

MINUTES

**MONTANA SENATE
52nd LEGISLATURE - REGULAR SESSION**

COMMITTEE ON FINANCE & CLAIMS

Call to Order: By Senator Judy Jacobson, Chairman, on April 5, 1991, at 8:00 a.m., Room 325.

ROLL CALL

Members Present:

Judy Jacobson, Chairman (D)
Greg Jergeson, Vice Chairman (D)
Gary Aklestad (R)
Thomas Beck (R)
Esther Bengtson (D)
Don Bianchi (D)
Gerry Devlin (R)
Harry Fritz (D)
H.W. Hammond (R)
Ethel Harding (R)
Bob Hockett (D)
Thomas Keating (R)
Dennis Nathe (R)
Lawrence Stimatz (D)
Larry Tveit (R)
Eleanor Vaughn (D)
Mignon Waterman (D)
Cecil Weeding (D)

Members Excused: Senator Manning

Staff Present: Teresa Olcott Cohea(LFA).

Please Note: These are summary minutes. Testimony and discussion are paraphrased and condensed.

Announcements/Discussion: Chairman Jacobson said Representative Quilici will give an overview of Section A and if someone from the particular agency wishes to make some brief comments, in particular with problems they see within their agency, that will be discussed at that time. Questions by committee members will be taken after Rep. Quilici finishes the general government section. The committee will go through HB 2 section by section; amendments will be offered, and then that section will be closed before we go onto the next section. She noted as far as amendments for bills that have fiscal notes, she will allow agencies to present those to the committee but she asked that the committee not act on

them or have them presented if they have not as yet passed both houses.

HEARING ON HOUSE BILL 2

Senator Aklestad stated before the presentation of HB 2, he would like to have a figure from the legislative fiscal analyst as far as where we are starting, total overall of the budget as far as how much HB 2 is over the LFA's recommendation and how much it is over the executive budget. Senator Jacobson said the figures are on the purple sheet presented by the fiscal analyst and every committee member has the list of figures. (See exhibit 1). She concluded that in the interest of time, she would have Rep. Bardanouve present HB 2.

Presentation and Opening Statement by Sponsor:

Representative Bardanouve, sponsor, stated HB 2 is the best prepared budget that has ever been crafted and put together for any legislative session, and he added in his opinion it is an ample budget. He noted that probably one area that has the most concern is the university people who feel this budget is somewhat short of the funds that are absolutely necessary.

Rep. Bardanouve said he tried to maintain a close working relationship with the budget prepared by the Governor's office, and that the budget as it left the House appropriations committee was 15.2 million dollars more than the Governor's budget. In the House of Representatives, there was slightly over 3 million dollars more added than what was recommended by the Governor. However, there were a few essential items that the Governor's office will have to agree should be in the budget, and Rep. Bardanouve said he would go over those items with the committee. There was an additional 3.1 million for providers in the developmentally disabled area. They put in some money for providers in the area of institutions and family services. He said there was no money provided for providers out in the field. He noted if we don't provide additional money in those areas, we will lose the providers or they will provide poorer services, so it was necessary to put in additional money in those areas. There was 1.3 million added in the area of family services and .3 million more in the mental health area. Another area was 1.4 million in the general fund to replace Carl Perkins money which we cannot use. Another area was .5 million for additional transportation in the Office of Superintendent of Public Instruction. He noted the full time employees in the budget is very close to the Governor's proposed FTE's.

In committee hearings on HB 2, Rep. Bardanouve said they were 27 million dollars over the Governor's budget. The committee reduced the budget from 27 million to 15 million dollars. The committee removed 12.3 million out of the budget recommended by subcommittee.

Rep. Bardanouve discussed a sheet detailing action taken in the appropriations committee (See exhibit 2).

Rep. Bardanouve discussed a blue sheet showing additions made to the budget on the House floor. (See exhibit 3).

Rep. Bardanouve concluded that it was his feeling that the budget is one that can be defended and noted that it is a bipartisan budget that is reasonable and was carefully put together.

SECTION A GENERAL GOVERNMENT AND HIGHWAYS

Representative Quilici, Chairman of the subcommittee said Section A is the largest section of HB 2, both in the number of agencies and total funds. This section includes the legislative agencies, judiciary, most elected official agencies, and the Departments of Justice, Highways, Revenue, Administration, and Military Affairs, for a total of 20 agencies. Section A includes for the biennium, general fund of \$104 million and total funds of over \$1.1 billion.

Representative Quilici said subcommittee members were Senators Stimatz, Fritz, Tveit, Representatives Zook, Peterson and Quilici. The LFA staff was Clayton Schenck, Lois Steinbeck. Budget office staff was John Patrick, Bill Mandeville, Dan Gengler.

Representative Quilici went through each agency's budget in HB 2 narrative and noted Section A is one of the few sections of HB 2 that came in under the LFA and executive budgets.

PRESENTATION OF LEGISLATIVE PORTION -SECTION A

Representative Quilici first discussed the legislative portion of Section A, A-1 through A-22.

DISCUSSION ON LEGISLATIVE AGENCY BUDGET

Representative Cobb, vice chairman of audit committee, said they asked for nine FTE's but 4.5 FTE's were taken out in the House appropriations committee. He stated his request that 4.5 FTE's be returned. He said comparable states have more FTE's than what the audit staff now has.

PRESENTATION OF JUDICIARY PORTION - SECTION A

Representative Quilici discussed the Judiciary portion of Section A, A-23 through A-36.

DISCUSSION ON JUDICIARY BUDGET

Jim Oppedahl, Administrator, Montana Supreme Court, stated

they have a serious concern in the area of vacancy savings in their program. The vacancy savings are about \$54,000 in the budget. He said in the last two years they have had zero vacancy savings in their agency. They have had a very stable staff. He said vacant law clerk positions are filled as soon as they become vacant. He noted in the area of law clerks in order to maintain the budget, they do not allow them to take pay outs of vacation or sick leave at the end of the year. They do not pay PERS for law clerk positions which are steps to enable them to live within their budget. He added the four percent vacancy savings in the budget will have to come out of operating expenses, and he said the biggest problem is not knowing where to take it out. An amendment he would like to suggest that doesn't have a fiscal impact is to have the judicial standards commission line itemed in the Supreme Court budget so that the legislature, public and judicial standards commission understands what their budget is.

Bruce Loble, Chief Water Judge, State of Montana, said when the budget process began, he requested increases of approximately \$11,000 to increase the salaries of the water masters because most of them had left due to low salaries. Additional money will help him retain the qualified lawyers that assume these jobs. He noted the personal service cut of four percent represents three-quarters of an FTE of clerical staff or one-half salary of a water master. Taking out either one of those positions will slow the adjudication down. Money coming from the water court is not general fund money but water development funds. He concluded in fiscal year '93 the only place they can take that money is out of operating expenses because of the rent of the building and equipment. Any reduction in operating expenses will be about seventeen and one-half percent once those items are taken out.

Ed Smith, Clerk of Montana Supreme Court, said four percent to their personnel area would have a devastating effect. They would have to transfer money from their operating expenses and their budget is pretty tight. He encouraged the committee to exclude four percent from the judiciary. He concluded that they have records from 1937 through 1991 that have not been duplicated, and they are requesting approximately \$60,000 to begin duplicating these records before they have serious problems with the records administration in the state.

PRESENTATION OF GOVERNOR'S OFFICE PORTION - SECTION A

Representative Quilici presented the budget for the Governor's office on pages A-37 through A-48.

DISCUSSION OF GOVERNOR'S OFFICE BUDGET

Rod Sundsted, Budget Office, said the budget as it came out of the House was \$71,000 less than what was recommended. He said they are willing to accept those reductions. One of the modifications approved in subcommittee but not coming from the House was a \$4,000 copy machine. An item he indicated he would

like to have funding for was a one time \$10,000 cost to staff the 1992 association of State Budget Officers which he felt would be an opportunity for Montana's economy.

PRESENTATION OF SECRETARY OF STATE'S OFFICE - SECTION A

Representative Quilici presented the budget for the Secretary of State's Office on pages A-49 through A-56.

PRESENTATION OF COMMISSIONER OF POLITICAL PRACTICES - SECTION A

Representative Quilici presented the budget for the Commissioner of Political Practices on page A-59.

PRESENTATION OF STATE AUDITOR'S OFFICE - SECTION A

Representative Quilici presented the budget for the State Auditor's office on pages A-61 through A-74.

DISCUSSION OF STATE AUDITOR'S BUDGET

Andrea Bennett, State Auditor, said several modifications approved in the subcommittee were not approved in the full committee. She added an amendment is necessary as an increase in total funds to provide additional proprietary funds as well for spending authority for her agency to add two additional people. They have fallen four percent behind in collections for bad debts and she noted it is necessary to have additional administrative staff to handle those collections. Ms. Bennett said funding is necessary for an information systems specialist for her office and added they currently are the only agency without that position which would require \$33,000 appropriation in each fiscal year. Money is needed for office remodeling and traveling for securities, which would require \$1,400 for the securities travel budget.

PRESENTATION OF CRIME CONTROL DIVISION - SECTION A

Representative Quilici presented the budget for the Crime Control Division, page A-75.

DISCUSSION OF CRIME CONTROL DIVISION BUDGET

Edwin Hall, Administrator, Crime Control Division, stated there are four budget modifications; narcotics control, juvenile justice, victims' assistance and drug education grants. These areas are where the majority of the increases are.

PRESENTATION OF HIGHWAY TRAFFIC SAFETY DIVISION - SECTION A

Representative Quilici presented the budget for the Highway Traffic Safety Division, page A-81.

PRESENTATION OF DEPARTMENT OF JUSTICE - SECTION A

Representative Quilici presented the budget for the Department of Justice, pages A-82 through A-109.

DISCUSSION OF DEPARTMENT OF JUSTICE BUDGET

Marc Racicot, Attorney General, stated the four percent personnel services reduction in the budget is about two percent higher than historical levels. There are no reversions in some programs and they would like to have this considered. In the legal services program there is some language inserted by the House appropriations concerning ongoing litigation presently pending and some that is anticipated. One case involves the Crow Tribe versus the State of Montana coal case. They anticipate going to trial and this involves state's liability for approximately 180 million dollars and he added his belief they are going to be in the posture of litigating that issue during this biennium and that they will need in about \$350,000 to \$400,000 for procurement of expert witnesses and trial expenses. Also they anticipate expenses relative to water negotiations on some of the Indian tribes in the state. Another area of possible litigation is relative to laws of Montana's second congressional district, although he noted even though that would add some expense it would not be in the same class or level as the other costly litigation. There will also be a request for the committee to consider an expansion to the staff of the gambling control division. Another area of concern is appropriations for an additional highway patrol officer and dispatcher. He said they have requested four additional highway patrol officers to be placed in the division, recognizing that they have not had any additions to officers patrol division since approximately 1975. Another area they would like considered is having officers be equipped with hand-held radios. Mr. Racicot mentioned another area that was eliminated from the budget in House appropriations committee was a data processing center, a request to increase processing fee charges that go to the Department of Administration, and he stated he would like that reconsidered. He also indicated House Bills 568 and 809 which deal with drivers services provided around the state.

Representative Bardanouve said he hesitates to encourage a Senate Finance and Claims Committee to increase a budget. He said their committee looked at the lawsuit pending on the Crow and the Milk River case and added that since they earlier met with the Attorney General, the Crow case has come more to the forefront and maybe in court sooner. If we lose that case, there will be a crisis in Montana of unprecedented proportion as well as possibly a special session. He added there will be required actual dollars in the Crow case and possibly in the Milk River case. He urged the committee to consider additional support, especially in the Crow case.

PRESENTATION OF DEPARTMENT OF HIGHWAYS - SECTION A

Representative Quilici presented the budget modifications,

pages A-110 through A-130.

DISCUSSION ON DEPARTMENT OF HIGHWAYS BUDGET

William G. Salisbury, Deputy Director, Administration, said money is needed for personal services to hire additional design staff and also consultants need to be hired to deal with the Federal projects that will be underway. He noted an amendment that had been made to move money from operating services to personal services and said he would like consideration of our committee to amend the narrative to reverse that action. Another area was an amendment made to implement the Department of Transportation.

PRESENTATION OF DEPARTMENT OF REVENUE - SECTION A

Representative Quilici presented the budget modifications of the Department of Revenue, pages A-129 through A-160.

DISCUSSION ON DEPARTMENT OF REVENUE BUDGET

Jack Ellery, Deputy Director, Operations, Department of Revenue, said modified requests in the budget were approved by the Governor's office. He added that amendments would be presented to the budget. There is an amendment dealing with line items that were created for programming. There is also an amendment dealing with the reduction general funds in the property assessment division in fiscal year '92 of approximately \$99,000 and in fiscal year '93 of approximately \$29,000.

PRESENTATION OF DEPARTMENT OF ADMINISTRATION - SECTION A

Representative Quilici presented the budget, pages A-161 through A-201.

DISCUSSION OF DEPARTMENT OF ADMINISTRATION BUDGET

Bob Marks, Director, Department of Administration, said there were some items for possible amendment which fall within the executive budget plus other amendments to be appropriated because of bills that have passed. Items approved by the subcommittee but taken out since that time, all of which were in the executive budget, are professional development. One amendment is a training program for state employees operated entirely with proprietary funds which they would like to have reinstated, consisting of \$9,000 the first year and \$21,000 the second year. Another area was combined campaigns, such as United Way, and two other organizations that the State participates in. They would like to be able to use some of the money from the collection to help coordinate this, and they would like to have \$10,000 each year for that. Another item is the publication of a newsletter. He said there are rule changes and personnel policies, and employees would be able to know what they can expect and with the newsletter would be apprised of changes. In

the Tort Claims Division, they were given two FTE's which they feel they do not need but they would like to have an additional one-half FTE in support staff which was approved in the executive budget. Mr. Marks said there is an amendment in which the state is looking into the possibility of joining with some other interests large gas users with the possibility of incorporating arrangements with Montana Power to transport gas to central points. He said they have the narrative to allow the Governor to appoint an agency to deal with that. He added there are 40 or 50 retirement bills before the legislature dealing with retirement of public employees and considerable discussion about having a study of those issues, and there is an amendment dealing with appropriating money through the retirement provision. HB 696 providing for a continuation of the genetic program at Shodair Hospital would cost the state \$20,000 a year on health insurance and that money would have to be appropriated. HB 5 on the capital renovation study program would require appropriation authority for that. SB 375 requires members of the State tax appeals board to take training to do appraisals. If that bill passes, it will be necessary to have an appropriation for training those individuals. If HB 569 dealing with approving information services at Family Services passes, they will need an appropriation so that they can support that through ISD Division. There is also concern with some line iteming in the ISD Division, and there are some technical amendments dealing with that. Because of some bills dealing with PERS and PRS retirement division, language dealing with that has been given to committee members for amendment. He concluded that any questions on their budget could be directed to division administrators who are present at the hearing today.

