

## MINUTES

### MONTANA HOUSE OF REPRESENTATIVES 52nd LEGISLATURE - 1st SPECIAL SESSION

#### SUBCOMMITTEE ON GENERAL GOVERNMENT & HIGHWAYS

Call to Order: By JOE QUILICI, CHAIR, on January 4, 1992, at  
9:03 a.m.

#### ROLL CALL

**Members Present:**

Rep. Joe Quilici, Chairman (D)  
Sen. Larry Stimatz, Vice Chairman (D)  
Sen. Harry Fritz (D)  
Rep. Mary Lou Peterson (R)  
Sen. Larry Tveit (R)  
Rep. Tom Zook (R)

**Staff Present:** Clayton Schenck, Senior Fiscal Analyst (LFA)  
Lois Steinbeck, Associate Fiscal Analyst (LFA)  
Dan Gengler, Budget Analyst (OBPP)  
Bill Mandeville, Budget Analyst (OBPP)  
John Patrick, Budget Analyst (OBPP)  
Lois O'Connor, Secretary

**Please Note:** These are summary minutes. Testimony and  
discussion are paraphrased and condensed.

#### HEARING - LEGISLATIVE COUNCIL

Robert Person, Executive Director, Legislative Council, provided  
written testimony. **EXHIBIT 1**

He stated that he was requested to allocate a 5 percent reduction  
instead of the executive recommendation of 8 percent. He added  
this 5 percent recommendation would give the Council the  
flexibility to establish a program to meet next year's needs.

**REP. QUILICI** asked **Mr. Person** if he thought this budget was  
adequate to take him through the next session. **Mr. Person** said  
as far as general fund is concerned. He added that he pulled the  
Council's special revenue into their operations program. This  
has the affect of decreasing the general fund reversion they will  
experience in FY 92. Because of the way they estimated their  
special revenue related expenses this fiscal year, they will  
actually spend the special fund balance down to zero. They may  
not have a sufficient amount of cash in their special revenue to  
meet that portion of appropriation in FY 93. If this is the

case, he has asked REP. MARY LOU PETERSON to propose a reduction in their special revenue appropriation this FY in order that some cash would carry over to the next FY. REP. QUILICI asked if this request would be done before the full House Appropriations Committee. Mr. Person said yes.

REP. MARY LOU PETERSON asked how close are their bids on printing. Mr. Person said they usually know how much the session printing will be before the session begins. Their bid for big books is variable. REP. PETERSON asked if all printing costs come from the special revenue account and was told no. They only pay code related printing from that account such as their big books.

REP. ZOOK asked what increase over the last biennium did the Council receive. Mr. Person said he didn't recall, but it is published in the LFA's book for the last session. Terri Perrigo said all she could tell the Committee was what the Council spent in FY 90. REP. ZOOK said the FTEs were increased by 8 people. REP. QUILICI said the increase in FTEs is the difference between the FTEs in a Legislative year and a non-Legislative year. REP. ZOOK asked John Patrick, Budget Analyst, OBPP, if he had the figures on what the increase would be over the last biennium. Mr. Patrick said roughly \$6 million appropriated in FY 92 and \$5.2 million in FY 93 or 15 percent.

Mr. Person made the Committee aware of an addition problem in his proposal. The \$27,279 under Item #4 should be \$27,179.

SEN. TVEIT asked REP. PETERSON how she felt about the proposed budget since she sits on the Council's Committee. REP. PETERSON said they did a tremendous amount of work to get to the 8 percent. She is concerned about what may happen to this reflected year in running into problems in the special revenue account. She thinks, however, that this proposal is sound and fair numbers to come into the 5 percent proposal.

#### EXECUTIVE ACTION - LEGISLATIVE COUNCIL

Tape 1, Side A, 342

Motion/Vote: REP. MARY LOU PETERSON made the motion to adopted the revised proposal by the Legislative Council (See Exhibit 1) with the reflection in the change of the budget modification.  
MOTION CARRIED UNANIMOUSLY

#### HEARING - DEPARTMENT OF REVENUE

REP. QUILICI said the DOR has a 1.24 percent reduction in FY 92 and a 1.82 percent reduction in FY 93. He asked Jack Ellery, Deputy Director of Operation, DOR, how the budget office came up

with those figures as they are not near the executive budget recommendation of 8 percent or even 5 percent. **Mr. Ellery** referred the question to **Dan Gengler, Budget Analyst, OBPP**, said out of the total general fund appropriations just those numbers in the reduction column would be the percentage taken. **Lois Steinbeck, Associate Fiscal Analyst, LFA**, said that the confusion was that the handout from the Budget Office for total general fund reduction doesn't match between the two tables. She asked what was included in one table that was not included in the other. **Mr. Gengler** said one of the one table included the increase from natural resource and corporation tax. The other table shows reductions that have been separated from supplementals. The increase for natural resource and corporation tax was considered a supplemental.

