

# 2021 DISTRICT COURT WORKLOAD REVIEW

## JUDICIAL RESOURCE NEEDS

The District Court Council tracks and reviews judicial resource needs using case filing statistics and a weighted workload formula approved by the Council. The following table summarizes the results of each review year, 2011 - 2020. The number represents the estimated number of judicial resources (FTE) needed to meet workload demands. The data is sorted on CY2020 data (largest to smallest). The sparkline is a line graph of the data for each district – a red market marks the highest number recorded for the district. CY2020 values are also depicted on the map on page 2.

**Judicial Resource Need**

Judicial District	CY2011	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	CY2019	CY2020	Sparkline
1	1.45	1.82	1.84	2.27	2.66	2.25	1.38	2.79	4.12	5.27	
13	1.77	2.91	3.75	5.01	6.18	6.70	7.14	7.75	4.46	5.18	
18	0.42	0.43	0.69	1.50	1.43	1.45	1.58	2.36	2.89	3.28	
8	0.94	1.27	1.67	2.16	2.14	2.08	2.39	2.35	3.60	2.59	
11	1.53	2.16	2.29	2.01	2.44	2.39	2.42	2.44	2.70	2.59	
4	1.47	1.89	2.02	2.59	2.70	2.39	2.26	3.01	2.03	2.17	
2	0.23	0.27	0.23	0.33	0.41	0.28	0.49	0.80	0.80	0.74	
5	0.57	0.40	0.48	0.33	0.40	0.40	0.59	0.52	0.43	0.53	
22	0.43	0.42	0.50	0.46	0.54	0.25	0.15	0.43	0.36	0.43	
3	0.24	0.26	0.31	0.17	0.33	0.49	0.34	0.52	0.32	0.37	
9	0.46	0.55	0.68	0.58	0.61	0.25	0.35	0.48	0.22	0.34	
6	0.27	0.33	0.24	0.02	0.02	0.14	0.05	0.22	0.23	0.32	
12	0.34	0.46	0.45	0.33	0.39	0.31	0.21	0.25	0.25	0.29	
19	0.38	0.35	0.32	0.21	0.27	0.32	0.24	0.23	0.23	0.22	
20	0.34	0.27	0.34	-0.04	0.55	0.55	0.26	0.44	0.43	0.19	
7	0.12	0.22	0.34	0.32	0.47	0.22	0.08	0.11	-0.02	0.08	
16	0.01	0.10	0.06	-0.10	0.00	0.00	-0.13	-0.06	0.07	-0.02	
10	0.05	0.00	0.10	-0.09	0.00	-0.09	-0.11	0.06	-0.14	-0.08	
17	0.13	0.19	0.18	-0.04	0.02	-0.05	-0.09	-0.06	0.05	-0.11	
21	0.29	0.24	0.40	0.06	0.06	-0.05	-0.15	0.11	-0.04	-0.12	
15	-0.17	-0.11	-0.07	0.00	-0.04	-0.14	-0.16	-0.16	-0.11	-0.13	
14	-0.20	-0.21	-0.22	-0.42	-0.38	-0.42	-0.56	-0.46	-0.44	-0.37	
All	11.07	14.22	16.60	17.63	21.20	19.72	18.73	24.13	22.44	23.74	

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## 2021 Judicial Resource Needs Map

