

MINUTES

**MONTANA HOUSE OF REPRESENTATIVES
52nd LEGISLATURE - REGULAR SESSION**

COMMITTEE ON APPROPRIATIONS

Call to Order: By Chairman Francis Bardanouve, on March 13, 1991, at 8 a.m.

ROLL CALL

Members Present:

Francis Bardanouve, Chairman (D)
Ray Peck, Vice-Chairman (D)
Dorothy Bradley (D)
John Cobb (R)
Dorothy Cody (D)
Mary Ellen Connelly (D)
Ed Grady (R)
Larry Grinde (R)
John Johnson (D)
Mike Kadas (D)
Berv Kimberley (D)
Wm. "Red" Menahan (D)
Jerry Nisbet (D)
Mary Lou Peterson (R)
Joe Quilici (D)
Chuck Swysgood (R)
Bob Thoft (R)
Tom Zook (R)

Staff Present: Terry Cohea, Lois Steinbeck, Clayton Schenck,
Legislative Fiscal Analyst
Sylvia Kinsey, Committee Secretary

Please Note: These are summary minutes. Testimony and discussion are paraphrased and condensed.

Information: Terry Cohea handed out EXHIBIT 1 which is an overview of House Bill 2 and the House Narrative Book, EXHIBIT 2.

HEARING ON HOUSE BILL 454

Clarify and Codify Appropriations Provision

Presentation and Opening Statement by Sponsor: REP. COBB, House

District 42, Augusta and chief sponsor of House Bill 454 said this bill is the boiler plate language for House Bill 2. He read EXHIBIT 3 as an explanation of placing "boilerplate" from House Bill 100 in substantive law. He passed out some amendments that "cleaned up" the bill. EXHIBITS 4 AND 5. He said he would let the Budget office explain the amendments.

Proponents' Testimony: Rod Sundsted, Office of Budget and Program Planning (OBPP) said on EXHIBIT 4 2 of the amendments are clean up and the third is Page 7, line 16 and they are recommending following "services" to insert "or services which could not be provided without a budget amendment". The intent is to take care of the issue that has been raised in a couple of budget amendments where you get into additional services, and he felt the best example was the price of gasoline in the Highway Department where gas goes from \$1 to \$1.50 and they can no longer perform the services. He said when services can no longer be provided without a budget amendment, those are additional services. The other is a clean up because of the insertion of Long Range Building they need to make it clear that except for purposes of capital projects administered by the department of administration, for which institutions are treated as one department and university units as one system. He said they did work with the LFA and with the Legislative Auditor and we feel this is a good move to take this language from the boiler plate and put it in substantive law and support the bill in general. He made some comments on the section of the bill they have suggested be added is the one dealing with administrative appropriations which they are now calling administrative authorization. On page 15, section 14 he discussed the issues he was concerned with, and mentioned last session the salary increases for the school for the Deaf and Blind were appropriated to the Board of Education. Because they are different agencies we can't expend that money at the School for the Deaf and Blind because it was appropriated to the Board of Education, which is their governing body. In cases like that they have to lower the appropriation authority in the Board of Public Ed and increase it by a like amount in the School for the Deaf and Blind so they can spend the money as intended. He said there was another case on the Decker-Busby Highway, and explained it. He said they tried to make it clear in the bill it can only be established for management control and accounting purposes and can't inflict with a law or a statement of intent adopted by the Legislature, and may not increase the expenditure of funds authorized by the Legislature for a biennium.

REP COBB explained that EXHIBIT 5 is an amendment which he had the legislative Auditor make for him. He said sometimes if there is money left in an agency they can buy equipment and not have it delivered until the next fiscal year. Sometimes this is legitimate and sometimes it is a way of using up money. This amendment would not stop this, but when the expenditure is over \$10,000 in the equipment category or \$20,000 in any other expenditure category they would need appropriate approving authority. There is approximately \$20 million to \$25 million per year spent in this manner.