PRESENTATION OF STATE COMPENSATION MUTUAL INSURANCE FUND - SECTION A

Representative Quilici presented the budget, pages A-202 through A-205.

DISCUSSION OF STATE COMPENSATION MUTUAL INSURANCE FUND BUDGET

Carla Smith, representing the State Fund, stated they are satisfied with the budget that came out of House appropriations committee and added they have two amendments that have been given to Senator Fritz.

PRESENTATION OF PUBLIC EMPLOYEES' RETIREMENT BOARD - SECTION A

Representative Quilici presented the budget, pages A-206 through A-208.

DISCUSSION OF PUBLIC EMPLOYEES' RETIREMENT BOARD

Linda King, Assistant Administrator, Public Employees Retirement Division, stated there will be a modification presented which is a net reduction in their operating budget and

it represents a supplemental appropriation they received in the supplemental appropriation bill and it will be reducing the modified budget request for computer development by that amount.

PRESENTATION OF TEACHERS RETIREMENT BOARD - SECTION A

Representative Quilici presented the budget modification, pages A-209 through A-210.

DISCUSSION OF TEACHERS RETIREMENT BOARD

David Senn, Executive Director, Teacher's Retirement Division, stated the modification has a request in for equipment. They are satisfied with the budget that came from the House. There will be one amendment regarding taxing pension benefits of public retirees. The increase will require additional money to do other modifications to pay the increase of retirees.

PRESENTATION OF MILITARY AFFAIRS - SECTION A

Representative Quilici presented the budget, pages A-211 through A-227.

DISCUSSION OF MILITARY AFFAIRS BUDGET

Doug Booker, Centralized Services Administrator, said there are two amendments to establish an earthquake preparedness program and another coordination to appropriate revenue by HB 723 for the veterans cemetery.

Representative Quilici stated that finishes the short overview of Section A, General Government and Highways. He concluded that the makeup of the subcommittee was truly bipartisan, three Republicans and three Democrats. He said they looked at this budget in a fiscal sense and tried to come out with the best possible budget they could and he noted he had a lot of respect for the committee members.

Senator Jacobson asked if anyone else at the hearing desired to speak to this section of the budget at this time. (No response)

Questions From Committee Members:

Senator Nathe asked where the money is with regard to the Department of Revenue and the general fund reduction of \$90,000 in one year of the biennium and \$98,000 in the other. Mr. Ellery said it is general fund in the electric assessors program; there was a mixup in estimating what their actual cost was going to be.

Senator Bengtson asked with regard to the Department of Justice vacancy savings and particularly the water judge if the four percent that is going to be taken from their agency, are

they requesting to be exempt from that four percent vacancy savings. Mr. Loble said that was correct.

Senator Bengtson asked Representative Quilici on the vacancy savings, did the House appropriations take four percent across all agencies or was it selected only to the Department of Justice. Rep. Quilici said it was done in the full house appropriations committee and added some members did not concur in taking this four percent out.

Senator Bengtson questioned Ed Smith regarding the vacancy savings. Mr. Smith said there was going to be an amendment offered regarding the four percent from the Department of Justice and the Clerk of the Supreme Court's office would be included in that. He added with his small office that there would be a substantial impact with the four percent provision.

Senator Jacobson questioned if the four percent is spread across the entire department and they may elect where to allocate certain portions. Rep. Quilici said that was correct.

Senator Keating asked Mr. Sundsted regarding vacancy savings the last biennium, they did not take vacancy savings and line item personal services could not be moved around and if there are savings, those will revert. He questioned if there was a handle on if there was any reversion from personal services from the last biennium. Mr. Sundsted said although he did not have the figures with him, he felt from operating budgets which would have included personal services, it would generate about nine million dollars in reversions in fiscal year '90. Senator Keating asked if their department put a percentage of vacancy savings. Mr. Sundsted said it was probably slightly over six percent vacancy savings on state agencies, not including the university system. He said when this money was taken out of the budget, they lowered what they anticipated reversions to be.

Representative Quilici said in regard to Senator Keating's question, it is the same as it was last session. They can take from operating expenses but they can't take from personal services and put in operating expenses.

Senator Keating said it is difficult to assess a percentage of vacancy savings across the board without adversely impacting the functioning of certain agencies, such as in Ed Smith's case. He added that we hire and pay administrators to administer a program as efficiently as possible and then we take away the tools for them to do it. He noted it is a bad way to run a business to hamper the proper administration of a department with some sort of blanket reduction of personal services. If we do without a vacancy savings, fund an agency the way they are supposed to be funded and then wait for a reversion, each place will take care of its own in a much better manner and would probably end up with a greater savings in the long run. Rep. Quilici said he agreed with that.

SENATE FINANCE & CLAIMS COMMITTEE

April 5, 1991

Page 11 of 24

Senator Jacobson said with regard to Senator Keating, he is describing one small office. The vacancy saving was taken in the Department of Justice and they will generate out of that area as a whole, and they have the ability to take it where it comes.

Senator Bengtson questioned why that policy was changed to apply vacancy savings when we were requesting and requiring reversions and those reversions actually came in; she questioned what precipitated going back to the percent. Rep. Quilici said vacancy savings per se were not discussed as vacancy savings. The motion in the full appropriations committee was to take four percent out of personal services for various agencies.

Senator Bengtson asked Rep. Quilici if they were not satisfied with the reversion requirement that they went back to a percentage and selectively chose whatever agencies they felt could generate that type of percentage. She asked why they did not stick with the reversion requirement. Rep. Quilici said they were not his motions in committee.

Senator Beck asked Mr. Oppedahl of the Department of Justice regarding line iteming and why he wanted to do that. Mr. Oppedahl stated the judicial standards commission is a constitutionally created and legislatively adopted commission that investigates judges and they have wanted to make it clear that they do not have the power of the purse over the commission. They asked them how much they needed and put that budget request to the legislature. Line iteming the budget puts them on notice that the legislature has established a certain amount for them and it separates the people investigating judges from the judges budget so there is no question that they do not control that budget.

Senator Bengtson asked Rep. Bardanouve regarding the change of policy on vacancy savings and requiring reversions of the department rather than applying a percentage for vacancy savings to the budgets of the agencies. She questioned the rationale in the House appropriations committee for that. Rep. Bardanouve said the majority of the committee said this is how it will be and that they were 27 million dollars over the Governor's budget and they had to make some savings, and they wanted to take the heat off the Senate so they did things maybe that they would not prefer to do, but they did not take a blanket vacancy savings; they took a very conservative savings.

Senator Nathe asked Rep. Quilici if the legislative coal council committee is really needed. Rep. Quilici said it was the intent of the joint subcommittee to look at the fiscal aspects of the coal council rather than the look at the uses of the coal council.

Senator Jacobson said one of the members has an amendment to the forestry task force and she asked Rep. Quilici how the House handled that. Rep. Quilici said there was the five state

biennial conference, western Canadian boundary committee, forestry task force and regional conference. The subcommittee voted to put \$20,000 into these committees, let the legislative council use that money for those committees as they saw fit. The full appropriations committee deleted the forestry task force from the list of choices.

Senator Beck asked if the other bill establishing the task force was killed in the House. Rep. Quilici said it was a resolution and it died in the appropriations committee.

AMENDMENTS TO SECTION A

GENERAL GOVERNMENT AND HIGHWAYS

Senator Jacobson asked that we not put in amendments to bills that have not passed both houses of the legislature.

LEGISLATIVE AUDITOR - Page A-1

Senator Jergeson moved amendments 1, 2 (See exhibit 4)

Senator Aklestad asked what special revenue we are talking about. Scott Seacat, Legislative Auditor, said the bill as it has passed requires the university system to pay for contracting. Senator Keating questioned if they would have spending authority, and Mr. Seacat said that was correct.

Senator Jergeson's amendment motion on items 1, 2 (exhibit 4) carried unanimously.

Senator Keating distributed a list of audits required for the various departments and agencies of government. (See exhibit 5) He also discussed a comparison to other states. (See exhibit 6) Senator Keating said Montana has a high accounting performance rating which gives us lower interest and there is much savings on interest on bonds because of the quality of our legislative auditor. Also we have compliance audits and teach the departments how to comply with the law, and when they function properly there is a great deal of financial savings in how their jobs are done. The auditors in their compliance in financial audits discover things that the agencies and departments are doing wrong in their accounting principles. When these are corrected and a system is designed, it results in financial savings. In many cases, very clean audits are being seen and that is because of the quality of the legislative auditor's office. Many laws are being passed requiring the legislative auditor do certain things and much of that deals with worker's compensation audits and new programs that have come along. Workload has been increased but staff has not been increased, and we are not giving them the necessary tools to accomplish it.

Senator Keating moved amendment to page A-1, line 6 (See exhibit 7)

Senator Keating indicated there would be one more staff person in administration, three more in financial compliance, three more in performance audits, and two more EDP auditors are needed to deal with computers. He noted there are eight talented people on the audit committee which is considered as one FTE. They would like to go from 60 to 69 and would need about \$117,000 a year in general fund money.

Representative Quilici said the nine FTE's requested was a recommendation of the full joint appropriations subcommittee.

Senator Aklestad said we will have to start looking at the bottom line regarding our spending in that we are 18 million dollars over the executive budget for this biennium. He felt we should shoulder some responsibility in cutting the budget rather than having the taxpayers of Montana depend on the Governor accepting all of the responsibility. He concluded that we are going to have to use some fiscal responsibility in this committee.

Senator Jacobson said this amendment (exhibit 7) is adding general fund and she would take a roll call vote on Senator Keating's motion.

Senator Keating's motion to amend (Exhibit 7) failed on a roll call vote with 7 voting yes, 12 voting no.

Senator Jergeson distributed an amendment that would stagger in the securing of FTE's and would require a general fund appropriation in fiscal year '92 of \$62,992 and fiscal year '93 of \$117,353. (See exhibit 8)

Senator Keating said these were included in the Governor's budget.

Senator Jergeson moved the amendment (exhibit 8)

Senator Jergeson's motion to amend (exhibit 8) failed on a roll call vote with 7 voting yes, 12 voting no.

LEGISLATIVE COUNCIL - Page A-2

Senator Nathe moved an amendment to page 2, line 23, strike line 23 which is coal tax oversight committee. It is \$12,000. He questioned the need for that committee to be meeting.

When questioned by Senator Jacobson if this is general fund money, Clayton Schenck said it is state special revenue. Ms. Cohea said this is an appropriation from the coal tax revenues. It would increase the balance available to the coal board. She indicated it would also need to amend A-2, line 2 to strike the

\$12,000 from that also.

Senator Nathe said he would include in his motion to amend to strike the \$12,000 on line 2, page 2 as well.

Senator Weeding said he resisted the motion in that the committee has a functional value and added if the monies are not spent, he assumes they would revert to some fund anyway and added there is value in keeping the committee intact for at least two more years.

Senator Nathe closed on his amendment by saying he served on the coal tax oversight committee and the only thing they did was argue about whether it should be lowered from 30 percent. He said if the coal board needed legislation introduced, they could go to a legislator rather than funding a special committee solely for the coal board. He concluded this is a committee that we can get along without.

Senator Nathe's motion to amend A-2 and strike the coal tax oversight committee passed on a roll call vote, with 10 voting yes and 9 voting no.

Page A-3

Senator Harding made a motion to amend Page A-3 (See exhibit 9)

Senator Jacobson asked if this amendment would go into the \$20,000 that Representative Quilici said was in a pool for all of the regional conferences and take out an earmarked \$12,000 for the legislative forestry task force and leave in place \$8,000 for all other regional conferences. Senator Harding said that was the purpose of the amendment.

Senator Bianchi asked what the other superimposed fees studies are and what those fees are. Representative Quilici said the others are the five state biennial conference, which is North and South Dakota and five western states there; the western Canadian boundary committee that work with Canada on issues relating to Montana and the province of Alberta on pertinent issues. The regional conferences are up to the Legislative Council to use at their discretion under this \$20,000.

Senator Bianchi questioned a bill sponsored by Rep. Kadas regarding economic development of a five state area and also in conjunction with Alberta and asked if they would also be competing with these funds. Rep. Quilici said he was not sure.

Senator Bianchi said there may be other options that include the forestry products economic development program and added he would resist this motion as he felt it should go to an overall committee to decide rather than have it put in concrete in our committee.

Senator Nathe said the forestry task force is very important and added we just saved \$12,000 with the coal tax oversight committee.

Senator Nathe made a substitute motion to direct the Council to take \$12,000 from the impact aid account and put it back in here for the regional conferences or put it back in the pool of money and this would increase the pool of money from \$20,000 to \$32,000 and Senator Harding can get the forestry task force funded and we wouldn't impact anyone else.

Senator Jacobson asked if \$12,000 was being put back into the pool of \$20,000 and prioritizing or if he was giving \$12,000 to the forestry task force. Senator Nathe said he would be putting \$12,000 back into the pool and would let the legislature prioritize as they saw fit.

Senator Jacobson said Senator Nathe's motion would put \$12,000 more into the pool and then add the forestry task force back to the choices. Senator Nathe said the \$12,000 would come from the impact aid account which he felt is where it came from in the first place.

In a question from Senator Weeding regarding the impact aid account, Ms. Cohea said there is a statute establishing the coal tax oversight committee so that is something our committee may want to consider in removing the funding. The funding for the coal tax oversight committee currently comes from the local impact and education fund.

Senator Weeding said he would resist the motion and added if we are doing away with the coal tax oversight committee it would be his preference the money stay with the local impact and education account.

Senator Harding stated her support of Senator Nathe's motion in that it would make it a better source of funding the committee.

Senator Tveit asked if the amendment would put \$12,000 in there and leave the line item as it is, the \$12,000 going to the legislative task force so there will be \$20,000 remaining in that fund. Senator Nathe said as he understood it, the \$12,000 would be in the pool for the regional conferences and the legislature itself would prioritize that.

