2026 Total Allocation**	**FY 2027 compared to FY 2026**
		Average Number of Participants (2)	**Percentage of year to be funded**	**Pro-rated share of participants**	**Allocation based on share of participants**	**Coordination Services + Per Participant Allocation**			
JD 1 Adult	85,477	26	100%	26	49,423	134,900	25	130,917	3,983
JD 4 Adult	78,929	13	100%	13	24,712	103,641	15	107,610	(3,969)
JD 6 Adult	82,409	14	100%	14	26,612	109,021	13	104,732	4,289
JD 7 Adult	88,730	28	100%	28	53,225	141,955	24	132,255	9,700
JD 8 Adult (Cascade) *	81,385	28	100%	28	53,225	134,610	28	132,703	1,907
JD 9 Chemical Dependency Court	89,772	15	100%	15	28,513	118,285	15	115,915	2,371
JD12 Adult	83,655	8	100%	8	15,207	98,862	6	91,465	7,397
JD 13 Adult	83,655	26	100%	26	49,423	133,078	28	134,914	(1,836)
JD 16 Adult (Custer)	85,553	10	100%	10	19,009	104,562	10	102,037	2,524
JD 18 Adult (Gallatin)	35,943	19	100%	19	36,117	72,060	16	66,827	5,233
JD 19 Adult (Lincoln Co.)	78,929	8	100%	8	15,207	94,136	8	91,641	2,495
JD 20 Adult (Polson)	81,385	23	100%	23	43,720	125,105	20	117,261	7,845
JD21 Adult	74,018	13	100%	13	24,712	98,730	12	94,448	4,282
JD 13 SOAR Court (Pre-plea)	91,745	20	100%	20	38,018	129,763	18	122,196	7,566
JD 7 DUI **(4)**	78,929	14	100%	14	26,612	105,541	14	105,679	(138)
JD 4 Youth (.65 FTE)	55,897	7	100%	7	13,306	69,203	8	64,643	4,560
JD 8 Youth (Cascade) (.50 FTE)	48,388	3	100%	3	5,703	54,091	4	54,569	(478)
JD 2 Family (Silver Bow)	78,929	21	100%	21	39,919	118,848	23	120,594	(1,747)
Missoula Family	88,730	30	100%	30	57,027	145,757	29	141,906	3,851
JD11 Family (.75 FTE)	62,477	12	100%	12	22,811	85,288	12	94,448	(9,160)
JD13 Family (Yellowstone) *	82,409	30	100%	30	57,027	139,436	29	134,633	4,803
JD13 ICWA Family	81,385	15	100%	15	28,513	109,898	17	111,470	(1,572)
JD1 Behavioral Health **(5)**	81,385	15	100%	15	28,513	109,898	14	105,679	4,219
JD 4 Co-Occurring (.80 FTE)	69,548	14	100%	14	26,612	96,160	14	94,298	1,862
Missoula County Vets Court	83,655	11	100%	11	20,910	104,565	12	104,055	510
JD 8 Veterans Treatment Court	81,385	20	100%	20	38,018	119,403	19	115,331	4,072
JD13 Veterans Treatment Court*	83,774	26	100%	26	49,423	133,197	28	133,686	(489)
Total	2,098,476	469		469	$ 891,516	2,989,992	461	2,925,911	64,081

Total Allocated to Coordination Services	$ 2,098,476
Total Amount Available for Allocation	$ 2,989,992
Balance Available for Participant Costs	$ 891,516

Referenced Notes:

(1) Coordination services funding for Judicial Branch employees is based on actual projections for FY 27 including raises approved by the 2025 Legislature. The amount allocated to the 18th Adult Drug Court for coordination services is funded at the FY17 amount without any adjustment.

(2) Average number of participants are based on the number of active participants reported from 5/14/24 through 4/30/26, roughly a two year time span, which is consistent with past allocations.

(3) Participant funding for each court is calculated by dividing its pro-rated share of participants by 469, then multiplying that figure by the total available for participant costs of $891,516.

(4) As of October 1, 2017, the 7th Youth Treatment Court was replaced with the 7th DUI Court. The general fund allocation funds a maximum of 14 DUI participants with MDT committed to funding the remainder of the participants.