REP. CODY asked what they are doing now on budget amendments and

Mr. Sundsted said he would have to go back and look at each one, but sometimes it has been raised in an LFA report saying there is not additional services. In some cases the finance committee has gone ahead and approved them, but it is a question of whether or not it provides additional services.

Mrs. Cohea said the theory of budget amendments was they could be made if federal money became available.

HEARING ON HOUSE BILL 2

The Appropriation Bill:

CHAIRMAN BARDANOUE asked Mrs. Cohea if she would give a brief "run down" of House Bill 2. Her overview is EXHIBIT 1 which she went over with the committee. She said most of the boiler plate was covered in House Bill 454 and went over with the committee the parts that were not.

CHAIRMAN BARDANOUE discussed the manner in which the bill would be presented, said we would begin at the first section of the book and try to go through. Explanation would be made by the Subcommittee Chair and it would be followed by Executive Action. There might be some variance in the presentation since some of the Chairs had already prepared for them.

GENERAL GOVERNMENT AND HIGHWAYS

CHAIRMAN QUILICI, Subcommittee Chair for the section on General Government and Highways gave the names of the subcommittee members as SENATOR STIMATZ, V.C., REP. ZOOK, SEN. TVEIT, REP. PETERSON and SEN. HARRY FRITZ. He said the LFA staff was Lois Steinbeck and Clayton Schenck, Governor's Office was John Patrick, Bill Mandeville and Dan Gengler. Arlene Carlson, subcommittee Secretary. CHAIRMAN QUILICI presented the section on Local Government and highways to the committee. He started on A-1 reading some of the Agency Description, reading the Modifications and any language added by the subcommittee for the agency or department.

CHAIRMAN QUILICI said that over 1/3 of HB 2 will be in this budget, there are \$106.5 million in general fund in this section plus \$1.1 billion of other funds.

QUESTIONS FROM THE COMMITTEE:

Legislative Council: (Tape 1, side 2)

REP. CODY asked how much money had been reverted, A-8. Bob Person said he would not know the answer, some had under spent their budget and some had spent up to the maximum.

REP. COBB asked about A-10, the Interim studies and cooperation if we are fully funding these things we do out of state, paying

all of it where we were only paying a portion before? **CHAIRMAN QUILICI** said this will be the first time it has come out of the subcommittee that we try to fully fund these programs.

Environmental Quality Program:

REP. COBB asked what the staff is going to do that needs doing now that someone else can't do--that's coordination, oversight and liaison. **CHAIRMAN QUILICI** said the EQC came before the subcommittee for this 1/2 FTE to keep up with the work load. They have been doing this before, but the work load has increased so dramatically over the past few years they cannot keep up.

REP. BARDANOUE asked if \$31,000 wasn't pretty high for 1/2 FTE and **CHAIRMAN QUILICI** answered that the cost is for the biennium.

Interim Studies & Conferences: A-10.

REP. KADAS said the Joint Interim Committees have been increased and asked what the basis for that was. **CHAIRMAN QUILICI** answered that there are a lot more requests for Joint Interim Studies coming before this Legislature. Looking at the number of the resolutions we felt it was needed. **REP. KADAS** asked how many this would fund and **CHAIRMAN QUILICI** answered 5 at an average of about \$16,000 each.

REP. BARDANOUE asked about the airplane fare and asked how Montana comes out on this. He asked if the airlines give bonuses for frequent flyers, and if so did the state get them. **Mrs. Cohea** said there has been a management memo saying employees could not use that for their personal benefit, it has to be used for the agency that bought the ticket, and is used toward another ticket.

REP. CODY pursued the question by asking for a follow up. She did not feel the procedure always worked. **Chuck Virag, Administrator, Accounting and Management Support Division, Dept. of Administration** said the policy requires the agency to follow it up. There is no central involvement from the Governor's office or the Dept of Administration.

REP. CODY asked about Boards, and **Mr. Virag** said it was the same agreement. **REP. BARDANOUE** asked who buys the tickets, the agency or the person. **Mr. Virag** said the Agency does, so a frequent flyer is credited to the state.