Senator Hammond said he is in support of Senator Nathe's motion and added he hoped we would not start line iteming special groups.

Senator Hockett said he resisted Senator Nathe's motion and added Senator Nathe previously was telling us to discipline ourselves by not spending money on the legislature and now he is appropriating it back.

Senator Vaughn said the timber industry is so important and with it in as much trouble as it is now, she felt we should make some reservations to fund this particular committee at this time.

Senator Bengtson added her support of the motion. She noted that many legislators have attended meetings at their own expense and that we have a tendency to treat ourselves badly as legislators and should have additional funds available.

Senator Nathe's substitute motion passed on a roll call vote, with 14 committee members voting yes, 5 no.

Senator Harding moved to amend A-3, following line 4, insert "1. \$12,000 of the funds allocated for regional conferences must be used to fund the legislative forestry task force."

Senator Harding also moved to amend page A-3, line 4 (See item 3, exhibit 9).

Senator Jacobson said the reason she supported Senator Nathe's substitute motion was because it was putting it back into the pool and would be prioritized. She added she could not support line iteming one of these and having the rest in the pool.

Senator Weeding said he did not disapprove of the forestry task force but what we are in effect doing is doing away with the coal task force and giving the money to the forestry task force.

In a question of clarification from Senator Waterman, Senator Jacobson said Senator Harding's motion would take the \$12,000 and earmark it just for the forestry task force, leaving the rest of the pool with the rest of the money.

Senator Harding's amendment motion failed on a voice vote.

Senator Jacobson said we will go through Section A, page by page and have amendments.

JUDICIARY - Page A-4

Senator Beck moved to amend page A-4, line 15. (See exhibit 10)

Senator Beck said his amendment would line item the judicial standards committee as discussed by Mr. Oppedahl.

Senator Beck's amendment motion carried unanimously.

Page A-5

Senator Fritz moved an amendment to page A-5, line 4 (See

exhibit 11).

Senator Fritz asked Ed Smith, Clerk of the Supreme Court to address the issue of microfilming records.

Ed Smith said there is a problem in the Supreme Court in that records have not been duplicated. He said they have records going back to 1937 that have not been duplicated and at some point this situation will have to be addressed. The records management has now been transferred to the Secretary of State, and Mr. Cooney has assured him he will work with him in the next two years to develop a program to undertake this process. He said he would ask the committee two years hence to look favorably upon his request for additional funds at that point. He asked Senator Fritz to withdraw the amendment.

Senator Fritz withdrew his amendment (see exhibit 11)

Senator Jacobson said she had already taken testimony from the various departments and although they are present to answer any questions, she did not want any repeat testimony.

Senator Fritz moved an amendment to page A-5, lines 5 and 7 (see exhibit 12)

Senator Fritz' amendment motion passed unanimously on a voice vote.

Senator Beck moved to amend page A-5, line 7 (see exhibit 13)

Senator Jacobson said the effect of Senator Beck's amendment motion would add approximately \$40,560 back in general fund money into House Bill 2.

Senator Devlin stated he would like the amendment explained. Senator Beck said it would eliminate four percent personal services cuts which would address the problems with the water court.

Senator Bianchi stated his support of the motion but pointed out the water court is being funded by state special revenue on that same line for \$13,714 and asked if general fund money is for the remainder of the departments. Senator Jacobson said that is correct.

Senator Jacobson said she is going to resist this motion and any subsequent motions to put four percent back into personal services cuts. She noted vacancy savings has been previously discussed. There are going to be some vacancy savings that are going to be reverted because personal services cannot be moved anyway. If we put it back, almost three million dollars will be added to HB 2, and Senator Jacobson said she wanted the committee to be aware of that.

Senator Weeding asked if we are just talking about the water court in this reduction, Senator Jacobson said no, we are talking about the entire budget.

Senator Hockett resisted the motion and added if this is passed to apply to one agency, all agencies should be reviewed.

Senator Beck withdrew his motion.

Senator Bianchi moved to amend line 7 over state special revenue, the item \$13,714 is special monies that come from the water development fund to fund personal services in the water court. He said this is not general fund money; it is money there to be used and to just start cutting four percent across the board is not right. He said the water court is important and deleting \$13,714 is not right. It is not general fund money and should be left in. He moved to strike that, which he stated will add \$13,714 to the water court's personal services.

Senator Jacobson advised the committee that Senator Bianchi's motion would add back the state special revenue to the water court's budget.

Senator Aklestad noted that while he realized the water court probably needed the money, he hoped we would not start to set a precedent of doing this even though it is general fund money. He added that there are other areas of the budget where tough decision will have to be made regarding expenditures.

A-6

Senator Fritz moved an amendment submitted by the Office of Budget and Program Planning. He said it is regarding the national budget officers meeting that is scheduled in Kalispell in 1992 and advance planning money of \$10,000 is needed. Senator Fritz said it was voted in by the subcommittee.

Senator Jergeson asked Mr. Sundsted if it was possible to privatize this particular conference and have it paid for by private donations. Mr. Sundsted said what he needs is up front money to get the meeting arranged. He noted that fees from the conference will pay for the bulk of the conference.

Senator Tveit said he would like to have Rep. Quilici comment on this issue. Rep. Quilici said the money came from the joint appropriations subcommittee. It was the feeling of the subcommittee that funding this particular agency for this meeting in Kalispell was in the best interests of the state and would enhance our ability to be recognized in the nation. The statement was made that there was 450 delegates from all over the country that would be attending that meeting, and the committee felt it was right to fund this program.

Senator Tveit said he served on that subcommittee, and it

was brought to their attention that staff would be required to prepare for the conference and added it is good for the state to have the conference in Kalispell.

In a question from Senator Hammond as to how the site of Kalispell was selected, Mr. Sundsted said a proposal was made to the national office asking for the conference to be held in Kalispell and they were tentatively given the award for 1992.

Senator Hammond asked if cities other than Kalispell were given the opportunity to bid on this conference, Mr. Sundsted said he was not here at the time that decision was made but felt the decision was made to have the meeting in Kalispell because it is an area that could hold a conference with that many participants and also the city's closeness to Glacier Park where participants would vacation.

Senator Jacobson asked Mr. Sundsted the size of the Governor's budget. Mr. Sundsted said there is about \$150,000 operating expenses.

Senator Jacobson said she felt this amount was slightly less than one percent of the budget and wondered if something could be cut to pay for this. Mr. Sundsted said he wouldn't entirely rule that out, but added the budget office budget where they have about \$150,000 in operating expenses, they would have difficulty in coming up with the money. He said they could pursue the avenue of program transferring money from other programs, but noted it would be a tough decision as to whether or not to proceed without funding for the conference.

Senator Fritz' motion passed on a roll call vote, 11 members voting yes, 8 no.

STATE AUDITOR'S OFFICE - Page A-8

Senator Stimatz moved to amend page A-8, following line 9 (see exhibit 14)

Senator Stimatz said the State Auditor's office is the only office without a computer support person, and an information system specialist would be able to handle technical matters relating to the ISD Division.

Senator Jacobson asked Mike Trevor of Information Services Division which agencies have a computer systems specialist and what the alternatives are if they do not have a specialist.

Mr. Trevor said with the advent of the local area networks, nearly all agencies have an administrator of those networks. Most agencies besides the Auditor's office do have that person. He noted there may be some smaller agencies that do not have one.

Senator Jacobson stated she did not think the judicial

branch or Secretary of State's office had a specialist.

Mr. Trevor said he has been critical of the fact that the PPP coordinator needs to focus on that particular job.

When asked by Senator Jacobson as to the alternatives if they do not have a specialist, Mr. Trevor said the alternatives are limited in that they provide support for ISD but they concentrate their limited resources on the connectivity issues. They cannot help each agency with managing their servers and the collection of application software that they have in each of their own agencies.

Ms. Cohea read from the budget analysis what this request was included for. She said it was to add a grade 16 systems analyst position which would do the programming for and manage the office-wide computer system, including the technical maintenance work. She said this would be an in-house program development specialist.

Senator Waterman asked if this was in the subcommittee recommendations. Senator Jacobson said it was put in in the subcommittee and then taken out in appropriations committee.

Senator Aklestad said there is a line item of about \$150,000 and questioned where that was included in the budget. Rep. Quilici said page A-8, line 9 is to replace the Wang system that got overloaded.

Senator Hockett asked if there was contracting available for this item. Rep. Quilici said he did not think this was something to contract out but is a person they want in-house for computer analysis. That person is supposed to work on their computer system. He noted it was his idea that ISD should be doing this work.

Senator Jacobson stated the effect of Senator Stimatz' motion is to add approximately \$66,000 in general funds and one FTE.

Senator Stimatz' amendment motion (exhibit 14) failed on a roll call vote, with 5 voting yes, 14 no.

Senator Stimatz moved to amend page A-8, following line 9 (see exhibit 15)

Senator Stimatz said there is no work space to do the work without remodeling.

Senator Tveit said he would like the State Auditor to comment on this.

Andrea Bennett, State Auditor, said they have 70 employees in the office. They have been asking the Department of

Administration to move so that the Auditor's office can be consolidated into one area. Since there is not adequate space for 70 people, they are requesting some remodeling done to allow partitions to be put up.

Senator Jacobson said the effect of this motion is to allow \$25,000 for remodeling.

Senator Stimatz' motion failed on a roll call vote, with 7 voting yes and 12 voting no.

Senator Bengtson moved to amend page A-8, following line 21 (see exhibit 16)

Senator Bengtson said it was necessary to replace dangerous carpeting and provide adequate chairs for personnel and the public who visit the office for help with insurance problems.

Senator Bengtson asked Rep. Quilici if this item was addressed in their deliberations. Rep. Quilici said the subcommittee did address this and voted to concur in this amendment. It was taken out of the full appropriations committee.

Senator Jacobson asked if this was in the executive budget, and Rep. Quilici said it was not in the executive budget.

Senator Bengtson's motion to amend page A-8 (see exhibit 16) passed on a roll call vote, with 13 voting yes, 6 no.

Senator Bengtson moved to amend page A-8, following line 22 which involves the securities department instate travel, \$1,425 each year of the biennium.

Senator Bengtson said the Auditor explained it is necessary for the securities investigators to travel for investigations in Montana. This request is to increase the in-state travel to insure that investigations are not jeopardized, criminals are prosecuted and consumers are protected.

Senator Bengtson's motion to amend page A-8, following line 22 failed on a roll call vote, with 8 voting yes, 9 voting no.

Page A-9

Senator Stimatz moved to amend page A-9, line 4 (see exhibit 17)

Senator Jergeson moved as a substitute motion an amendment (see exhibit 18).

Senator Jergeson said his motion to amend would do essentially the same thing as the amendment of Senator Stimatz except that it would not expand the program.

Senator Jacobson said the substitute motion is changing the funding and eliminating the expansion of two FTE's.

Senator Stimatz stated he resisted the substitute motion because it would severely threaten the program.

Senator Bengtson stated her opposition to the substitute motion. She stated that HB 38 that was unanimously approved by the finance and claims committee and signed by the Governor converts the bad debt collection function in the State Auditor's office from general fund support to a proprietary fund. This funding change will save the general fund \$173,430 for the biennium. The increase in total funds provides additional proprietary fund spending authority for the agency to provide an estimated increase and efficiency in collection of \$520,000 in FY 92 and \$620,000 in FY 93. The funds collected by this function will actually create revenues that will reimburse the general fund and other funds.

Senator Hockett asked Ms. Bennett to explain what Senator Jergeson's amendment would do to her operations. Ms. Bennett said the Jergeson amendment would cut out two grade 9's and added the increase in staff would increase bad debt collections by 5 percent or one million dollars for the biennium.

Senator Jergeson said the State Auditor presently has three FTE's so the amendment is not cutting out two FTE's but rather it is not adding two FTE's. Ms. Bennett said that was correct in that it is not adding two. When asked by Senator Jacobson if those two positions were in the executive budget, Ms. Bennett said they were not.

Senator Weeding asked Ms. Bennett the source of proprietary funds. Ms. Bennett said it was from bad debt collection. A percentage is taken from the collection which pays for the program.

Senator Tveit said he would resist the substitute motion in that it would be wrong to hamstring that agency in this area.

Senator Waterman asked why two people were transferred from Revenue. Senator Jergeson said there were never the other two people. The amendment requested by Senator Stimatz adds two more people, and Senator Jergeson said his substitute motion would keep the FTE level at three. He added it is a new request that had not been requested previously through the legislative process.

Senator Bianchi said he would like Ms. Bennett to address the comment made by Senator Jergeson. Ms. Bennett said the Department of Revenue had people that were doing the administration and they testified that there should be additional people added along with the three that they were transferring in the last legislative session. She said the legislature chose not

to do that. As a result, Ms. Bennett said she has lost five percent of the collections because these three people are doing administration.

Senator Jacobson questioned if this request was made in the Auditor's budget request to the Governor. Ms. Bennett said it was but they suggested it be done in a separate bill and as a result HB 38 was introduced.

Senator Nathe said he resisted the substitute motion and bad debt collection was very important in many child support payment cases. He concluded that we should not economize in this area at all.

Rep. Quilici said for the committee's information, this particular amendment was brought before the subcommittee and the subcommittee said they would take no action on this until they were aware of how the bill pertaining to this progressed through the legislature, and that is why no action was taken on it.

Senator Waterman said it was her feeling that we added an FTE in the Department of Social and Rehabilitation Services to help child support and would like to have a clarification on how this interrelates. Ms. Cohea said there are two different collection efforts being talked about. In SRS, there are approximately 100 people that collect child support enforcement. What was testified to in the House appropriations committee, this effort in the State Auditor's office is if child support enforcement efforts are not successful and it becomes a bad debt, then this staff would attempt to collect those bad debts.

Senator Keating asked the status of HB 38. Senator Jacobson stated it was her belief that HB 38 has passed both houses. She added that HB 38 does not speak to any new FTE's.

Senator Jergeson apologized for suggesting that the Auditor had not made a request previously in the legislative process. He added that information was not entirely correct on that point. He added however that we are trying to watch the number of FTE's that are added. He noted if we allow agencies to grow through proprietary funds, we will not be able to resist additional space type of requests such as that requested by the Auditor.

Senator Bianchi added that he understands that HB 38 has been signed by the Governor.