(5) JD 1 Behavioral Court replaced the JD 1 Family Court in December, 2022.

* These courts have expansion/enhancement grants. The FY27 funding allocation caps participant numbers at the max average for non-grant courts: 28 for adult treatment courts (based on 7th Adult) and 30 for family treatment courts (based on Missoula Family).

Drug Court Active Participants as of 04/30/26

State General Funded Courts	5/14/24	7/14/24	9/14/24	12/14/24	1/31/25	4/30/25	8/22/25	10/6/25	12/31/25	2/28/26	4/30/26	Total for All Months	Avg.	Avg. Rounded	Avg. Rounded w/ 1.5 weight for Fmly
First Judicial District Adult	27	24	21	24	27	26	24	25	28	30	29	285	25.91	26	26
4th Judicial District Adult Drug Court	16	17	16	14	14	14	12	12	10	10	9	144	13.09	13	13
6th Judicial District Adult	14	12	12	12	11	10	11	13	16	20	20	151	13.73	14	14
JD 7 Adult	20	20	21	28	31	37	30	32	33	22	31	305	27.73	28	28
JD 8 Adult (Cascade)	28	31	35	39	41	46	39	37	34	31	29	390	35.45	35	35
JD 9 Adult Treatment Court	14	14	15	18	19	15	14	12	13	14	14	162	14.73	15	15
12th District Adult Drug Court	4	6	7	8	8	10	10	9	9	8	8	87	7.91	8	8
JD 13 Adult Treatment Court-STAR	31	31	29	23	23	21	25	24	24	25	25	281	25.55	26	26
JD 16 Custer County Adult	10	13	12	7	7	9	13	11	10	11	10	113	10.27	10	10
JD 18 Adult (Gallatin)	13	13	14	17	18	17	23	24	23	22	21	205	18.64	19	19
Lincoln County Adult Treatment Court	7	7	5	7	7	8	9	9	10	13	11	93	8.45	8	8
20th Judicial District Adult Drug Treatment Court	21	21	21	20	21	19	21	22	27	27	29	249	22.64	23	23
Ravalli County Adult Treatment Court	10	12	13	15	16	16	17	10	10	10	10	139	12.64	13	13
13th Judicial District SOAR Court	19	18	17	17	18	17	20	22	26	25	25	224	20.36	20	20
JD 7 DUI (1)	16	17	17	19	17	14	15	19	18	18	19	189	17.18	17	17
JD 4 Youth (Missoula)	11	7	7	6	6	5	5	5	7	7	9	75	6.82	7	7
JD 8 Youth (Cascade)	1	1		1	2	5	6	6	3	5	5	35	3.18	3	3
JD 2 Family (Silverbow) Adults	18	19	19	19	19	12	7	7	9	9	11	149	13.55	14	21
Missoula Family	18	16	18	19	19	23	18	20	22	21	22	216	19.64	20	30
Flathead Family Treatment Court	6	6	7	7	10	8	6	3	7	15	18	93	8.45	8	12
JD 13 Family Treatment Court (recovery)	27	26	21	20	21	20	20	20	20	20	20	235	21.36	21	32
Yellowstone County ICWA Family Treatment Court	8	9	10	11	11	10	10	10	9	9	9	106	9.64	10	15
First Judicial District Behavioral Health Court (2)	15	15	14	15	16	14	13	14	18	17	19	170	15.45	15	15
Missoula Co-Occurring Court	15	15	18	18	16	14	11	12	10	11	13	153	13.91	14	14
Missoula County Vets Court	11	14	14	14	13	12	8	8	8	9	8	119	10.82	11	11
8th Judicial District Vet Court	24	22	20	17	20	20	20	20	18	17	18	216	19.64	20	20
Yellowstone County Vets Court	25	28	31	31	31	35	35	28	21	9	7	281	25.55	26	26
Total	**429**	**434**	**434**	**446**	**462**	**457**	**442**	**434**	**443**	**435**	**449**	**4865**	**442.27**	**444**	**481**