REP. BARDANOUE said he saw where you gave a substantial raise because of a peer review of librarians outside of Montana. If every agency of the government was to raise their employees by a peer review it would probably cost us \$100 million. That is what the pay plan is all about, that we are not keeping up with the peers around. How can we justify one agency raising to the peers? **CHAIRMAN QUILICI** said although this was recommended by the subcommittee it hasn't been implemented until this

Legislature votes for it.

Governor's Office: REP. MENAHAN asked about the law suit that the Board of Visitors has against the state and the Department of Institutions. The court date was set and then they didn't want to go to court on that date. Kelly Morse, Executive Director, said the law suit was filed by the plaintiff. They are one of the agencies that represent the plaintiffs, but the plaintiffs are represented by the Mental Health Law Project out of Washington D. C., the national ACLU. She said the suit was filed by the patients, the trial date is set for May 6. An earlier date had been set and the Dept. of Institutions asked for a postponement. REP. MENAHAN asked if she had any idea what ACLU asked and what it will cost in employees time, etc. Ms. Morse said she had no idea. They presented the Department of Institutions with a settlement proposal a year ago and received no response.

CHAIRMAN BARDANOUVE asked about A-38 and the \$2 million in general fund. He said that raised questions in his mind. REP. QUILICI said originally the Executive budget included this budget modification of \$2 million general fund and \$8 million other fund for the Natural Resource Damage Assessment, a litigation on the Clark Fork. He said although they heard this in early January, they wanted to put this under the Governor's office. At present it is not under the Governor's office, and was not sure what the status is at this time. He had discussed this with the Dept. of Health and worked with the Clark Fork Coalition, and the numbers are changing all the time. This affects Montana from Silver Bow County to Missoula County and could run to \$100 million or more. He felt it should be taken up separately.

REP. BARDANOUVE was concerned about the \$5 million general fund loan, and asked how they expected this to be paid back. If they assumed it would be paid back by ARCO settlement, that could drag on for years, the \$5 million would be a severe impact on the general fund and the interest would also be lost.

Mrs. Cohea said the Dept. of Health in their budget, asked for a loan from the general fund for the biennium rather than the one year, and if they did not make it all in the biennium they would ask for an extension of the loan in '93. REP. BARDANOUVE said this would be a change in substantive law and he did not know if we could do that.

Air Transport Program: REP. NISBET asked about the increase in operating cost due to co-pilot cost which amounts to \$10,250, and asked about it. CHAIRMAN QUILICI said on longer flights they need to have a co-pilot on the aircraft, they do not need one on shorter flights. With the number of flights, they use a co-pilot more than they did before for safety reasons.

Secretary of State's Office: REP. PECK asked if the 9.2 FTE came from the Administration or is there an increase, and CHAIRMAN

QUILICI said there is one increase. They need one to finish up in Administration.

Administrative Code Program: REP. BARDANOUE said in the FTE it says there is no change, but in the narrative it says .5 FTE has been transferred to it. CHAIRMAN QUILICI said they transferred .5 FTE between programs. Lois Steinbeck said there was a reallocation of duties and .5 FTE was switched between the programs.

Secretary of State's Office: REP. CODY said on A-51 it says the program collected about \$186,000 and had expenditures of \$142,000. What happened to the other \$40,000? CHAIRMAN QUILICI said it stayed in the State Special Revenue fund.

State Auditor's Office: CHAIRMAN QUILICI explained the computer system replacement A-62, and said the \$150,000 general fund was for the final phase of replacing the current agency computer system. He recalled the Wang System which did not work and said they are now putting in an IBM system. REP. BARDANOUE asked if there was any liability when these companies sell us Wangs etc.? The Sec. of State's office had a phony system we could not use, don't we ever collect any liability from "junk" we buy? CHAIRMAN QUILICI said the system works, but was poorly planned, and that is one of the reasons the subcommittee is coming out with a resolution to look into the computer system of the state of Montana. We have to have some consistency somewhere along the line. Computer analysts should be through ISD so they can help set up a system that will work rather than go back and do it twice. He said the new Secretary of State sued them and got some money back. Someone from the department answered that they settled for \$75,000, and used that to buy another computer system.