**REP. QUILICI** said that Items #1 - 5 under HB 2 are the items that the committee has to address. Items # 6-7 and 8 are in the Revenue Oversight Committee. **Lois Steinbeck** explained to the Committee Items 1 - 5. Items 1 and 2 are general fund reductions. Item #3 is a general fund reduction; and in FY 92, the DOR is requesting an increase of \$10,000 in other funding authority. This \$10,000 is a payment from the Department of Transportation to the Data Processing Division. The Data Processing Division is performing some work in relationship to the Motor fuels Division transfer. The Income Tax Divisions has general fund reductions. In the Corporation and Natural Resource Division the DOR is proposing increases in personal services and operating expenses in order to perform additional audits. These increases will also offset the 4 percent vacancy savings that was imposed by the Legislature.

The DOR proposes to increase audit schedules of corporations. Because they are going to increase the number of corporation audits, the committee will see a revenue estimate increase of \$5 million over the biennium. The DOR and the Executive have maintained that if the program increases are not added in the corporation and natural resource tax, they cannot accomplish the additional audits. The Corporation and Natural Resource Tax Division will be increased by two FTE which will come from reductions in other programs in the Department.

**SEN. STIMATZ** asked **Jack Ellery** if the DOR was satisfied with the figures. **Mr. Ellery** said the Department feels these are the budget reductions in the administrative areas are reasonable. Their primary goal was to try to reduce spending and still meet the revenue commitments that were made in the last session.

**SEN. TVEIT** asked what the proposed reductions were from the executive budget proposal. **REP. QUILICI** said \$168,346 in FY 92 and \$261,372 in FY 93.

EXECUTIVE ACTION - DEPARTMENT OF REVENUE

Tape 1, Side A, 989

P. ZOOK made the motion to accept the executive  
reductions. MOTION CARRIED 5 TO 1 ON A ROLL CALL

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EXECUTIVE ACTION - BOARD OF CRIME CONTROL

Tape 1, Side 1, 1113

N. FRITZ made the motion to accept the executive  
reductions. MOTION CARRIED UNANIMOUSLY

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EXECUTIVE ACTION - HIGHWAY TRAFFIC SAFETY

Tape 1, Side 1, 1158

P. ZOOK made the motion to accept the executive  
reductions. MOTION CARRIED UNANIMOUSLY

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FY 92 and FY  
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Mr. Oppedahl  
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would be

EXECUTIVE ACTION - DEPARTMENT OF TRANSPORTATION

Senior Fiscal Analyst, LFA, said when executive  
on the Department of Transportation in the 1-3-  
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There is already legislation that authorizes  
that the Committee reconsider its action to

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Tape 1, Side 1, 1393

P. MARY LOU PETERSON made the motion to rescind  
1-3-1992 meeting to give the LFA the discretion  
transfer of the agencies. MOTION CARRIED

Side B, 431

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EXECUTIVE ACTION - JUDICIARY

Tape 1, Side 2, 25

P. ZOOK made the motion to reconsider the  
previous day actions on Supreme Court operations and  
actions in Judiciary. MOTION CARRIED UNANIMOUSLY

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. EXHIBIT 4

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that the LFA and the various Legislative areas  
at least a 5 percent cut. He felt that in  
could be done in all other areas.

s. Meadows said

EXECUTIVE ACTION - DEPARTMENT OF REVENUE

Tape 1, Side A, 989

Motion/Vote: REP. ZOOK made the motion to accept the executive budget proposal reductions. MOTION CARRIED 5 TO 1 ON A ROLL CALL VOTE. EXHIBIT 2

EXECUTIVE ACTION - BOARD OF CRIME CONTROL

Tape 1, Side 1, 1113

Motion/Vote: SEN. FRITZ made the motion to accept the executive budget proposal reductions. MOTION CARRIED UNANIMOUSLY