Other Funded Drug/DUI Courts/Family	5/14/24	7/14/24	9/14/24	12/14/24	1/31/25	4/30/25	8/22/25	10/6/25	12/31/25	2/28/26	4/30/26
Butte-SilverBow DUI Court	25	23	25	21	21	23	27	23	18	17	17
Butte-SilverBow VET Court Felony	5	5	5	8	6	6	10	9	10	9	9
Butte-SilverBow VET Court Misc.	4	4	4	4	4	4	4	3	3	9	5
Billings Mental Health	20	20	21	21	21	21					
JD 13 Impaired Driving Court-STEER	68	66	69	77	81	60	65	65	68	66	66
Billings DUI	70	73	79	83	85	85	85	85	85	22	24
12 District DUI Court	16	16	16	13	13	17	18	20	22	20	22
R.O.A.D. Court, Missoula County Justice Court DUI	30	27	22	20	18	21	21	20	18	15	13
Bozeman VETS Court, MT	5	6	5	4	5	4	8	9	10	11	13
GGMH 18th Jud Gallatin DUI Court							5	7	15	18	20
*Billings Adult Misd.	32	32	32	32	32	32					
Bridger's Court-Gallatin county muni DUI Court									19	16	19
Flathead Adult Treatment Court									0	5	5
Total	359	362	368	376	383	365	388	380	400		360

NOTES:

(1) The 7th DUI court replaced the 7th Youth court effective 10/1/17. Average number of participants for the allocation is capped at 14.

(2) The 1st Judicial District Behavioral Court replaced the 1st Judicial District Family Court effective 12/1/2022.

* These courts currently have expansion and enhancement grants. Average number of participants used in the FY26 allocation is capped at the maximum average for a court without a grant. See enhancement grant cap analysis.

Average Number of Participants Allowed for Courts with Enhancement Grants

A) Calculation for Drug Courts (Other Than Family Drug Courts)

To determine the maximum allowable participants for drug courts with enhancement grants, follow these steps:

1) **Exclude Family Drug Courts**: Exclude family courts due to their distinct 1.5 weighted caseload.
2) **Filter Recent Grantees:** Remove courts that currently have or recently held (within the last fiscal year) enhancement grants.
3) **Establish Maximum Capacity:** Identify the highest average participant count from the remaining courts.
4) **Calculate Final Allocation:** The cap is the lower of the court's actual average or the maximum established in step 3.

Based on this analysis, the maximum number of participants allowed to a court receiving a enhancement grant would be 28 (7th Adult has the highest average).

1) JD 8 Adult will be allowed the maximum of 28, since the court's average of 35 exceeds the 28 maximum allowed.
2) JD 13 Veterans average is 26, which is less than the 7th Adult's average; no adjustment is necessary.