Insurance: REP. BARDANOUE asked if the Federal Government ever puts any money up for all these regulations. CHAIRMAN QUILICI said not very often.

Fiscal Control and Management: REP. SWYSGOOD asked if the equipment was outdated A-76. CHAIRMAN QUILICI asked Debbie to answer the question. She said they are replacing some equipment for forms that are over 11 years old and the postage machine is outdated, and they no longer can keep a maintenance contract on them. Two simplex camrecorders, one 27 years old and one 14 years old, and the archiving and equipment are over 10 and 11 years old.

REP. CODY ASKED if there is any estimate of how much can be recaptured from the state funds for the check warrant writing? CHAIRMAN QUILICI said yes, we have it, but not here.

REP. BARDANOUE said in checking, he saw there was some allowance for changes, but was not sure that the appropriation fully returns the cost to the general fund. He said he would like to

have the LFA and the Legislative Auditor look at the calculated costs and perhaps we could come up with better figures on the bill before we finalize it. **CHAIRMAN QUILICI** said he had a little note there to have an amendment to change the funding.

REP. COBB asked if we are heading for a supplemental again for warrant writing? **REP. BARDANOUE** said not if we charge the agencies. Before, the agencies dumped the whole thing on the Auditor's office, and now we know about what to charge for those services. **CHAIRMAN QUILICI** said they are funded at FY 90 cost and he did not feel there would be a need for any supplemental.

REP. COBB asked, A 61 and 69 they have the additional pay raises above the Legislative pay plan. Were those upgrades or upgrades of classifications? **CHAIRMAN QUILICI** said on A-61 it was upgrades within the Auditor's personal staff. On A-69 it was the same thing.

REP. CODY said she had not received an answer, and asked again if there was any estimate of the recapture of the cost from the compensation fund. **Mr. Schenck** said for FY 91 in the second year there will be a recapture of the district state warrant. The new warrants that have been under the system of 118,170 for FY 91. For fy 1992 and '93, the 1993 biennium, the subcommittee action recovers \$297,394 from 3 of the major accounts from the State Compensation Fund, the Department of Highways and the Department of Fish, Wildlife and Parks. In addition to that there is a recovery of the federal funds through the state wide cost allocation plan. Like SRS, there is some recovery of those costs through the state wide cost allocation fund.

Department of Revenue, Director's office:

REP. KADAS asked about the 3 positions that were vacant in the budget office, that seemed quite a few and you reinstated all three of them. **Lois Steinbeck** said the 3 positions that were vacant throughout FY 91, one was a legal secretary, one was a research position in the Research and Information Unit, and the other was in the language we reinstated in the Taxpayer's Bill of Rights passage.

REP. KADAS ASKED why it was vacant so long and **CHAIRMAN QUILICI** said they could get the Department to answer that question when they got to Executive action.

Income Tax:

REP. SWYSGOOD asked if these FTE would be transferred from the Department of labor to the Dept. of Revenue. We had transfer of people on the Data Processing Division when the responsibility of that Division was changed and now we have the same reported payroll tax in the Income Tax Division with people in it. How many people are being moved around, or are they duplicate people? **Lois Steinbeck** the Employers Payroll Tax affects 2 divisions in

the Dept. of Revenue. It affects Data Processing because they had to make changes to their computer system to accommodate collections of the tax and they have to maintain that system enhancement. They also need data entry people to key in the information on the returns. They need the people in the Income Miscellaneous Tax Division to process the tax when it comes in. The FTE that were transferred come from the State Fund, and the reason for that is that the State Fund contracts with the Dept. of Labor and Industry to administer the tax now. The 1/5 FTE that are removed from the State Fund budget--one is left there to clean up the tail end of the processing of the tax in the State Fund and in 1993 they completely go away.