EXECUTIVE ACTION - HIGHWAY TRAFFIC SAFETY

Tape 1, Side 1, 1158

Motion/Vote: REP. ZOOK made the motion to accept the executive budget proposal reductions. MOTION CARRIED UNANIMOUSLY

EXECUTIVE ACTION - DEPARTMENT OF TRANSPORTATION

Clayton Schenck, Senior Fiscal Analyst, LFA, said when executive action was taken on the Department of Transportation in the 1-3-1992 meeting, one of the recommendations was to transfer the former divisions in the Department of Revenue into the DOT formally in HB 2. There is already legislation that authorizes this. He asked that the Committee reconsider its action to simplify the bill.

Tape 1, Side 1, 1393

Motion/Vote: REP. MARY LOU PETERSON made the motion to rescind the vote of the 1-3-1992 meeting to give the LFA the discretion to handle the transfer of the agencies. MOTION CARRIED UNANIMOUSLY.

EXECUTIVE ACTION - JUDICIARY

Tape 1, Side 2, 25

Motion/Vote: REP. ZOOK made the motion to reconsider the Committee's previous day actions on Supreme Court operations and Board and Commissions in Judiciary. MOTION CARRIED UNANIMOUSLY

Discussion:

REP. ZOOK stated that the LFA and the various Legislative areas have been taking at least a 5 percent cut. He felt that in fairness, it should be done in all other areas.

SEN. FRITZ asked if the Governor's recommendation on cuts which are \$85,000 and \$86,000 includes the judges' salaries. Jim Oppedahl, Administrator, Supreme Court, said that it did not include judges' salaries, it exempts them.

SEN. TVEIT asked if the total budget for Judiciary is \$17.5 million. Lois Steinbeck said that amount includes everything except what they call "cat and dog bills". Mr. Oppedahl told the Committee to look at the Governor's proposal and not the LFA's. The total appropriated for Supreme Court Operations is \$1.553 million in FY 92.

REP. ZOOK asked Mr. Oppedahl to give the Committee a 5 percent figure. Mr. Oppedahl said 5 percent is \$53,535 in FY 92 and FY 93 is \$53,965. REP. ZOOK asked if this was a combination of Supreme Court operations and Boards and Commission. Mr. Oppedahl said these figures were just for Supreme Court operations. Boards and Commissions with a 5 percent reduction would be \$12,455 in FY 92 and \$12,605 in FY 93.

Mr. Oppedahl added that Judiciary has some expenses which are judges' salaries that cannot be cut. Every time they come to a percentage reduction, they get confused because the percentage reduction often includes judges' salaries so the total looks like it is less than what it is. The Governor's budget excludes judicial salaries from the cuts and puts an 8 percent reduction against everything else in the program. He stated, that if a 3 percent cut is applied in the overall budget reductions, then it should be applied only against non-judicial salaries. He supplied the Committee with a general fund operational budget reduction by percent. EXHIBIT 3

Tape 1, Side B, 431

Motion/Vote: SEN. FRITZ made the motion to apply a 5 percent reduction to the Operations and Boards and Commissions sections of the Judiciary budget. MOTION CARRIED UNANIMOUSLY

#### HEARING - LAW LIBRARY

Judy Meadows, State Law Librarian, provided the committee with proposed changes to the State Law Library's budget. EXHIBIT 4

Lois Steinbeck said the \$760,421 includes HB 2 and the pay plan. The \$214,050 is composed of several general fund appropriations that are offset by fees. The revised general fund target is the difference between the two times 3 percent. If the Committee accepted 3 percent of the general fund appropriation less the fee, this would be \$16,391.

SEN. TVEIT asked what the vacancy savings were. Ms. Meadows said

the vacancy savings assigned was .05 percent. Ms. Steinbeck said that the Judiciary was treated the same way as the Legislative Auditors Office was in the pay plan. Agencies with exempt positions were not given the market-based pay adjustment because there is no grade assigned to the positions; therefore, they were not given vacancy savings, but they were not funded for the market based pay adjustment either. The .05 percent was the cut imposed on all general fund agencies.

REP. ZOOK said if the 5 percent is taken and the fees that the Law Librarian is going to impose are added back in, it will be less than 5 percent. SEN. TVEIT said the fees go into the general fund and are not retained. We are just reducing the cut from 8 to 5 percent.