Senator Jergeson's substitute motion (exhibit 18) failed on a roll call vote, with 6 voting yes, 12 no.

Senator Stimatz' amendment motion (exhibit 17) passed on a voice vote.

ADJOURNMENT

SENATE FINANCE & CLAIMS COMMITTEE

April 5, 1991

Page 24 of 24

Adjournment At: 12:10 p.m.



JUDY JACOBSON, Chairman



LYNN STALEY, Secretary

JJ/lis

ROLL CALL

FINANCE & CLAIMS COMMITTEE

DATE 4-5-91

LEGISLATIVE SESSION

NAME	PRESENT	ABSENT	EXCUSED
SENATOR JACOBSON CHAIRMAN	✓		
SENATOR JERGESON, VICE CHAIRMAN	✓		
SENATOR AKLESTAD	✓		
SENATOR BECK	✓		
SENATOR BENGTON	✓		
SENATOR BIANCHI	✓		
SENATOR DEVLIN	✓		
SENATOR FRITZ	✓		
SENATOR HAMMOND	✓		
SENATOR HARDING	✓		
SENATOR HOCKETT	✓		
SENATOR KEATING	✓		
SENATOR MANNING			✓
SENATOR NATHE	✓		
SENATOR STIMATZ	✓		

Each day attach to minutes.

Office of Legislative Fiscal Analyst

General Fund Appropriation Summary By Agency

Run Date : 04/01/91 05:55 PM

Current & Modified Levels	Executive Budget		LFA Total Level		Legislative Action		Executive Budget		LFA Total Level		Legislative Action		Legislature Ovr(Und) LFA		Legislature Ovr(Und) LFA	
	Fiscal 1992	Fiscal 1992	Fiscal 1992	Fiscal 1992	Fiscal 1992	Fiscal 1992	Fiscal 1993	Fiscal 1993	Fiscal 1993	Fiscal 1993	Fiscal 1993	Fiscal 1993	Fiscal 1993	Fiscal 1993	Fiscal 1993	93 Biennium
Summary																
General Government & Highways	54,432,083	49,966,836	53,044,037	3,077,201	54,652,620	50,392,018	51,139,800	747,782	3,824,983							
Human Services	125,480,196	120,484,332	129,036,291	8,551,959	132,445,538	123,217,440	137,392,367	14,174,927	22,726,886							
Natural Resources	25,290,618	22,046,603	24,883,552	2,836,949	24,680,069	21,838,590	23,530,110	1,691,520	4,528,469							
Institutions & Cultural Education	69,606,720	70,576,386	75,169,487	4,593,101	68,843,355	71,086,361	71,267,091	180,730	4,773,831							
Education	167,089,465	161,631,956	173,968,892	12,336,936	166,448,134	161,681,518	168,428,533	6,747,015	19,083,951							
All Committees	441,899,082	424,706,113	456,102,259	31,396,146	447,069,716	428,215,927	451,757,901	23,541,974	54,938,120							
Percent of Budget Acted On	99.87%	100.00%	456,091,895	7.39%	99.91%	100.00%	451,767,803	5.50%	6.44%							

SENATE FINANCE AND CLAIMS
 EXHIBIT NO. 1
 DATE 4-5-91
 BILL NO. SB 2

Office of Legislative Fiscal Analyst

General Fund Appropriation Summary By Agency

Run Date : 04/01/91 05:55 PM

Current Level Only	Executive Budget Fiscal 1992	LFA Current Level Fiscal 1992	Legislative Action Fiscal 1992	Legislature Ovr(Und) LFA Fiscal 1992	Executive Budget Fiscal 1993	LFA Current Level Fiscal 1993	Legislative Action Fiscal 1993	Legislature Ovr(Und) LFA Fiscal 1993	Legislature Ovr(Und) LFA 93 Biennium
Summary									
General Government & Highways	51,342,313	49,966,836	51,328,957	1,362,121	51,666,220	50,392,018	49,860,299	(531,719)	830,402
Human Services	114,716,539	120,484,332	116,191,486	(4,292,846)	116,592,994	123,217,440	118,014,711	(5,202,729)	(9,495,575)
Natural Resources	23,649,433	22,046,603	23,388,649	1,342,046	23,543,187	21,838,590	22,560,715	722,125	2,064,171
Institutions & Cultural Education	65,718,802	70,576,386	71,973,130	1,396,744	64,879,552	71,086,361	68,356,758	(2,729,603)	(1,332,859)
Education	162,664,703	161,631,956	171,493,825	9,861,869	162,070,976	161,681,518	167,316,948	5,635,430	15,497,299
All Committees	<u>418,091,790</u>	<u>424,706,113</u>	<u>434,376,047</u>	<u>9,669,934</u>	<u>418,752,929</u>	<u>428,215,927</u>	<u>426,109,431</u>	<u>(2,106,496)</u>	<u>7,563,438</u>
Percent of Budget Acted On	99.86%	100.00%	434,389,412	2.28%	99.90%	100.00%	426,117,669	-0.49%	0.89%

Office of Legislative Fiscal Analyst

General Fund Appropriation Summary By Agency

Run Date : 04/01/91 05:55 PM

Modified Level Only	Executive Budget Fiscal 1992		LFA Modified Level Fiscal 1992		Legislative Action Fiscal 1992		Legislature Ovr(Und) LFA Fiscal 1992		Executive Budget Fiscal 1993		LFA Modified Level Fiscal 1993		Legislative Action Fiscal 1993		Legislature Ovr(Und) LFA Fiscal 1993		Legislature Ovr(Und) LFA 93 Biennium		
General Government & Highways																			
1101 Legislative Auditor		138,849		18,877		18,877		18,877	136,457		16,746		16,746		16,746		16,746	35,623	
1102 Legislative Fiscal Analyst				20,000		20,000		20,000							No Action		No Action	20,000	
1104 Legislative Council		377,675		291,042		291,042		291,042	302,514		152,907		152,907		152,907		152,907	443,949	
1109 Legislature - Senate				No Action		No Action		No Action							No Action		No Action	No Action	
1110 Legislature - House				No Action		No Action		No Action							No Action		No Action	No Action	
1111 Environmental Quality Council		101,646		15,800		15,800		15,800	101,647		15,800		15,800		15,800		15,800	31,600	
2110 Judiciary		1,009,000		147,060		147,060		147,060	1,005,000		142,083		142,083		142,083		142,083	289,143	
3101 Governors Office		7,936		70,000		70,000		70,000	57,807		25,000		25,000		25,000		25,000	95,000	
3201 Secretary Of States Office		1,150		1,150		1,150		1,150	550		550		550		550		550	1,700	
3202 Commissioner Of Political Prac		273,552		173,074		173,074		173,074	210,180		79,374		79,374		79,374		79,374	252,448	
3401 State Auditors Office		34,500		34,500		34,500		34,500	61,500		61,500		61,500		61,500		61,500	96,000	
4107 Crime Control Division				No Action		No Action		No Action							No Action		No Action	No Action	
4108 Highway Traffic Safety		376,308		94,543		94,543		94,543	309,387		47,639		47,639		47,639		47,639	142,182	
4110 Department Of Justice				No Action		No Action		No Action							No Action		No Action	No Action	
5401 Department Of Highways		541,154		639,538		639,538		639,538	691,358		728,453		728,453		728,453		728,453	1,367,991	
5801 Department Of Revenue				No Action		No Action		No Action							No Action		No Action	No Action	
6101 Department Of Administration				No Action		No Action		No Action							No Action		No Action	No Action	
6103 State Comp. Mutual Ins. Fund		228,000		209,496		209,496		209,496	110,000		9,449		9,449		9,449		9,449	218,945	
6701 Adjutant General				0		0		0			0		0		0		0	2,994,581	
Totals		<u>3,089,770</u>		<u>1,715,080</u>		<u>1,715,080</u>		<u>1,715,080</u>	<u>2,986,400</u>		<u>1,279,501</u>		<u>1,279,501</u>		<u>1,279,501</u>		<u>1,279,501</u>	<u>2,994,581</u>	
Percent of Budget Acted On		67.34%		0		0.00%		0.00%	66.35%		NA		NA		0.00%		0.00%	0.00%	
Percent of Total General Fund		12.98%		7.89%		7.89%		7.89%	10.55%		4.99%		4.99%		4.99%		4.99%	6.32%	

Office of Legislative Fiscal Analyst General Fund Appropriation Summary By Agency

Run Date : 04/01/91 05:55 PM

Modified Level Only	Executive Budget Fiscal 1992		Legislative Action Fiscal 1992		Legislature Ovr(Und) LFA Fiscal 1992		Executive Budget Fiscal 1993		Legislative Action Fiscal 1993		Legislature Ovr(Und) LFA Fiscal 1993		Legislature Ovr(Und) LFA 93 Biennium	
		Fiscal 1992		Fiscal 1992		Fiscal 1992		Fiscal 1993		Fiscal 1993		Fiscal 1993		93 Biennium
Human Services														
5301 Dept Health & Environ Sciences	207,904		360,842		360,842		226,321		374,338		374,338		374,338	735,180
6602 Labor & Industry			44,816		44,816				37,869		37,869		37,869	82,685
6901 Dept Social & Rehab Services	7,894,967		9,955,605		9,955,605		12,871,314		16,427,270		16,427,270		16,427,270	26,382,875
6911 Department Of Family Services	2,660,786		2,483,542		2,483,542		2,754,909		2,538,179		2,538,179		2,538,179	5,021,721
Totals	<u>10,763,657</u>	0	<u>12,844,805</u>	0	<u>12,844,805</u>	0	<u>15,852,544</u>	0	<u>19,377,656</u>	0	<u>19,377,656</u>	0	<u>19,377,656</u>	<u>32,222,461</u>
Percent of Budget Acted On	100.00%	NA	0	0.00%	0	100.00%	NA	0	75.55%	NA	0.00%	NA	75.55%	0.00%
Percent of Total General Fund	45.21%	NA	59.12%	59.12%	59.12%	55.98%	NA	75.55%	75.55%	NA	75.55%	75.55%	75.55%	68.02%

Office of Legislative Fiscal Analyst

General Fund Appropriation Summary By Agency

Run Date : 04/01/91 05:55 PM

Current & Modified Levels	Executive Budget		LFA Total Level		Legislative Action		Legislature Ovr(Und) LFA		Legislative Action		Legislature Ovr(Und) LFA		Legislature Ovr(Und) LFA	
	Fiscal 1992	Fiscal 1993	Fiscal 1992	Fiscal 1993	Fiscal 1992	Fiscal 1993	Fiscal 1992	Fiscal 1993	Fiscal 1992	Fiscal 1993	Fiscal 1992	Fiscal 1993	Fiscal 1992	Fiscal 1993
Natural Resources														
4201 Public Service Regulation	1,965,982	2,096,258	1,788,213	1,790,122	1,948,306	1,872,190	160,093	160,093	2,096,258	1,872,190	82,068	82,068	242,161	242,161
5201 Dept Of Fish, Wildlife & Parks	750,000	750,000	8,251,841	8,271,453	805,000	805,000	805,000	805,000	750,000	805,000	805,000	805,000	1,610,000	1,610,000
5501 Department Of State Lands	9,317,305	8,899,796	9,214,584	8,271,453	9,214,584	8,631,654	962,743	8,631,654	8,899,796	8,631,654	360,201	360,201	1,322,944	1,322,944
5603 Department Of Livestock	914,931	912,855	805,950	804,484	887,727	880,911	81,777	880,911	912,855	880,911	76,427	76,427	158,204	158,204
5706 Dept Nat Resource/Conservation	5,730,059	5,641,217	4,340,048	4,345,573	4,687,577	4,482,453	347,529	4,482,453	5,641,217	4,482,453	136,880	136,880	484,409	484,409
6201 Department Of Agriculture	941,725	789,139	1,454,041	1,440,638	1,232,634	1,026,727	(221,407)	1,026,727	789,139	1,026,727	(413,911)	(413,911)	(635,318)	(635,318)
6501 Department Of Commerce	5,670,616	5,590,804	5,406,510	5,186,320	6,107,724	5,831,175	701,214	5,831,175	5,590,804	5,831,175	644,855	644,855	1,346,069	1,346,069
Totals	<u>25,290,618</u>	<u>24,680,069</u>	<u>22,046,603</u>	<u>21,838,590</u>	<u>24,883,552</u>	<u>23,530,110</u>	<u>2,836,949</u>	<u>2,836,949</u>	<u>24,680,069</u>	<u>23,530,110</u>	<u>1,691,520</u>	<u>1,691,520</u>	<u>4,528,469</u>	<u>4,528,469</u>
Percent of Budget Acted On	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	12.87%	12.87%	100.00%	100.00%	7.75%	7.75%	10.32%	10.32%
Percent of Total General Fund	5.72%	5.52%	5.19%	5.10%	5.46%	5.21%	9.04%	9.04%	5.52%	5.21%	7.19%	7.19%	8.24%	8.24%

Office of Legislative Fiscal Analyst

General Fund Appropriation Summary By Agency

Run Date : 04/01/91 05:55 PM

Current Level Only	Executive Budget Fiscal 1992		LFA Current Level Fiscal 1992		Legislative Action Fiscal 1992		Legislature Ovr(Und) LFA Fiscal 1992		Executive Budget Fiscal 1993		LFA Current Level Fiscal 1993		Legislative Action Fiscal 1993		Legislature Ovr(Und) LFA Fiscal 1993		Legislature Ovr(Und) LFA 93 Biennium	
Natural Resources																		
4201 Public Service Regulation	1,892,696		1,788,213		1,908,306		120,093		1,895,742		1,790,122		1,857,190		67,068		187,161	
5201 Dept Of Fish, Wildlife & Parks					55,000		55,000						55,000		55,000		110,000	
5501 Department Of State Lands	8,207,154		8,251,841		8,420,309		168,468		8,207,446		8,271,453		8,143,706		(127,747)		40,721	
5603 Department Of Livestock	829,554		805,950		802,350		(3,600)		829,458		804,484		797,514		(6,970)		(10,570)	
5706 Dept Nat Resource/Conservation	5,715,059		4,340,048		4,652,617		312,569		5,641,217		4,345,573		4,468,015		122,442		435,011	
6201 Department Of Agriculture	1,532,899		1,454,041		1,620,888		166,847		1,531,159		1,440,638		1,538,437		97,799		264,646	
6501 Department Of Commerce	5,472,071		5,406,510		5,929,179		522,669		5,438,165		5,186,320		5,700,853		514,533		1,037,202	
Totals	23,649,433		22,046,603		23,388,649		1,342,046		23,543,187		21,838,590		22,560,715		722,125		2,064,171	
Percent of Budget Acted On	100.00%		100.00%		100.00%		6.09%		100.00%		100.00%		100.00%		3.31%		4.70%	
Percent of Total General Fund	5.66%		5.19%		5.38%		13.88%		5.62%		5.10%		5.29%		-34.28%		27.29%	