REP. SWYSGOOD had one further question. Through all this transfer and reorganization the Dept. of Revenue is asking for 7 grade 3 FTE in the two divisions, and we are only eliminating 1? Ms. Steinbeck said over the 1993 biennium we will eliminate 1.5 in the State Fund. When Terry Cohea and Jim Haubein gave the report on the State Fund to the Finance Committee they identified probably 3 FTE that were allocated to the administration of the tax and the problem is when the Legislature implemented the tax they did not provide any additional appropriation for tax administration and in the special session there was an amount appropriated of about \$63,000 to the State Fund to administer the tax. In current level 1.5 FTE go away in the State Fund and there are 3 current level FTE added in Revenue. In your count there is a current level FTE added in Data Processing. The FTE that are added are 1 FTE in Data Processing to support the system, 2 FTE in Income Tax and Miscellaneous which are the current level FTE. In addition there are 8.33 modified level FTE the first year and 8 the second. The original Executive request was 3 FTE higher and the subcommittee reduced that by 3.

REP. CODY said you are adding 3 FTE for the Accounts Receivable. Was there any discussion in the subcommittee on addressing how much they recapture of the Accounts Receivable? She asked if there would be boiler plate language to take care of this.

CHAIRMAN QUILICI said we didn't think about boiler plate language, but think we have the numbers which told how much they think they can recoup. He said it should be about \$1.1 million in additional collections.

Property Assessment Program:

REP. SWYSGOOD asked what is the \$22,000 for gasoline purchases.

CHAIRMAN QUILICI said they did more traveling during the reappraisal cycle, or are expecting more travel. They are supposed to have the reappraisal cycle done by Dec. 1992. This is their projection for FY '93.

REP. PECK asked why they are not refueling out of the motor pool and CHAIRMAN QUILICI said these appraisers are located in 56 counties around the state and they buy locally rather than going to the Highway Department and refueling their cars. Ms.

Steinbeck said she was not sure if they could refuel at the Highway Department since that would be under purchases with the Highway Department.

REP. CODY asked if CAMAS (Computer Assisted Mass Appraisal System) is going to develop into another TEAMS, and **CHAIRMAN QUILICI** said it is already in place. **REP. CODY** asked about the language which says "due to consultant delays" that the costs were greater than anticipated. **CHAIRMAN QUILICI** said they had an entity from out of state set up this program which is so technical they had to have the analysts come in and work on the program. This was the contracting cost for those analysts.

REP. KADAS asked if this was what we expected or is it over runs? **CHAIRMAN QUILICI** said they are over. **REP. KADAS** asked what we have already spent on CAMAS and **CHAIRMAN QUILICI** said he thought it was close to \$600,000. **REP. KADAS** said, we underestimated the cost of this by about 50%. **CHAIRMAN QUILICI** agreed that someone had underestimated the cost.

REP. COBB asked if CAMAS is up and running now with no bugs in it. **CHAIRMAN QUILICI** said it is running pretty good. It is a high cost, but has saved a lot of time. **REP. COBB** said they were supposed to develop inhouse support of CAMAS. Is that the programmers for the second year of the biennium? **CHAIRMAN QUILICI** said the department is supposed to develop the expertise for inhouse programming. **REP. COBB** said he was concerned that since we did not pay enough for programmers they move around so fast that we have a problem with continuity.

Mrs. Cohea said the figures on the cost of the system as presented to the '89 legislature were \$1.5 million. In the supplemental which you have already approved, there was a request for an additional for nearly \$800,000. The calculation was a 52.4% cost over-run.

REP. SWYSGOOD asked about the delays and the new network fees. We passed the supplemental out of here that addressed some of these things. How many times do we pay for these things? **CHAIRMAN QUILICI** said the bill we passed out for the new network fees had to be built into all the agencies. **REP. SWYSGOOD** said we passed out a supplemental that was dealing directly with CAMAS for some of these same things we are seeing in the request for more money. **Mrs. Cohea** said the largest part of the supplemental was for upgrading in this biennium, the computer system. There may have been some additional network fees, but the largest part which was well over \$1/2 million was for upgrading the computer system this biennium. **CHAIRMAN QUILICI** said a large portion of that was debt service.

