

1 House BILL NO. 671
2 INTRODUCED BY South

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4 A BILL FOR AN ACT ENTITLED: "AN ACT ESTABLISHING A PROGRAM
5 OF STATE FINANCIAL AID FOR LOCAL HEALTH DEPARTMENTS IN
6 MONTANA."

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8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
9 Section 1. Aid to local health departments. Each
10 fiscal year the department of health and environmental
11 sciences shall distribute to each local health department in
12 Montana an amount of money equal to \$1 per person in the
13 jurisdiction of that local health department, based on the
14 most recent population estimate provided by the department
15 of community affairs.

16 Section 2. Department to prepare budget. The
17 department of health and environmental sciences shall
18 prepare a biennial budget for this program of state
19 financial aid for local health departments.

-End-

HB 671

INTRODUCED BILL

STATE OF MONTANA

REQUEST NO. 361-77

FISCAL NOTE

Form BD-15

In compliance with a written request received February 4, 1977, there is hereby submitted a Fiscal Note for House Bill 671 pursuant to Chapter 53, Laws of Montana, 1965 - Thirty-Ninth Legislative Assembly.

Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

DESCRIPTION OF PROPOSED LEGISLATION:

An act to establish a program of state financial aid for local health departments in Montana.

ASSUMPTIONS:

1. The population of Montana will be 758,000 in 1978 and 765,000 in 1979.
2. The expanded program of assistance to local health departments will require additional staff at the state level to monitor the program.
3. The Department of Health and Environmental Sciences will set program standards and will survey results obtained.
4. Funding will come from the state's General Fund.

FISCAL IMPACT:

	<u>FY 78</u>	<u>FY 79</u>	<u>TOTAL</u>
Personal services	\$ 65,457	\$ 70,043	\$135,500
Operating expenses	10,900	12,095	22,995
Equipment	1,500	150	1,650
Local Assistance	<u>758,000</u>	<u>765,000</u>	<u>1,523,000</u>
Increased cost due to proposed legislation	<u>\$835,857</u>	<u>\$847,288</u>	<u>\$1,683,145</u>

Richard L. Daugherty

BUDGET DIRECTOR

Office of Budget and Program Planning

Date: 2-10-77

STATE OF MONTANA

REQUEST NO. 361-77
(Revised)

REVISED FISCAL NOTE

Form BD-15

In compliance with a written request received March 2, 19 77, there is hereby submitted a Fiscal Note for House Bill 671 pursuant to Chapter 53, Laws of Montana, 1965 - Thirty-Ninth Legislative Assembly. Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

THIS FISCAL NOTE REVISES THE ORIGINAL FISCAL NOTE ON HOUSE BILL 671.

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FISCAL IMPACT:

	<u>FY 78</u>	<u>FY 79</u>	<u>TOTAL</u>
Personal services	\$ 26,430	\$ 28,283	\$ 54,713
Operating expenses	4,900	5,495	10,395
Equipment	1,500	150	1,650
Local Assistance	<u>758,000</u>	<u>765,000</u>	<u>1,523,000</u>
Total	<u>\$790,830</u>	<u>\$798,928</u>	<u>\$1,589,758</u>

Richard L. Drury
BUDGET DIRECTOR
Office of Budget and Program Planning
Date: 3-2-77

Approved by Comm.
on Local Government

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-End-

HB671

SECOND READING