Office of Legislative Fiscal Analyst

General Fund Appropriation Summary By Agency

Run Date : 04/01/91 05:55 PM

Modified Level Only	Executive Budget Fiscal 1992		LFA Modified Level Fiscal 1992		Legislative Action Fiscal 1992		Executive Budget Fiscal 1993		LFA Modified Level Fiscal 1993		Legislative Action Fiscal 1993		Legislature Ovr(Und) LFA Fiscal 1993		Legislature Ovr(Und) LFA 93 Biennium	
Natural Resources																
4201 Public Service Regulation	73,286		40,000		40,000		200,516		200,516		15,000		15,000		55,000	
5201 Dept Of Fish, Wildlife & Parks	750,000		750,000		750,000		750,000		750,000		750,000		750,000		1,500,000	
5501 Department Of State Lands	1,110,151		794,275		794,275		692,350		692,350		487,948		487,948		1,282,223	
5603 Department Of Livestock	85,377		85,377		85,377		83,397		83,397		83,397		83,397		168,774	
5706 Dept Nat Resource/Conservation	15,000		34,960		34,960		(742,020)		(742,020)		14,438		14,438		49,398	
6201 Department Of Agriculture	(591,174)		(388,254)		(388,254)		152,639		152,639		(511,710)		(511,710)		(899,964)	
6501 Department Of Commerce	198,545		178,545		178,545						130,322		130,322		308,867	
Totals	1,641,185		1,494,903		1,494,903		1,136,882		1,136,882		0		0		2,464,298	
Percent of Budget Acted On	100.00%		0		0.00%		100.00%		100.00%		NA		0		0.00%	
Percent of Total General Fund	6.89%		6.88%		6.88%		4.01%		4.01%		NA		3.78%		5.20%	

Office of Legislative Fiscal Analyst

General Fund Appropriation Summary By Agency

Run Date : 04/01/91 05:55 PM

Current Level Only	Executive Budget Fiscal 1992		LFA Current Level Fiscal 1992		Legislative Action Fiscal 1992		Legislature Ovr(Und) LFA Fiscal 1992		Executive Budget Fiscal 1993		LFA Current Level Fiscal 1993		Legislative Action Fiscal 1993		Legislature Ovr(Und) LFA Fiscal 1993		Legislature Ovr(Und) LFA 93 Biennium	
Institutions & Cultural Education																		
5114 Montana Arts Council	133,695		129,227		139,513		10,286		134,476		129,216		121,921		(7,295)		2,991	
5115 Library Commission	935,085		636,451		976,915		340,464		942,640		642,628		979,315		336,687		677,151	
5117 Historical Society	1,222,917		1,234,739		1,230,289		(4,450)		1,225,888		1,235,834		1,215,703		(20,131)		(24,581)	
6401 Department Of Institutions	63,427,105		68,575,969		69,626,413		1,050,444		62,576,548		69,078,683		66,039,819		(3,038,864)		(1,988,420)	
Totals	65,718,802		70,576,386		71,973,130		1,396,744		64,879,552		71,086,361		68,356,758		(2,729,603)		(1,332,859)	
Percent of Budget Acted On	100.00%		100.00%		100.00%		1.98%		100.00%		100.00%		68,356,645		-3.84%		-0.94%	
Percent of Total General Fund	15.72%		16.62%		16.57%		14.44%		15.49%		16.60%		16.04%		129.58%		-17.62%	

Office of Legislative Fiscal Analyst

General Fund Appropriation Summary By Agency

Run Date : 04/01/91 05:55 PM

Modified Level Only	Executive Budget Fiscal 1992	LFA Modified Level Fiscal 1992	Legislative Action Fiscal 1992	Legislature Ovr(Und) LFA Fiscal 1992	Executive Budget Fiscal 1993	LFA Modified Level Fiscal 1993	Legislative Action Fiscal 1993	Legislature Ovr(Und) LFA Fiscal 1993	Legislature Ovr(Und) LFA Fiscal 1993	Legislature Ovr(Und) LFA 93 Biennium
				No Action					No Action	
Institutions & Cultural Education										
5114 Montana Arts Council	22,674		461,795	461,795	19,451		22,451	22,451	22,451	484,246
5115 Library Commission	37,654		37,654	37,654	7,654		7,654	7,654	7,654	45,308
5117 Historical Society										
6401 Department Of Institutions	3,827,590		2,696,908	2,696,908	3,936,698		2,880,228	2,880,228	2,880,228	5,577,136
Totals	3,887,918	0	3,196,357	3,196,357	3,963,803	0	2,910,333	2,910,333	2,910,333	6,106,690
Percent of Budget Acted On	100.00%	NA	0	0.00%	100.00%	NA	0	0.00%	0.00%	0.00%
Percent of Total General Fund	16.33%	NA	14.71%	14.71%	14.00%	NA	11.35%	11.35%	11.35%	12.89%

Office of Legislative Fiscal Analyst

General Fund Appropriation Summary By Agency

Run Date : 04/01/91 05:55 PM

Current & Modified Levels	Executive Budget		Legislative Action		Legislature Ovr(Und)		LFA Total Level		Legislative Action		Legislature Ovr(Und)		Legislature Ovr(Und)	
	Fiscal 1992	Fiscal 1992	Fiscal 1992	Fiscal 1992	Fiscal 1992	Fiscal 1992	Fiscal 1992	Fiscal 1992	Fiscal 1992	Fiscal 1992	Fiscal 1992	Fiscal 1992	Fiscal 1992	93 Biennium
Education														
3501 Office Of Public Instruction	45,316,335	44,780,753	48,114,084	3,333,331	45,259,174	44,724,344	44,064,287	(660,057)	2,673,274					
3511 Billings Vo Tech		928,607	1,239,560	310,953		919,693	1,198,920	279,227	590,180					
3512 Butte Vo Tech		1,204,001	1,459,612	255,611		1,199,360	1,463,460	264,100	519,711					
3513 Great Falls Vo Tech		1,275,560	1,578,514	302,954		1,268,646	1,586,011	317,365	620,319					
3514 Helena Vo Tech		1,723,145	2,025,344	302,199		1,716,232	1,948,771	232,539	534,738					
3515 Missoula Vo Tech		1,886,993	2,053,906	166,913		1,879,623	1,952,924	73,301	240,214					
5101 Board Of Public Education	122,301	111,211	118,702	7,491	122,130	111,199	114,001	2,802	10,293					
5102 Commissioner Of Higher Ed	119,027,505	9,982,693	10,736,692	753,999	118,444,507	10,036,896	10,651,406	614,510	1,368,509					
5103 University Of Montana		27,229,296	29,045,799	1,816,503		27,261,559	28,698,199	1,436,640	3,253,143					
5104 Montana State University		33,033,749	35,075,641	2,041,892		33,072,196	34,684,764	1,612,568	3,654,460					
5105 Mont College Of Min Sc & Tech		6,677,300	7,520,698	843,398		6,685,239	7,418,612	733,373	1,576,771					
5106 Eastern Montana College		9,849,334	10,585,976	736,642		9,847,730	10,404,691	556,961	1,293,603					
5107 Northern Montana College		5,430,445	5,890,648	460,203		5,427,711	5,788,412	360,701	820,904					
5108 Western Montana College		3,316,540	3,568,986	252,446		3,316,623	3,488,934	172,311	424,757					
5109 Agricultural Exper Station		6,991,552	7,338,695	347,143		6,993,017	7,405,724	412,707	759,850					
5110 Cooperative Extension Service		2,510,082	2,690,310	180,228		2,509,922	2,690,150	180,228	360,456					
5111 Forestry & Cons Exper Station		686,051	711,138	25,087		686,853	711,940	25,087	50,174					
5112		1,296,835	1,318,828	21,993		1,297,727	1,319,720	21,993	43,986					
5113 School For The Deaf & Blind	2,623,324	2,505,842	2,656,955	151,113	2,622,323	2,503,691	2,618,543	114,852	265,965					
5119 Fire Services Training School		211,967	238,804	26,837		223,257	219,064	(4,193)	22,644					
Totals	<u>167,089,465</u>	<u>161,631,956</u>	<u>173,968,892</u>	<u>12,336,936</u>	<u>166,448,134</u>	<u>161,681,518</u>	<u>168,428,533</u>	<u>6,747,015</u>	<u>19,083,951</u>					
Percent of Budget Acted On	100.00%	100.00%	173,964,474	7.63%	100.00%	100.00%	168,423,637	4.17%	5.90%					
Percent of Total General Fund	37.81%	38.06%	38.14%	39.29%	37.23%	37.76%	37.28%	28.66%	34.74%					



STATE OF MONTANA

Office of the Legislative Fiscal Analyst

STATE CAPITOL
HELENA, MONTANA 59620
406/444-2986

COMPLETED HOUSE APPROPRIATIONS COMMITTEE ACTION

<u>AGENCY</u>	<u>GENERAL FUND</u>	<u>OTHER FUNDS</u>	<u>FY92 FTE</u>	<u>FY93 FTE</u>
GENERAL GOVERNMENT AND HIGHWAYS				
LEGISLATIVE AUDITOR				
Additional Auditors	(\$239,683)	\$4,722	-4.50	-4.50
JUDICIARY				
Salary Increase (Law Library)	(\$10,288)			
Salary Increase (Water Court)		(\$22,840)		
Salary Increase (Clerk of Court)	(\$6,646)			
Westlaw	\$64,976			
4% Reduction in Personal Services	(\$40,566)	(\$13,714)		
GOVERNOR'S OFFICE				
NASBO	(\$10,000)			
Additional Equipment	(\$4,000)			
4% Reduction in Personal Services	(\$71,960)	(\$14,467)		
STATE AUDITOR				
General Office Remodelling	(\$15,000)			
Additional Remodelling	(\$10,000)			
Computer System Analyst	(\$67,150)		-1.00	-1.00
National Insurance Dues	(\$5,000)			
Office Equipment	(\$6,915)			
Travel Increase	(\$2,850)			
Equipment Maintenance Contracts	(\$12,280)			
4% Reduction in Personal Services	(\$65,894)	(\$8,282)		
DEPARTMENT OF REVENUE				
Three Vehicles	(\$32,775)			
4% Reduction in Personal Services	(\$607,331)	(\$82,998)		
DEPARTMENT OF ADMINISTRATION				
Employee Newsletter		(\$16,000)		
Combined Campaign		(\$20,000)		
Professional Development		(\$30,292)		
Tort Claims Staff		(\$21,738)	-0.50	-0.50
4% Reduction in Personal Services	(\$98,114)	(\$289,409)		
STATE FUND				
Warrant processing fees		\$239,576		
DEPARTMENT OF MILITARY AFFAIRS				
Army Guard Repair and Maintenance	(\$92,355)			
Earthquake Management		(\$94,600)	-1.00	-1.00
CRIME CONTROL				
Victims of Crime		\$2,000		
Juvenile Justice		(\$42,000)		
DEPARTMENT OF JUSTICE				
Highway Patrol Radios		(\$51,000)		
Legal Service	\$27,200			
Drug Enforcement	(\$615,624)	\$615,624		
Data Processing Fee Increase	(\$109,830)			
4% Reduction in Personal Services	(\$317,390)	(\$428,637)		
DEPARTMENT OF HIGHWAYS				
Warrant writing system		\$16,192		
TOTAL SECTION A	(\$2,349,475)	(\$257,863)	-7.00	-7.00

HUMAN SERVICES

SOCIAL AND REHABILITATION SERVICES
SEARCHS

AFDC benefits (\$1,376,900)

(\$5,513,120)
(\$3,854,976)

SENATE FINANCE AND CLAIMS

EXHIBIT NO. 2

DATE 4-5-91

Medical provider increase	(\$3,672,119)	(\$9,267,329)		
4% personal services reduction	(\$211,779)	(\$731,339)		
FAMILY SERVICES				
Management Information system	(\$729,963)	(\$81,107)		
Additional social workers	(\$620,472)	(\$109,494)	-5.50	-15.50
HEALTH AND ENVIRONMENTAL SCIENCES				
Specialist upgrades	(\$36,818)	(\$1,089,464)		
Landfill management II		(\$607,670)	-5.34	-5.84
Vaccine	(\$194,686)	(\$205,314)		
4% personal services reduction	(\$78,827)	(\$380,875)		
LABOR				
Human Rights staff	(\$46,085)		-1.00	-1.00
Apprenticeship instruction		(\$200,000)		
TOTAL SECTION B	(\$7,328,103)	(\$22,040,688)	-11.84	-22.34

NATURAL RESOURCES AND COMMERCE

STATE LANDS				
Trust land managment	(\$108,586)		-2.25	-3.75
Federal farm program	(\$190,230)		-2.00	-3.00
Forestry equipment	(\$25,000)			
Urban forestry		\$346,200	1.75	1.75
Forest resource program		\$649,400	2.25	2.75
Cabin site sales		\$70,000		
Central management	(\$76,244)	\$76,244		
BMP audit	\$10,000			
4% personal services reduction	(\$238,305)	(\$163,042)		

NATURAL RESOURCES AND CONSERVATION

4% personal services reduction	(\$141,671)	(\$169,391)		
--------------------------------	-------------	-------------	--	--

FISH, WILDLIFE AND PARKS

Warrant writing		\$41,626		
Creston fish hatchery		\$18,600		
Board of outfitters		\$30,000		
Sun River game management area		\$35,000		

LIVESTOCK

Section 8 program		\$40,000		
-------------------	--	----------	--	--

AGRICULTURE

4% personal services reduction	(\$43,875)	(\$67,891)		
--------------------------------	------------	------------	--	--

COMMERCE

Board of outfitters		\$30,000		
POL adjustment		\$4,112		
Canadian trade office			-1.00	-1.00
Investment portfolio manager		(\$45,415)		-1.00
4% personal services reduction	(\$55,874)	(\$333,301)		