EXECUTIVE ACTION - LAW LIBRARY

Tape 1, Side B, 1268

Motion/Vote: SEN. FRITZ made the motion for a 5 percent cut of \$27,318 in FY 92 and \$28,103 in FY 93. MOTION CARRIED UNANIMOUSLY

HEARING - WATER COURT

Lois Steinbeck said the proposal by Bruce Loble, Water Judge, was a verbal one. He offered \$30,000 in FY 92 and -0- FY 93.

Bruce Loble, Water Judge, stated that the Water Court reduction proposed is \$41,000. They have five Water Masters, two have quit in the last six months. In reducing personal services, the Court has been able to bring on a new Water Master this year and postpone the hiring of another one for a couple of months. When the Water Master's work is reduced, their communications and travel expenses are down. When the two new Water Masters are hired, the Court spends more time training them, and they are not sent into the field. If cuts are proposed for FY 93, hearings will have to be cut back.

REP. QUILICI asked what the total budget for the Water Court was. Judge Loble said \$511,000 per year. SEN. TVEIT asked if the \$30,000 was an 8 percent cut and was answered yes. SEN. TVEIT asked if there was a mandate as to when all the Water Court hearings were to be done. Judge Loble said that \$30,000 won't delay the process much, but when they don't send out Water Masters and don't work on the adjudication, there will a delay. He is concerned that the water adjudications will be reduced too much.

REP. ZOOK said the Subcommittee on Natural Resources did not take the \$30,000 out of their budget. Judge Loble said they were going to hold off taking action until General Government and Transportation took action. REP. ZOOK said a few years ago a

consultant was hired to see if our adjudication process was on track. He said that it was. Judge Loble said the adjudication process is a very long process.

REP. MARY LOU PETERSON said when we read about other states coming after Montana's water, that is a real problem. One of our protections is to have our bases adjudicated and recorded by the court.

SEN. STIMATZ said that creative financing is a thinly disguised way of stealing money. This is non-general fund money in the Water Court. The Court has nothing to do with the Department of Natural Resources and Conservation and visa-versa. The Legislature, in setting up the water adjudication program, assigned each unit certain duties. It didn't put the DNRC in control of the Water Court. They work together to accomplish goals the Legislature set for them. He is opposed to taking the \$81,900 each year in non-general fund money. It is RIT money and is for water purposes.

#### EXECUTIVE ACTION - WATER COURT

Tape 2, Side A, 842

Motion/Vote: SEN. FRITZ made the motion to accept Judge Loble's verbal reduction proposals of \$30,000 in FY 92 and -0- in FY 93. MOTION CARRIED 5 TO 1 ON A ROLL CALL VOTE. EXHIBIT 5

#### HEARING - CLERK OF COURT

REP. QUILICI asked Ed Smith, Clerk of Court, if the \$10,729 and \$10,874 was a full 8 percent and was answered yes.

Mr. Smith proposed a 3 percent reduction for the last half of FY 92 and 3 percent reduction for FY 93. He asked the Committee to keep in mind that his salary as an elected official, is exempt; the other three employees are included. It is a small office and \$33,000 of its budget is operating expenses.

REP. PETERSON asked what the figures would be for a 5 percent reduction. Ms. Steinbeck said a 5 percent would be \$6,706 for FY 92 and \$6,796 for FY 93.

#### EXECUTIVE ACTION - CLERK OF COURT

Tape 2, Side A, 665

Motion/Vote: SEN. TVEIT made the motion to accept the 5 percent budget reduction of \$6,706 for FY 92 and \$6,796 for FY 93. MOTION CARRIED 5 TO 1 WITH REP. QUILICI VOTING NO.

#### HEARING - DISTRICT COURT REIMBURSEMENT

REP. QUILICI said that even though this is money that could go

into the general fund, it is also local government money that is collected the same as property tax.

**SEN. TVEIT** asked **Gordon Morris, Executive Director, Montana Association of Counties (MACO)**, to give the Committee background information on the District Court Reimbursement. **Mr. Morris** cited the fee set forth by Section 6-13-509, MCA.

**REP. MARY LOU PETERSON** asked if the \$224,767 was 8 percent of the fund or the whole fund and was answered 8 percent of the fund. **Jim Oppedahl, Administrator, Court Administration**, said that it is 8 percent of what it appropriated. If more funds come in than are appropriated, statute says that it must be reimbursed.