Drug Court Active Participants

State Funded Courts

	5/14/24	7/14/24	9/14/24	12/14/24	1/31/25	4/30/25	8/22/25	10/6/25	12/31/25	2/28/26	4/30/26	Total for All Months	Avg.	Avg. Rounded	Avg. Rounded w/ 1.5 weight for Fmly	
First Judicial District Adult	27	24	21	24	27	26	24	25	28	30	29	285	25.91	26	26	
4th Judicial District Adult Drug Court	16	17	16	14	14	14	12	12	10	10	9	144	13.09	13	13	
6th Judicial District Adult	14	12	12	12	11	10	11	13	16	20	20	151	13.73	14	14	
JD 7 Adult	20	20	21	28	31	37	30	32	33	22	31	305	27.73	28	28	3) The largest number of the remaining courts is the maximum allowed number of participants.
JD 8 Adult (Cascade)	28	31	35	39	41	46	39	37	34	31	29	390	35.45	35	35	2) Courts with recent enhancement grants are removed from the analysis.
JD 9 Adult Treatment Court	14	14	15	18	19	15	14	12	13	14	14	162	14.73	15	15	
12th District Adult Drug Court	4	6	7	8	8	10	10	9	9	8	8	87	7.91	8	8	
JD 13 Adult Treatment Court-STAR	31	31	29	23	23	21	25	24	24	25	25	281	25.55	26	26	
JD 16 Custer County Adult	10	13	12	7	7	9	13	11	10	11	10	113	10.27	10	10	
JD 18 Adult (Gallatin)	13	13	14	17	18	17	23	24	23	22	21	205	18.64	19	19	
Lincoln County Adult Treatment Court	7	7	5	7	7	8	9	9	10	13	11	93	8.45	8	8	
20th Judicial District Adult Drug Treatment Court	21	21	21	20	21	19	21	22	27	27	29	249	22.64	23	23	
Ravalli County Adult Treatment Court	10	12	13	15	16	16	17	10	10	10	10	139	12.64	13	13	
13th Judicial District SOAR Court	19	18	17	17	18	17	20	22	26	25	25	224	20.36	20	20	
JD 7 DUI	16	17	17	19	17	14	15	19	18	18	19	189	17.18	17	17	
JD 4 Youth (Missoula)	11	7	7	6	6	5	5	5	7	7	9	75	6.82	7	7	
JD 8 Youth (Cascade)	1	1		1	2	5	6	6	3	5	5	35	3.18	3	3	
JD 2 Family (Silverbow) Adults	18	19	19	19	19	12	7	7	9	9	11	149	13.55	14	21	1) Family courts are not included in this part of the analysis. See below for Fmly court cap
Missoula Family	18	16	18	19	19	23	18	20	22	21	22	216	19.64	20	30	
Flathead Family Treatment Court	6	6	7	7	10	8	6	3	7	15	18	93	8.45	8	12	
JD 13 Family Treatment Court (recovery)	27	26	21	20	21	20	20	20	20	20	20	235	21.36	21	31.5	
Yellowstone County ICWA Family Treatment Court	8	9	10	11	11	10	10	10	9	9	9	106	9.64	10	15	
First Judicial District Behavioral Health Court	15	15	14	15	16	14	13	14	18	17	19	170	15.45	15	15	
Missoula Co-Occurring Court	15	15	18	18	16	14	11	12	10	11	13	153	13.91	14	14	
Missoula County Vets Court	11	14	14	14	13	12	8	8	8	9	8	119	10.82	11	11	
8th Judicial District Vet Court	24	22	20	17	20	20	20	20	18	17	18	216	19.64	20	20	
Yellowstone County Vets Court	25	28	31	31	31	35	35	28	21	9	7	281	25.55	26	26	2) Courts with recent enhancement grants are removed from the analysis.

B) Calculation for Family Drug Courts with Enhancement Grants

To determine the average number of participants allowed for family drug courts with enhancement grants, follow these steps:

1) **Filter Recent Grantees:** Remove courts that currently have or recently held (within the last fiscal year) enhancement grants.

2) **Establish Maximum Capacity:** Identify the highest average participant count from the remaining courts.

3) **Calculate Final Allocation:** The cap is the lower of the court's actual average or the maximum established in step 2.

Based on this analysis, the maximum number of participants allowed to a family court receiving an enhancement grant would be 30.

JD 13 Family will be allowed the maximum of 30, since the court's average of 32 exceeds the 30 maximum allowed.

State Funded Courts - Family Only																
Court	5/14/24	7/14/24	9/14/24	12/14/24	1/31/25	4/30/25	8/22/25	10/6/25	12/31/25	2/28/26	4/30/26	Total for All Months	Avg.	Avg. Rounded	Avg. Rounded w/ 1.5 weight for Fmly	
JD 2 Family (Silverbow) Adults	18	19	19	19	19	12	7	7	9	9	11	149	13.55	14	21	
Missoula Family	18	16	18	19	19	23	18	20	22	21	22	216	19.64	20	30	2) The largest number of the remaining courts is the maximum allowed number of participants.
Flathead Family Treatment Court	6	6	7	7	10	8	6	3	7	15	18	93	8.45	8	12	
JD 13 Family Treatment Court (recovery)	27	26	21	20	21	20	20	20	20	20	20	235	21.36	21	32	1) Courts awarded enhancement grants are removed from the analysis.
Yellowstone County ICWA Family Treatment Court	8	9	10	11	11	10	10	10	9	9	9	106	9.64	10	15	