TOTAL SECTION C

	(\$869,785)	\$562,142	-1.25	-4.25
--	--------------------	------------------	--------------	--------------

INSTITUTIONS AND CULTURAL EDUCATION

INSTITUTIONS

Ment.health provider rate increase	\$299,662			
Community services	(\$592,000)			
EHSC additional staff	(\$160,533)		-3.00	-3.00
2% personal services reduction	(\$998,439)	\$91,486		

MONTANA ARTS COUNCIL

Increased federal grant		\$16,600		
-------------------------	--	----------	--	--

STATE LIBRARY

Local library assistance	(\$233,000)			
--------------------------	-------------	--	--	--

TOTAL SECTION D

	(\$1,684,310)	\$108,086	-3.00	-6.00
--	----------------------	------------------	--------------	--------------

EDUCATION

BOARD OF PUBLIC EDUCATION
Advisory Council

\$58,880

PUBLIC INSTRUCTION

Gender equity (\$55,176)

-0.50 -0.50

Financial management (\$121,506)

-2.00 -2.00

UNIVERSITY SYSTEM

EMC physical plant \$20,000

TOTAL SECTIONS E AND F (\$156,682)

\$58,880

-2.50 -2.50

TOTAL COMMITTEE ACTION (\$12,388,355)

(\$21,569,443)

-25.59 -42.09



STATE OF MONTANA
Office of the Legislative Fiscal Analyst

STATE CAPITOL
HELENA, MONTANA 59620
406/444-2986

TERESA OLCOTT COHEA
LEGISLATIVE FISCAL ANALYST

March 27, 1991

HOUSE FLOOR ACTION ON HOUSE BILL 2

<u>AGENCY</u>	<u>GENERAL FUND</u>	<u>OTHER FUNDS</u>	<u>FY92 FTE</u>	<u>FY93 FTE</u>
GENERAL GOVERNMENT AND HIGHWAYS				
JUDICIARY				
Deputy Clerk Salary Increase	\$6,646			
DEPARTMENT OF JUSTICE				
Patrol Officers and Dispatchers		(\$528,004)	-8.00	-8.00
TOTAL SECTION A	\$6,646	(\$528,004)	-8.00	-8.00
HUMAN SERVICES				
SOCIAL AND REHABILITATION SERVICES				
AFDC/GA-42% of Poverty Index	\$1,737,353	\$3,854,977		
Professional Counselors	(\$89,805)	(\$231,097)		
FAMILY SERVICES				
Additional Social Workers	(\$702,205)	(\$123,919)	-8.00	-16.00
Deputy Director	(\$82,018)	(\$26,042)	-1.00	-1.00
HEALTH AND ENVIRONMENTAL SCIENCES				
Vaccine				
Personnel Specialist		\$205,314		
		(\$53,059)	-1.00	-1.00
LABOR AND INDUSTRY				
Deputy Director				
Jobs for Montana Graduates		(\$43,525)		
		(\$251,002)	-1.00	-1.00
TOTAL SECTION B	\$863,325	\$3,331,647	-11.00	-19.00
NATURAL RESOURCES AND COMMERCE				
FISH, WILDLIFE AND PARKS				
Block Management				
Handicapped Anglers Regulations		\$200,000		
		(\$6,000)		
COMMERCE				
Portfolio Manager		\$45,415		1.00
TOTAL SECTION C	\$0	\$239,415	0.00	1.00
INSTITUTIONS AND CULTURAL EDUCATION				
INSTITUTIONS				
Nurses Pay Exception	\$831,417			
Mental Health Funding	\$592,000			
TOTAL SECTION D	\$1,423,417	\$0	0.00	0.00
EDUCATION				
OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION				
Curriculum General Fund	(\$962,468)			
Gifted and Talented	\$800,000			
BOARD OF PUBLIC EDUCATION				
House Bill 431		(\$58,880)		
UNIVERSITY SYSTEM				
Montana Tech	\$890,784			
TOTAL SECTION E	\$728,316	(\$58,880)	0.00	0.00
TOTAL HOUSE FLOOR - MARCH 26	\$3,021,704	\$2,984,178	-19.00	-26.00

SENATE FINANCE AND CLAIMS
EXHIBIT NO. 3
DATE 4-5-91
BILL NO. HB2

*Person amendment
motion carried unanimously*

April 5, 1991

Amendments to House Bill 2

House Third Reading Bill

1. Page A-1.
Following line 10
Insert: d. Sunrise Application Evaluations
Fiscal Year 1993 Special Revenue Fund
\$5,000
2. Page A-1.
Following line 10
Insert: e. Actuarial Evaluation of TIAA-CREF for
the University System
Fiscal Year 1992 Special Revenue Fund
\$20,000
Contingent upon passage and approval of
Senate Bill 264.
3. Page A-1.
Following line 10.
Insert: f. Audits of School Related Organizations
Fiscal Year 1992 Special Revenue Fund
\$10,000
Contingent upon passage and approval of
Senate Bill 389.

SENATE FINANCE AND CLAIMS
EXHIBIT NO. 4
DATE 4-5-91
BILL NO. HB 2

Office of the Legislative Auditor
 Audit Work for the 1989 Biennium
 January 1991

AUDIT#	AUDIT NAME	TYPE OF AUDIT	REQUIRED/REQUESTED BY	COMMENTS
90-06	Department of Revenue	Financial-Compliance	Federal law/State law	In progress
90-07	Department of Institutions	Financial-Compliance	Federal law/State law	In progress
90-21	Historical Society	Financial-Compliance	Federal law/State law	In progress
89-01	Statewide Audit	Financial-Compliance	Federal law & Financial Institutions	Issued
89-02	Single Audit Report	Financial-Compliance	Federal law	Issued
89-03	Board of Investments	Financial-Compliance	Federal law/Constitution/State law	Issued
89-05	Montana State University	Financial-Compliance	Federal law/State law	Issued
89-06	University of Montana	Financial-Compliance	Federal law/State law	Issued
89-07	Northern Montana College	Financial-Compliance	Federal law/State law	Issued
89-08	Department of Administration	Financial-Compliance	Federal law/State law	Issued
89-09	Social & Rehab Services	Financial-Compliance	Federal law/State law	Issued
89-10	Commerce	Financial-Compliance	Federal law/State law	Issued
89-11	Highways	Financial-Compliance	Federal law/State law	Issued
89-12	Family Services	Financial-Compliance	Federal law/State law	Issued
89-13	Lands	Financial-Compliance	Federal law/State law	Issued
89-15	Billings Vocational-Technical Center	Financial-Compliance	Federal law/State law	Issued
89-16	Butte Vocational-Technical Center	Financial-Compliance	Federal law/State law	Issued
89-17	Great Falls Vocational-Technical Center	Financial-Compliance	Federal law/State law	Issued
89-18	Helena Vocational-Technical Center	Financial-Compliance	Federal law/State law	Issued
89-19	Missoula Vocational-Technical Center	Financial-Compliance	Federal law/State law	Issued
89-21	Agriculture	Financial-Compliance	Federal law/State law	Issued
89-22	Livestock	Financial-Compliance	Federal law/State law	Issued
89-28	DHES, Junk Vehicle Program	Performance	Audit Committee	Issued
89-29.1	Family Services, Preliminary Review	Performance	Audit Committee	Issued
89-29.2	Family Services, CPS	Performance	Audit Committee	Issued
89-30	Vendor Selection	Performance	Audit Committee	Issued
89-31	Gross Vehicle Weight Division	Performance	Audit Committee	Issued
89-32	State Telephone Controls	Performance	Audit Committee	Issued
89-33	Science & Technology Board	Performance	Audit Committee	Issued
89-34	Crime Victims' Compensation Fund	Performance	Audit Committee	In Progress
89-35	Satellite Print Shops	Performance	Audit Committee	Issued
89-36	D/P/P System	Performance	Audit Committee	Issued
89-37	Highways EDP Audit	EDP Audit	Audit Committee	Issued
89-38.1	Central Review, Warrant Writer	EDP Audit	Highways/Audit Standards	In Progress
89-38.2	Central Review, Central Payroll	EDP Audit	Federal law/State law/Audit standards	Annual Audit Required/Issued
89-38.3	Central Review, SBRS	EDP Audit	Federal law/State law/Audit standards	Annual Audit Required/Issued
89-38.4	Central Review, IPF	EDP Audit	Federal law/State law/Audit standards	Annual Audit Required/Issued
89-39	Schedule of Adjustments	Financial (project)	Audit standards	Issued
89-40	Prison Assets and Inventory	Financial (project)	Audit standards	Issued
89-41	School Equalization	Financial (project)	Legislators	Issued
89-42	Workers Comp Cash Flow	Financial (project)	Legislators	Issued
89-43	OP1, Data Base	Financial (project)	Legislators	Issued
89-44	Medical Waiver	Financial-Compliance	Federal law/Agency	Issued
89-45	General Fund Deposit - Bond Issuers	Financial-Compliance	Legislative Auditor	Issued
89-46	DD Waiver	Financial-Compliance	Federal law/Agency	Issued
89-47	Contracts General/FY89	Financial-Compliance	Federal law/State law	Issued
88-01	Statewide Audit	Financial	Federal law/State law	Annual Audit Required/Issued
88-02	Single Audit Report	Financial-Compliance	Federal law	Issued
88-03	Board of Investments	Financial-Compliance	Federal law/Constitution/State law	Annual Audit Required/Issued
88-04	Appropriation Central Review	Financial-Compliance	State law/Audit standards	Annual Audit Required/Issued
88-05	Labor and Industry	Financial-Compliance	Federal law/State law	Issued
88-06	Revenue	Financial-Compliance	Federal law/State law	Issued
88-07	Institutions	Financial-Compliance	Federal law/State law	Issued

SENATE FINANCE AND CLAIMS

EXHIBIT NO. 5

DATE 4-5-91

BILL NO. HB 2

87-04	Northern Montana College	Financial-Compliance	Federal law/State law	Issued
87-05	Commissioner of Higher Educ & Bd of Regents	Financial-Compliance	Federal law/State law	Issued
87-06	Billings Vocational-Technical Center	Financial-Compliance	Federal law/State law	Issued
87-07	Great Falls Vocational-Technical Center	Financial-Compliance	Federal law/State law	Issued
87-08	Helena Vocational-Technical Center	Financial-Compliance	Federal law/State law	Issued
87-09	Butte Vocational-Technical Center	Financial-Compliance	Federal law/State law	Issued
87-10	Missoula Vocational-Technical Center	Financial-Compliance	Federal law/State law	Issued
87-15	Statewide Audit	Financial-Compliance	Federal law/Financial institutions	Annual Audit Required/Issued
87-16	Social & Rehab Services	Financial-Compliance	Federal law/State law	Issued
87-17	Highways	Financial-Compliance	Federal law/State law	Issued
87-18	Commerce	Financial-Compliance	Federal law/State law	Issued
87-19	State Lands	Financial-Compliance	Federal law/State law	Issued
87-20	Board of Investments	Financial-Compliance	Federal law/State law	Issued
87-21	Justice	Financial-Compliance	Federal law/State law	Issued
87-22	Montana Arts Council	Financial-Compliance	Federal law/State law	Issued
87-23	Agriculture	Financial-Compliance	Federal law/State law	Issued
87-24	State Library	Financial-Compliance	Federal law/State law	Issued
87-25	Livestock	Financial-Compliance	Federal law/State law	Issued
87-26	Vocational Education, Advisory Council for	Financial-Compliance	Federal law/State law/Bonds	Annual Audit Required/Issued
87-27	Health Facility Authority	Financial-Compliance	Federal law/State law	Annual Audit Required/Issued
87-28	Agricultural Loan Authority	Financial-Compliance	Federal law/State law/Bonds	Annual Audit Required/Issued
87-29	Economic Development Bd	Financial-Compliance	State law/Audit Standards	Annual Audit Required/Issued
87-30	Appropriation Central Review	Financial-Compliance	Federal law/State law	Annual Audit Required/Issued
87-38	Guaranteed Student Loan Program	Financial-Compliance	Legislators/Audit Committee	Issued
87-39	Labor and Industry, WCD Expanded Scope	Performance Survey	Audit Committee	Issued
875-02	Personnel Division	Performance Survey	Audit Committee	Issued
875-03	Transportation Division	Performance	Audit Committee	Issued
87P-03	Contracted Services	Performance	Audit Committee	Issued
87P-35	Microcomputer Use & Controls	Performance	Standards/Audit Committee	Issued
87P-36	Central and Surplus Property	Performance	Audit Committee	Issued
87P-37	In-State Bidders Preference	Performance	Audit Committee	Issued
87P-40	General Services Division	Performance	Audit Committee	Issued
87P-41	Lottery Security	Performance	Referendum/State Law	Issued
87P-43	Lottery Security	Performance	Referendum/State Law	Issued
87DP-42.1	Central Reviews, Warrant Writer	EDP Audit	Federal law/State law/Audit Standards	Annual Audit Required/Issued
87DP-42.2	Central Reviews, Central Payroll	EDP Audit	Federal law/State law/Audit Standards	Annual Audit Required/Issued
87DP-42.3	Central Reviews, IPF	EDP Audit	Federal law/State law/Audit Standards	Annual Audit Required/Issued
87DP-42.4	Central Reviews, SBRS	EDP Audit	Federal law/State law/Audit Standards	Annual Audit Required/Issued
87C	Contracts General/FY87	Contract Financial-Compliance	Federal law/State law	Issued
87C-02	Child Nutrition Program	Contract Financial-Compliance	Federal law/State law/Bonds	Issued
87C-03	Board of Housing	Contract Financial-Compliance	Federal law/State law/Bonds	Annual Audit Required/Issued
87C-04	Legislative Branch	Contract Financial-Compliance	Federal law/State law	Issued
87C-05	Legislative Auditor	Contract Financial-Compliance	Federal law/State law	Issued
87C-06	Lottery Observation	Contract Financial-Compliance	Referendum/State law	Issued
87C-07	Lottery Financial	Contract Financial-Compliance	Referendum/State law	Issued
87C-08	Coal Board	Contract Financial-Compliance	Federal law/State law	Issued
87C-09	MT College of Mineral Science & Tech-Rev Bond	Contract Financial-Compliance	Federal law/State law	Issued
87C-10	Health and Environmental Sciences, Multitech	Contract Financial-Compliance	Federal law/State law	Issued
87C-11	Western Montana College Revenue Bond	Contract Financial-Compliance	Federal law/State law	Issued
87SP-07	Financial Schedule Project	Contract Financial-Compliance	Federal law/State law	Issued
87SP-10	A-128 Reporting	Contract Financial-Compliance	Federal law/State law	Issued
87SP-28	Compliance with MCA 17-2-108	Contract Financial-Compliance	Federal law/State law	Issued
87SP-33	Proprietary Funds	Contract Financial-Compliance	Federal law/State law	Issued
86-29	Judicial Branch	Contract Financial-Compliance	Federal law/State law	Issued
86C-02	Flathead Valley Community College	Contract Financial-Compliance	Federal law/State law	Issued
86C-03	Miles Community College	Contract Financial-Compliance	Federal law/State law	Issued
86C-04	Dawson Community College	Contract Financial-Compliance	Federal law/State law	Issued