**EXECUTIVE ACTION - DISTRICT COURT REIMBURSEMENT**

**Tape 2, Side A, 870**

**Motion:** **SEN. FRITZ** made the motion to reject the executive budget proposal reduction of \$224,767 from District Court Reimbursement.

**Discussion:**

**REP. ZOOK** asked if the excess money not refunded to the counties goes back into this special fund within the counties. **Mr. Morris** said the statute simply states that it goes back to the counties on a pro-rata basis under the manner in which it was collected. **REP. ZOOK** asked if the counties could use the dollars in any program they want and not necessarily the court system and was answered yes.

**REP. PETERSON** commented that she didn't think 1/2 of 1 percent is tied directly to courts. It could be levied and used in other areas in the county, but the intent was for court costs. She added that in all kinds of budgets, the Legislature is doing things that are philosophically hard to accept. One of them is taking local property tax and doing something different with it.

**Vote:** **MOTION CARRIED UNANIMOUSLY ON A ROLL CALL VOTE. EXHIBIT 6**  
**Tape 2, Side A, 1205**

**EXECUTIVE ACTION - LAW LIBRARY**

**Motion:** **SEN. FRITZ** made the motion to reconsider the Committee's action on the State Law Library budget.

**Discussion:**

**SEN. FRITZ** said that **Judy Meadows, Law Librarian**, indicated that she could raise \$11,000 in fees in FY 92 and \$26,000 in FY 93. He proposed the 5 percent budget be retained but subtract \$11,000 in FY 92 and \$26,000 in FY 93 and allow her to put the money in the general fund.

Vote: MOTION TO RECONSIDER THE STATE LAW LIBRARY BUDGET CARRIED  
5 TO 1 WITH REP. QUILICI VOTING NO.

Tape 2, Side A, 1280

Motion/Vote: SEN. FRITZ made the motion to subtract from the 5 percent proposed reduction \$11,000 from FY 1992 and \$26,000 in FY 1993, to instruct the Law Library to raise the fees, and deposit them into the general fund. MOTION CARRIED 4 TO 2 ON A ROLL CALL VOTE. EXHIBIT 7

Tape 2, Side B, 106

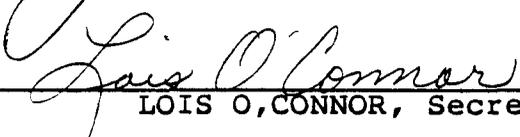
EXECUTIVE ACTION - COURT AUTOMATION

Motion/Vote: REP. QUILICI made the substitute motion to accept the executive budget reduction proposal on Court Automation. MOTION CARRIED UNANIMOUSLY

ADJOURNMENT

Adjournment: 11:40 a.m.

  
\_\_\_\_\_  
JOE QUILICI, Chair

  
\_\_\_\_\_  
LOIS O,CONNOR, Secretary

JQ/LOC

EXHIBIT \_\_\_\_\_  
DATE \_\_\_\_\_  
HB \_\_\_\_\_

HOUSE OF REPRESENTATIVES

GENERAL GOVERNMENT AND HIGHWAYS SUBCOMMITTEE

ROLL CALL

DATE

1-4-92

NAME	PRESENT	ABSENT	EXCUSED
REP. JOE QUILICI, CHAIRMAN	X		
SEN. LARRY STIMATZ, VICE-CHAIRMAN	X		
REP. TOM ZOOK	X		
SEN. LARRY TVEIT	X		
REP. MARY LOU PETERSON	X		
SEN. HARRY FRITZ	X		

Senate Members  
GARY C. AKLESTAD  
VICE CHAIRMAN  
DELWYN GAGE  
MIKE HALLIGAN  
J.D. LYNCH



EXHIBIT 1

DATE 1-4-92

HB Sub Comm In  
Gov. + transportation  
Special Session

House Members  
RED MENAHAN  
CHAIRMAN  
JAN BROWN  
MARY LOU PETERSON  
JIM RICE

## Montana Legislative Council

### Office of the Executive Director

Executive Director  
ROBERT B. PERSON

Room 138 • State Capitol  
Helena, Montana 59620-1706  
(406) 444-3064  
FAX (406) 444-3036

January 4, 1992

TO: Appropriations Subcommittee on General Government and Highways

FROM: Bob Person

RE: Allocation of a 5% general fund reduction in FY 93

Yesterday I was asked to indicate to you how to allocate a proposed 5% general fund reduction in Legislative Council Program 10. This reduction would total \$108,608.