88-08	MT College of Mineral Science & Tech	Financial-Compliance	Federal law/State law	Issued
88-09	Eastern Montana College	Financial-Compliance	Federal law/State law	Issued
88-10	Western Montana College	Financial-Compliance	Federal law/State law	Issued
88-11	Health and Environmental Sciences	Financial-Compliance	Federal law/State law	Issued
88-12	Office of Public Instruction	Financial-Compliance	Federal law/State law	Issued
88-13	Fish, Wildlife and Parks	Financial-Compliance	Federal law/State law	Issued
88-14	Natural Resources and Conservation	Financial-Compliance	Federal law/State law	Issued
88-15	Public Employees' Retirement Division	Financial-Compliance	Federal law/State law	Issued
88-16	Teachers' Retirement Division	Financial-Compliance	Federal law/State law	Issued
88-17	State Auditor	Financial-Compliance	Federal law/State law	Issued
88-18	Comm of Political Practices	Financial-Compliance	Federal law/State law	Issued
88-19	School for the Deaf & Blind, Board of Public Ed.	Financial-Compliance	Federal law/State law	Issued
88-20	Governor and Lieutenant Governor	Financial-Compliance	Federal law/State law	Issued
88-21	Historical Society	Financial-Compliance	Federal law/State law	Issued
88-22	Military Affairs	Financial-Compliance	Federal law/State law	Issued
88-23	Judicial Branch	Financial-Compliance	Federal law/State law	Issued
88-24	Public Service Regulation	Financial-Compliance	Federal law/State law	Issued
88-25	Secretary of State	Financial-Compliance	Federal law/State law	Issued
88-26	Guaranteed Student Loan Program	Financial-Compliance	Federal law/State law	Issued
88-27	Health Facility Authority	Financial-Compliance	Federal law/State law	Issued
88-28	Agricultural Loan Authority	Financial-Compliance	Federal law/State law	Issued
88-29	Economic Development Board	Financial-Compliance	Federal law/State law	Issued
88-30	Bond Review	Financial-Compliance	Federal law/State law	Issued
88S-01	Health, Certificate of Need	Performance Survey	Federal law/State law/bonds	Annual Audit Required/Issued
88S-02	Tort Claims Division	Performance	Federal law/State law/bonds	Annual Audit Required/Issued
88P-31	Weights and Measures	Performance	Federal law/State law/bonds	Issued
88P-32	Forensic Science Division	Performance	Federal law/State law/bonds	Issued
88P-33	Health, Certificate of Need	Performance	Federal law/State law/bonds	Issued
88P-34	Science & Technology Board	Performance	Federal law/State law	Issued
88P-35	Project Work Program	Performance	Federal law/State law	Issued
88P-37	Agency Equipment Purchases	Performance	Federal law/State law	Issued
88P-38	Tort Claims Division	Performance	Federal law/State law	Issued
88P-41	Revenue, Withholding	Performance	Federal law/State law	Issued
88P-42	Cash Management	Performance	Federal law/State law	Issued
88P-42.1	Cash Management-Treasury Bureau, DofA	Performance	Federal law/State law	Issued
88P-42.2	Cash Management-Expenditure	Performance	Federal law/State law	Issued
88P-43	Space/Records Management	Performance	Federal law/State law	Issued
88DP-36.1	Central Reviews, Warrant Writer	EDP Audit	Federal law/State law/Audit Standards	Annual Audit Required/Issued
88DP-36.2	Central Reviews, Central Payroll	EDP Audit	Federal law/State law/Audit Standards	Annual Audit Required/Issued
88DP-36.3	Central Reviews, SBRS	EDP Audit	Federal law/State law/Audit Standards	Annual Audit Required/Issued
88DP-36.4	Central Reviews, IPF	EDP Audit	Federal law/State law/Audit Standards	Annual Audit Required/Issued
88DP-40	EDP Risk Assessment	EDP Audit	Federal law/State law/Audit Standards	Issued
88C	Contracts General/FY88	Contract Financial-Compliance	Federal law/State law	Issued
88C-01	Flathead Valley Community College	Contract Financial-Compliance	Federal law/State law	Issued
88C-02	Miles Community College	Contract Financial-Compliance	Federal law/State law	Issued
88C-03	Dawson Community College	Contract Financial-Compliance	Federal law/State law	Issued
88C-04	Board of Housing	Contract Financial-Compliance	Federal law/State law/Bonds	Issued
88C-05	Health Benefits Plan	Contract Financial-Compliance	State law	Issued
88C-06	Institutions, Chemical Dependency Bureau	Contract Financial-Compliance	Federal law/State law	Issued
88C-07	Coal Board	Contract Financial-Compliance	Federal law/State law	Issued
88SP-08	SBRS On Line System	Financial (project)	Legislative Auditor	Issued
88SP-10	Financial Schedule Project (SOA tieout)	Financial (project)	Legislative Auditor	Issued
88SP-11	Automated Schedules of Adjustments	Financial (project)	Legislative Auditor	Issued
88SP-21	Review of 1987 Series B TRAN	Financial (project)	Agency/Bonds	Issued
88SP-28	Accruals, Expenditures & Transfers/All Agencies	Financial (project)	Legislators	Issued
88SP-31	Highways DP Documentation	Financial (project)	Audit standards	Issued
88SP-32	Compensated Absences	Financial (project)	Legislative Auditor	Issued
87-01	Administration	Financial-Compliance	Federal law/State law	Issued
87-02	Montana State University	Financial-Compliance	Federal law/State law	Issued
87-03	University of Montana	Financial-Compliance	Federal law/State law	Issued

Legislative Auditor
Regional Comparison of Audit Functions
Selected Western States
January 1991

State	GAAP Financial Reporting	Statewide Audit	Audits All Entities in CAFR	GFOA Cert of Excellence	Comprehensive Federal Single Audit Report	Reports Issued	Amount Audited	# of Auditors	FTE Request	Total Auditors	Comments
Comparable To Montana											
MONTANA	YES	YES	YES	YES	YES	31	\$2.2 billion	50	9	59	
Utah*	YES	YES	YES	YES	YES	38	\$2.2 billion	68		68	Directly comparable in audit scope and amount audited.
Colorado	YES	YES	YES	NO	YES	53	\$5.0 billion	75		75	
Arizona	YES	YES	YES	NO	YES	32	NA	145		145	Auditors also work on political subdivisions Reports are just state agency related
Oregon (Size of Government Larger)	YES	YES	YES	NO	YES	23	\$7.0 billion	80		90	
Washington*	YES	YES	YES	YES	YES	12	\$16.0 billion	98	4	102	
Comparable to Montana with Assumption											
North Dakota	NO	NO	NO	NO	YES	42	\$1.2 billion	-1	16	57	Requesting FTE to implement GAAP reporting and a Statewide audit. Amount audited 1 billion less than Montana.
Nevada	YES	YES	YES	YES	NO	12	\$1.2 billion	21	4	25	Amount audited 1 billion less than Montana. Gambling related audits in Executive Branch. Contracts out all federal compliance testing. 60% fewer reports issued.
Idaho	NO	NO	NO	NO	NO	NA	\$0.5 billion	26		26	Does not audit Public Employees Retirement, Endowment funds, Investment Board, Universities. Appears to have little or no General Obligation Debt or Bond Rating.
Wyoming*	NO	NO	NO	NO	NO	NA	\$1.4 billion	18		18	Appears to have little or no General Obligation Debt or Bond Rating.

* States with two audit agencies, data combined.

NA Data Not Available or not provided by state.

SOURCE: Telephone survey and "Auditing In The States: A Summary" (1989) National State Auditors Association.

SENATE FINANCE AND CLAIMS
EXHIBIT NO. 6
DATE 4-5-91
BILL NO. HB2

April 5, 1991

Amendments to House Bill 2
(4.5 FTE in FY 1992)

House Third Reading Bill

1. Page A-1, line 6.

Insert: Fiscal Year 1992 General Fund \$117,608
 Fiscal Year 1993 General Fund \$117,353

SENATE FINANCE AND CLAIMS
EXHIBIT NO. 7
DATE 4-5-91
BILL NO. HB2

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date 4/5/91 House Bill No. 2 Time _____

NAME	YES	NO
<u>Senator Jacobson</u> SENATOR JERGESON	✓	✓
SENATOR AKLESTAD		✓
SENATOR BECK	✓	
SENATOR BENGTSOEN		✓
SENATOR BIANCHI		✓
SENATOR DEVLIN		✓
SENATOR FRITZ		✓
SENATOR HAMMOND		✓
SENATOR HARDING	✓	
SENATOR HOCKETT		✓
SENATOR KEATING	✓	
SENATOR MANNING	<u>excused</u>	

Lynn Staley
Secretary

Chairman

Motion: adding general fund
motion (Sen Keating section A-1)
Exhibits 7
Failed 7 yes 12 no

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS (Continued)

Date _____ Bill No. _____ Time _____

NAME	YES	NO
SENATOR NATHE		✓
SENATOR STIMATZ		✓
SENATOR TVEIT		✓
SENATOR VAUGHN		✓
SENATOR WATERMAN	✓	
SENATOR WEEDING	✓	
SENATOR JACOBSON <i>Franklin</i>	✓	

Secretary _____

Chairman _____

Motion: _____

April 5, 1991

Amendments to House Bill 2
(4.5 FTE - staggered)

House Third Reading Bill

1. Page A-1, line 6.

Insert: Fiscal Year 1992 General Fund \$ 62,992
 Fiscal Year 1993 General Fund \$117,353

SENATE FINANCE AND CLAIMS
EXHIBIT NO. 8
DATE 4-5-91
BILL NO. HB 2

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL 5, 1991 House Bill No. 2 Time _____

NAME	YES	NO
SENATOR JACOBSON		✓
SENATOR JERGESON	✓	
SENATOR AKERHOLD SENATOR BECK	✓	✓
SENATOR BENGTON		✓
SENATOR BIANCHI		✓
SENATOR DEVLIN		✓
SENATOR FRITZ		✓
SENATOR HAMMOND		✓
SENATOR HARDING	✓	
SENATOR HOCKETT		✓
SENATOR KEATING	✓	
SENATOR MANNING <i>excused</i>		

Lynn Stealey
Secretary

Chairman

Motion: *Senator Jergeson motion to amend*
(Exhibit 8)
Failed

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date 4/5/91 House Bill No. 2 Time _____

NAME	YES	NO
<i>Senator Jackson</i> SENATOR JERGESON	✓	✓
SENATOR AKLESTAD	✓	
SENATOR BECK		✓
SENATOR BENGTON	✓	
SENATOR BIANCHI		✓
SENATOR DEVLIN	✓	
SENATOR FRITZ		✓
SENATOR HAMMOND		✓
SENATOR HARDING	✓	
SENATOR HOCKETT	✓	
SENATOR KEATING	✓	
SENATOR MANNING <i>excused</i>		

Lynn Stealey
Secretary

Chairman

Motion: *Senator Nitke motion to strike*
#2 line 23 x line 2 coal tax
oversight committee
passed

10 y's
9 no

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS (Continued)

Date _____ Bill No. _____ Time _____

NAME	YES	NO
SENATOR NATHE	✓	
SENATOR STIMATZ		✓
SENATOR TVEIT	✓	
SENATOR VAUGHN	✓	
SENATOR WATERMAN		✓
SENATOR WEEDING		✓
SENATOR JACOBSON <i>Franklin</i>		✓

Secretary _____

Chairman _____

Motion: _____

Amendments to House Bill No. 2
Third Reading Copy

Requested by Senator Bernie Swift
For the Committee on Finance and Claims

Prepared by Dave Bohyer
April 1, 1991

1. Page A-3, line 3.

Strike: "20,000"

Insert: "8,000"

2. Page A-3.

Following: line 3

Insert: "Legislative Forestry Task Force 12,000"

3. Page A-3, line 4.

Following: line 3

Insert: "The Committee on Committees of the Senate and the
Speaker of the House of Representatives shall, respectively,
appoint two Senators and two Representatives, one from each
party, to represent Montana on the Western States
Legislative Forestry Task Force."

SENATE FINANCE AND CLAIMS

EXHIBIT NO. 9

DATE 4-5-91

BILL NO. NB 2

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL 5, 1991 House Bill No. 2 Time _____

NAME	YES	NO
SENATOR JACOBSON	✓	
SENATOR JERGESON	✓	
SENATOR AKLESTAD	✓	
SENATOR BECK	✓	
SENATOR BENGTON	✓	
SENATOR BIANCHI		✓
SENATOR DEVLIN	✓	
SENATOR FRITZ	✓	
SENATOR HAMMOND	✓	
SENATOR HARDING	✓	
SENATOR HOCKETT		✓
SENATOR KEATING	✓	

Lynn Staley
Secretary

Chairman

Motion: Senator Nathe substitute motion
on page A-3
passed

146/10
= 110

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL Bill No. _____ Time _____

NAME	YES	NO
SENATOR MANNING	<i>excused</i>	
SENATOR NATHE	✓	
SENATOR STIMATZ		✓
SENATOR TVEIT	✓	
SENATOR VAUGHN	✓	
SENATOR WATERMAN	✓	
SENATOR WEEDING		✓
SENATOR FRANKLIN		✓

Secretary _____

Chairman _____

Motion: _____

*14 yes
5 no*

AMENDMENTS TO HOUSE BILL NO. 2
THIRD READING COPY

1. Page A-4, line 15.
Following: line 14
Strike: line 15 in its entirety
Insert:

\$243,391		\$243,391	\$243,528	243,528
a. Judicial Standards (Line Item)				
\$2,445	2,445	2,445		2,445

Judicial Standards line item

SENATE FINANCE AND CLAIMS
EXHIBIT NO. 10
DATE 4-5-91
BILL NO. HB 2

passed

Amendments to House Bill No. 2
Third Reading Copy

Prepared for Senator Fritz
For Senate Finance and Claims

April 4, 1991

1. Page A-5

Following: line 4

Insert: "a. Microfilming Project (Line Item)
29,968 (general fund fiscal 1992)
29,968" (general fund fiscal 1993)

LFA will amend totals.