Please refer to page A-8 of the LFA Budget Analysis. I would suggest that the amounts listed in the indicated lines under "Fiscal 1993 General Fund" read as follows:

2) Operational Reduction	(42,080)
3) Base Pay Adjustment	(25,349)
4) One Added FTE	(27,179) <del>(27,070)</del>
6) Legislative Computer Network	(14,000)

Totals would be adjusted accordingly. (No change in lines 1 and 5.)

These reductions would be allocated so as to reduce the first level initial operating budget in the following amounts:

Personal Services	52,520
Operating Expenses	42,080
Equipment	14,000

EXHIBIT 2

DATE 1-4-92

HB SubCom Gen Gov & Trans  
Special Sessio

HOUSE OF REPRESENTATIVES

GENERAL GOVERNMENT AND HIGHWAYS SUBCOMMITTEE

ROLL CALL VOTE

DATE 1-4-92 AGENCY \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: \_\_\_\_\_

Accept executive budget  
Recommendation on Department of Revenue

NAME	AYE	NO
REP. JOE QUILICI, CHAIRMAN		X
SEN. LARRY STIMATZ, VICE-CHAIRMAN	X	
REP. TOM ZOOK	X	
SEN. LARRY TVEIT	X	
REP. MARY LOU PETERSON	X	
SEN. HARRY FRITZ	X	
TOTAL		

## OVERVIEW OF THE EXECUTIVE BUDGET

Table 8  
General Fund Operational Budget Reductions by Percent

Agency*	% Cut	% Cut	% Cut
	FY 1992	FY 1993	Biennium
Department of Labor & Industry	10.87%	10.78%	10.82%
Office of Public Instruction	10.18%	10.25%	10.22%
Department of Agriculture	8.00%	8.00%	8.00%
Department of Transportation	8.00%	8.00%	8.00%
Department of Fish, Wildlife & Parks	8.00%	8.00%	8.00%
Library Commission	7.74%	8.00%	7.87%
Legislative Council	6.43%	8.00%	7.22%
Legislative Fiscal Analyst	5.71%	8.00%	6.87%
Legislative Auditor	4.51%	7.46%	6.00%
Higher Education	1.48%**	10.42%	5.97%**
Commissioner of Political Practices	9.80%	0.00%	5.77%
Crime Control Division	8.00%	2.49%	5.17%
Department of Health & Environmental Sciences	4.22%	3.58%	3.89%
Department of Family Services	3.73%	3.91%	3.82%
Montana Arts Council	2.43%	5.08%	3.68%
Department of Natural Resources & Conservation	4.00%	3.31%	3.65%
State Auditor's Office	2.87%	4.17%	3.50%
Department of State Lands	3.65%	3.22%	3.43%
Secretary of State	6.58%	0.00%	3.37%
Judiciary	3.23%	3.13%	3.18%
Office of the Governor	2.35%	3.91%	3.11%
Department of Administration	2.95%	2.89%	2.92%
Historical Society	3.57%	2.12%	2.85%
Department of Social & Rehabilitation Services	2.75%	2.17%	2.46%
Environmental Quality Council	2.32%	2.45%	2.39%
Department of Justice	3.55%	0.70%	2.11%
Department of Military Affairs	2.98%	1.08%	2.06%
Department of Revenue	1.31%	1.83%	1.57%
School For Deaf & Blind	1.34%	1.66%	1.50%
Board of Public Education	2.67%	0.00%	1.35%
Department of Corrections & Human Services	1.30%	1.17%	1.23%
Public Service Commission	0.00%	0.00%	0.00%
Department of Livestock	0.00%	0.00%	0.00%
Department of Commerce	0.00%	0.00%	0.00%
Highway Traffic Safety	0.00%	0.00%	0.00%

\*Includes HB 2 and HB 509 appropriations

\*\*Will increase to 4.5 percent in fiscal 1992 and 8 percent for the biennium if the executive liquor store proposal is not passed.

As Table 8 shows, the Executive Budget imposes no general fund reduction in the fund agency operations of four agencies. Since any reduction in the Public Service Commission's budget results in a corresponding reduction in utility tax deposited in the general fund, the Executive Budget does not recommend any reduction. The proposed reductions in Highway Traffic Safety and the

Department of Commerce are all in "pass-through" funds to local governments, so agency operations will not be affected. In the Department of Livestock, \$85,000 of other funds were substituted for general fund, leaving the agency's total spending authority intact.

An additional 19 agencies will experience biennial reductions of 4

EXHIBIT 4

DATE 1-4-92

HB Sub Com Gen  
Gov + Trans  
Spec  
Ass.

PROPOSED CHANGES TO STATE LAW LIBRARY'S BUDGET, 1/92

	<u>Approp.</u> <u>FY92</u>	<u>NEW</u> <u>Proposed</u> <u>FY92</u>	<u>NEW</u> <u>Proposed</u> <u>FY93</u>
General Fund	760,421	750,421	761,324
less:			
Revenues Deposited to General Fund:	<u>214,050</u>	224,050	229,050
	546,371		
Revised General Fund Target:	546,371		
	x 3% <sup>5%</sup>		
	<u>16,391</u> 1	16,391 1	28,103
	<del>16,391</del> 1		<del>16,862</del> 1
	27,318		
LESS: PROPOSED CUT TO BOOK BUDGET:		10,000 2	15,000 2
New Fees:			
10% surcharge on database use		7,000	18,000
telefax		<u>4,000</u>	<u>8,000</u>
		11,000 2	26,000 2
<hr/>			
Revised Target	▶▶▶	16,391 1	16,391 1
Less:			
Cut to books	▶▶▶	10,000 2	15,000 2
New fees	▶▶▶	<u>11,000 3</u>	<u>26,000 3</u>
ADDITIONAL CONTRIBUTION TO THE GENERAL FUND:		<del>\$22,000</del>	\$41,000
		(\$21,000)	
		(4%)	(7%)

1: 3% target 2: Cut to appropriation 3: Add'l. revs. to Gen'l. Fund

EXHIBIT 5

DATE 1-4-92

HB SubCom Gen Gov + Trans.

Special Session

HOUSE OF REPRESENTATIVES

GENERAL GOVERNMENT AND HIGHWAYS SUBCOMMITTEE

1-4-92 ROLL CALL VOTE

DATE ~~1-24-91~~ AGENCY \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: \_\_\_\_\_

accept Bruce Labels verbal proposal - \$ 30,000 FY 92 - -0- FY 93 on water Court Budget

NAME	AYE	NO
REP. JOE QUILICI, CHAIRMAN	X	
SEN. LARRY STIMATZ, VICE-CHAIRMAN		X
REP. TOM ZOOK	X	
SEN. LARRY TVEIT	X	
REP. MARY LOU PETERSON	X	
SEN. HARRY FRITZ	X	
TOTAL	5	1

EXHIBIT 6

DATE 1-4-92

HB. Sub Com Gen  
Gov + trans  
Special  
Session

HOUSE OF REPRESENTATIVES

GENERAL GOVERNMENT AND HIGHWAYS SUBCOMMITTEE

ROLL CALL VOTE

DATE 1-4-92 AGENCY \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: \_\_\_\_\_

not accept executive budget of  
\$224,767 proposed for district court  
reimbursements (Fritz)

NAME	AYE	NO
REP. JOE QUILICI, CHAIRMAN	X	
SEN. LARRY STIMATZ, VICE-CHAIRMAN	X	
REP. TOM ZOOK	X	
SEN. LARRY TVEIT	X	
REP. MARY LOU PETERSON	X	
SEN. HARRY FRITZ	X	
TOTAL	6	0

EXHIBIT 7

DATE 1-4-92

HB Subcom Gen  
Gov + trans  
Special  
Session

HOUSE OF REPRESENTATIVES

GENERAL GOVERNMENT AND HIGHWAYS SUBCOMMITTEE

ROLL CALL VOTE

DATE 1-4-92 AGENCY \_\_\_\_\_ NUMBER \_\_\_\_\_

MOTION: to subtract from 590 proposed  
reduction \$11,000 FY 92 \$26,000 FY 93,  
to instruct Law Library to impose fees and  
deposit them into gift fund

NAME	AYE	NO
REP. JOE QUILICI, CHAIRMAN		X
SEN. LARRY STIMATZ, VICE-CHAIRMAN	X	
REP. TOM ZOOK	X	
SEN. LARRY TVEIT		X
REP. MARY LOU PETERSON	X	
SEN. HARRY FRITZ	X	
TOTAL	4	2