This amendment appropriates \$59,936 general fund over the biennium to allow the clerk of the Supreme Court to begin microfilming records from 1937 to the present.

SENATE FINANCE AND CLAIMS *retg*
EXHIBIT NO. 11
DATE 4-5-91
BILL NO. HB 2

Amendments to House Bill No. 2
Third Reading Copy

Prepared for Senator Fritz
For Senate Finance and Claims

April 4, 1991

1. Page A-5, line 5

Strike: "7."

Insert: "a."

2. Page A-5, line 7

Strike: "8."

Insert: "7."

This amendment corrects a technical error to HB 2. This amendment places the budget modification for the salary increase for the deputy clerk of the supreme court in the clerk of court program.

SENATE FINANCE AND CLAIMS

EXHIBIT NO. 12

DATE 4-5-91

BILL NO. HB 2

AMENDMENTS TO HOUSE BILL NO. 2
THIRD READING COPY

1. Page A-5, line 7.
Following: line 6
Strike: line 7 in its entirety
Renumber: subsequent line item numbers
LFA to adjust totals

eliminates 4% personal services cuts

SENATE FINANCE AND CLAIMS
EXHIBIT NO. 13
DATE 4-5-91
SP1 NO HB 2

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL 5, 1991 House Bill No. 2 Time _____

NAME	YES	NO
SENATOR JACOBSON		✓
SENATOR JERGESON	✓	
SENATOR AKLESTAD		✓
SENATOR BECK	✓	
SENATOR BENGTON	✓	
SENATOR BIANCHI	✓	
SENATOR DEVLIN		✓
SENATOR FRITZ		✓
SENATOR HAMMOND		✓
SENATOR HARDING		✓
SENATOR HOCKETT	✓	
SENATOR KEATING		✓

Lynn Staley
Secretary

Chairman

Motion: Senator Bianchi motion on \$13,714
to state special revenue - water court AS
Failed

Bianchi failed yes 10 no

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL Bill No. _____ Time _____

NAME	YES	NO
SENATOR MANNING <i>excused</i>		
SENATOR NATHE		✓
SENATOR STIMATZ	✓	
SENATOR TVEIT		✓
SENATOR VAUGHN	✓	
SENATOR WATERMAN	✓	
SENATOR WEEDING	✓	
SENATOR FRANKLIN		✓

Secretary _____

Chairman _____

Motion: _____

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL 5, 1991 House Bill No. 2 Time _____

NAME	YES	NO
SENATOR JACOBSON		✓
SENATOR JERGESON		✓
SENATOR AKLESTAD		✓
SENATOR BECK		✓
SENATOR BENGTON	✓	
SENATOR BIANCHI		✓
SENATOR DEVLIN	✓	
SENATOR FRITZ	✓	
SENATOR HAMMOND	✓	
SENATOR HARDING	✓	
SENATOR HOCKETT		✓
SENATOR KEATING	✓	

Lynn Staley
Secretary

Chairman

Motion: Senator Fritz motion - advance
planning money for budget conference A-6
passed

*11/2/91
8:10*

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL Bill No. _____ Time _____

NAME	YES	NO
SENATOR MANNING <i>excused</i>		
SENATOR NATHE	✓	
SENATOR STIMATZ	✓	
SENATOR TVEIT	✓	
SENATOR VAUGHN	✓	
SENATOR WATERMAN	✓	
SENATOR WEEDING		✓
SENATOR FRANKLIN		✓

Secretary _____

Chairman _____

Motion: _____

Senate Finance and Claims Committee
House Bill 2 Amendment
Third Reading Copy

Requested by Senator Stimatz
For Senate Finance and Claims

Page A-8

Insert: following Line 9
Information System Specialist
33,230 General Fund FY 92
33,270 General Fund FY 93

EXPLANATION: Provide computer and systems support for Montana State Auditor's Office. LFA will amend totals.

SENATE FINANCE AND CLAIMS
EXHIBIT NO. 14
DATE 4-5-91
BILL NO. HB2

Stimatz

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL 5, 1991 House Bill No. 2 Time _____

NAME	YES	NO
SENATOR JACOBSON		✓
SENATOR JERGESON		✓
SENATOR AKLESTAD		✓
SENATOR BECK		✓
SENATOR BENGTON	✓	
SENATOR BIANCHI		✓
SENATOR DEVLIN		✓
SENATOR FRITZ		✓
SENATOR HAMMOND		✓
SENATOR HARDING	✓	
SENATOR HOCKETT		✓
SENATOR KEATING	✓	

Lynn Stealey
Secretary

Chairman

Motion: Senator Stealey's amendment
motion (Exhibit 14)

Failed

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL Bill No. _____ Time _____

NAME	YES	NO
SENATOR MANNING	<i>excused</i>	
SENATOR NATHE		✓
SENATOR STIMATZ	✓	
SENATOR TVEIT		✓
SENATOR VAUGHN		✓
SENATOR WATERMAN	✓	
SENATOR WEEDING		✓
SENATOR FRANKLIN		✓

Secretary _____

Chairman _____

Motion: _____

Senate Finance and Claims Committee
House Bill 2 Amendment
Third Reading Copy

Requested by Senator Stimatz
For Senate Finance and Claims

Page A-8

Insert: following Line 9
Office Remodeling
\$25,000 General Fund FY 92

EXPLANATION: Provide adequate work space for State Auditor's
Office employees. LFA will amend totals.

SENATE FINANCE AND CLAIMS

EXHIBIT NO. 15

DATE 4-5-91

BILL NO. HB 2

Stimatz

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL 5, 1991 House Bill No. 2 Time _____

NAME	YES	NO
SENATOR JACOBSON		✓
SENATOR JERGESON		✓
SENATOR AKLESTAD		✓
SENATOR BECK		✓
SENATOR BENGTON	✓	
SENATOR BIANCHI		✓
SENATOR DEVLIN		✓
SENATOR FRITZ		✓
SENATOR HAMMOND		✓
SENATOR HARDING	✓	
SENATOR HOCKETT	✓	
SENATOR KEATING		✓

Loren Stealey
Secretary

Chairman

Motion: Senator Stealey's motion (exhibit 15)

Failed

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL Bill No. _____ Time _____

NAME	YES	NO
SENATOR MANNING <i>excused</i>		
SENATOR NATHE	✓	
SENATOR STIMATZ	✓	
SENATOR TVEIT	✓	
SENATOR VAUGHN	✓	
SENATOR WATERMAN		✓
SENATOR WEEDING		✓
SENATOR FRANKLIN		✓

Secretary _____

Chairman _____

Motion: _____

Senate Finance and Claims Committee
House Bill 2 Amendment
Third Reading Copy

Requested by Senator Bengtson
For Senate Finance and Claims

Page A-8

Insert: following Line 2
Securities Department in-state travel
\$1,425 General Fund FY 92
\$1,425 General Fund FY 93

EXPLANATION: Investigators request to meet travel requirements
of performing necessary duties. LFA will amend totals.

DS/amp(716)

SENATE FINANCE AND CLAIMS
EXHIBIT NO. 16
DATE 4-5-91
BILL NO. SB 2

Handwritten signature and date
Bengtson
4/5/91

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL 5, 1991 House Bill No. 2 Time _____

NAME	YES	NO
SENATOR JACOBSON		✓
SENATOR JERGESON	✓	
SENATOR AKLESTAD	✓	
SENATOR BECK	✓	
SENATOR BENGTON	✓	
SENATOR BIANCHI		✓
SENATOR DEVLIN	✓	
SENATOR FRITZ		✓
SENATOR HAMMOND		✓
SENATOR HARDING	✓	
SENATOR HOCKETT	✓	
SENATOR KEATING	✓	

Lynn Stealey
Secretary

Chairman

Motion: Senator Bengton motion (exhibit 16)

passed

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL Bill No. _____ Time _____

NAME	YES	NO
SENATOR MANNING		
SENATOR NATHE	✓	
SENATOR STIMATZ	✓	
SENATOR TVEIT	✓	
SENATOR VAUGHN	✓	
SENATOR WATERMAN		✓
SENATOR WEEDING	✓	
SENATOR FRANKLIN		✓

Secretary _____

Chairman _____

Motion: _____

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL 5, 1991 House Bill No. 2 Time _____

NAME	YES	NO
SENATOR JACOBSON		✓
SENATOR JERGESON	✓	
SENATOR AKLESTAD <i>not present</i>		
SENATOR BECK		✓
SENATOR BENGTON	✓	
SENATOR BIANCHI	✓	
SENATOR DEVLIN		✓
SENATOR FRITZ		✓
SENATOR HAMMOND		✓
SENATOR HARDING	✓	
SENATOR HOCKETT		✓
SENATOR KEATING <i>not present</i>		

Lynn Stealey
Secretary

Chairman

Motion: Senator Bengton motion - \$1425 for
securities travel

Failed

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL Bill No. _____ Time _____

NAME	YES	NO
SENATOR MANNING <i>excused</i>		
SENATOR NATHE	✓	
SENATOR STIMATZ	✓	
SENATOR TVEIT	✓	
SENATOR VAUGHN		✓
SENATOR WATERMAN		✓
SENATOR WEEDING	✓	
SENATOR FRANKLIN		✓

Secretary _____

Chairman _____

Motion: _____

Amendment to House Bill No. 2
Third Reading Copy

Requested by Senator Stimatz
For the Senate Finance Claims Committee

Page A-9, line 4.

Strike: "399,630" "400,385"
Insert: "313,487" "313,098" (general fund)
"154,670" (proprietary fund, fiscal 1992)
"141,570" (proprietary fund, fiscal 1993)

LFA will amend totals.

This amendment converts the Bad Debts Collection function in the State Auditor's Office from general fund support to a proprietary fund operation. It reduces general fund \$173,430 for the biennium, and provides \$296,240 proprietary fund for the biennium for the Bad Debts Collection function. The function is currently supported by general fund, but enactment of House Bill 38 allows the agency to retain a portion of the collections to fund the program and enables the establishment of a proprietary fund operation. The increase in total funds (\$122,810) provides additional proprietary fund spending authority for the agency to expand the program from 3.0 FTE to 5.0 FTE to allow an increased collection effort for outstanding state bad debts.

DVV/df (598)

SENATE FINANCE AND CLAIMS
EXHIBIT NO. 17
DATE 4-5-91
BILL NO. HB 2

Amendments to House Bill No. 2
Third Reading Copy

For the Committee on Senate Finance and Claims

Prepared by Clayton Schenck
April 4, 1991

1. Page A-9, line 4.

Strike: "399,630" "400,385"
Insert: "313,487" "313,098"
"86,143" (proprietary fund, fiscal 1992)
"87,287" (proprietary fund, fiscal 1993)

LFA will amend totals.

This amendment converts the Bad Debts Collection function in the State Auditor's Office from general fund support to a proprietary fund operation. It reduces general fund \$173,430 for the biennium, and provides \$173,430 proprietary fund for the biennium for the Bad Debts Collection function. Enactment of House Bill 38 allows the agency to retain a portion of the collections to fund the program and enables the establishment of a proprietary fund operation.

SENATE FINANCE AND CLAIMS
EXHIBIT NO. 18
DATE 4-5-91
BILL NO. HB 2

Y. Johnson

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL 5, 1991 House Bill No. 2 Time _____

NAME	YES	NO
SENATOR JACOBSON	✓	
SENATOR JERGESON	✓	
SENATOR AKLESTAD	✓	
SENATOR BECK		✓
SENATOR BENGTON		✓
SENATOR BIANCHI		✓
SENATOR DEVLIN <i>not present</i>		
SENATOR FRITZ		✓
SENATOR HAMMOND		✓
SENATOR HARDING		✓
SENATOR HOCKETT		✓
SENATOR KEATING		✓

Lynn Stealey
Secretary

Chairman

Motion: Senator Jergeson substitute motion
(Exhibit 18)
Failed

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL Bill No. _____ Time _____

NAME	YES	NO
SENATOR MANNING <i>excused</i>		
SENATOR NATHE		
SENATOR STIMATZ		✓
SENATOR TVEIT		✓
SENATOR VAUGHN		✓
SENATOR WATERMAN	✓	
SENATOR WEEDING	✓	
SENATOR FRANKLIN	✓	

Secretary _____

Chairman _____

Motion: _____

DATE

4-5-91

COMMITTEE ON

Finance & Claims

HB 2

VISITORS' REGISTER

NAME	REPRESENTING	BILL #	Check One	
			Support	Oppose
Doug Booker	DMAA	HB2		
Bill Good	DMAA-DFS	HB2		
Mick Robinson	Justice	HB2		
George Harriett	Admin	HB2		
Harold G. Duke	MH Council	HB2	✓	
Kathy McSwain	McMHC	HB2	✓	
Dennis Shreeve	State Auditors etc	HB2	✓	
Dwight Dault	Dept of Admin	HB2	✓	
Mary Bryson	Legislative Auditor	HB2		
Scott Saacat	" "	"		
Oreo Volinikay	DTD Lobbyist	HB2	✓	
Sylvia Danforth	DEAP	HB2	✓	
Ed Hall	MBCC	HB2	✓	
Don Merrill	MBCC	HB2	✓	
Bill Salisbury	Highways	HB2	✓	
Terra Olsen	DFS			
Sudehra	DoR	HB2		
JOHN PATRICK	OBPP	HB2		
DOUG MITCHELL	S.O.S.	HB2	✓	
Chuck Vinac	Dept. of Admin.	HB2	✓	
Cathy Rander	Dept. of Admin.	HB2	✓	
Walter Foyke	Stock growers	HB2	✓	
Pat Thompson	Dept. of State - GCD	HB2		
Mar Grace	NWPPC	HB2		
LINDA KING	PERD/ADMIN	HB2	✓	