Tape 2, side 2.

Questions were asked about the Dept. of Revenue since this overview of the budget concluded that Dept. **REP. COBB** asked about the corporate tax and the legislative intent A-96.

CHAIRMAN QUILICI said the federal funds support the federal auditors and state special funds support the state auditors. **REP. COBB** referred to the state funds and asked what they were. **CHAIRMAN QUILICI** said they are two State Lands accounts.

REP. BARDANOUVE referred to A-80, asking for a breakdown of the liquor board earnings that are allocated to the various programs in the Dept. of Revenue. He said he would like to have this later for his own information. A-105 says it is because of delays in consultants. **CHAIRMAN QUILICI** said these consultants have the same problem they have in state government. There is such a turnover by the consultants that they have problems with them. He was told these were hired consultants, and asked why we should have problems with them. **Mrs. Cohea** said that **Ms. Steinbeck** had done an excellent report for the finance committee in mid-summer tracing the history of this system and the problems that were encountered. There was a mixture of consultant delays, and it was a large independent contractor which had been reissued a contract to continue maintenance of the system. A massive equipment failure would by now have been remedied, and the reason for the cost over-run was laid out in that report. She said there is an executive summary on it and it could be made available to the committee.

DEPARTMENT OF ADMINISTRATION

Legislative Intent:

REP. NISBET asked about the transfer of 8.25 to the Secretary of State's office A-107. When we went over that office there was 9.25, what happened to the 1.0? **CHAIRMAN QUILICI** said there was one FTE kept on within the program. She was a developmentally disabled person that was in the program and the subcommittee wanted to be sure she stayed on board. According to legislative intent, if she moves or transfers that position would go away.

REP. CODY said, under personal services, even though there is a net decrease of 37.95 FTE, there is an increase in the personal services cost, and the operating budget has an increase. **Ms. Steinbeck** said a lot of the positions that were privatized were vacant and you saw a large vacancy savings. Because of staff turnover vacancy savings and vacancies in the positions that were privatized, there are still increases in personal services cost. The reason operating cost increased is because contracts moved down into operating costs. The other reason is budget modifications and increase in proprietary funds which reflect growth in services purchased.

REP. CODY asked if the contracted services were reflected in this budget. **CHAIRMAN QUILICI** said in 1992 and 1993. **REP. CODY** asked if there is a comparison to look at. **CHAIRMAN QUILICI** said it would be in the budget analysis book. **Mrs. Cohea** referred to A-108, an estimated biennial savings is \$516,000. There is a discussion of this on A-108.

A-109. **CHAIRMAN QUILICI** explained 8) Student Long Distance. He said this is an accounting system for the Student Long Distance Program. He said this program is for students within the University System to make long distance calls at a much lower rate through the state system. They needed a Telecommunications FTE to coordinate these efforts within the University System. **REP. BARDANOUE** mentioned there is a benefit because of the increased number of calls, so Montana gets a lower phone rate. We get a reduction in our over all phone rate because of the number of calls coming from the University System. He thought it was 3%.

REP. COBB asked why they needed to coordinate it now, and what was happening in the past. **CHAIRMAN QUILICI** said the program is relatively new, but there is such an increase in use since it was implemented in the fall of 1990.

General Services program: A-123

CHAIRMAN QUILICI said the department may charge a maximum of \$3.28 per square foot in FY 92 and \$3.34 in FY 93 for office space in state-owned buildings. **REP. COBB** asked if this was the same amount and figured in other budgets. **CHAIRMAN QUILICI** said it is figured in the other budgets and raised a small amount.

Mail and Distribution Bureau: A-125

REP. BARDANOUE asked about the transfer of mail and **CHAIRMAN QUILICI** said they did this with the extension of service, but did it with current staff.

REP. KADAS asked about the mail service and asked why so many people A-26, and **CHAIRMAN QUILICI** said there is a modification that expanded the mail services. The mail services are now extended to the Dept. of Highways and DHES.

REP. KADAS asked, in the case of Highways, are we shifting what was paid for with gas tax to general fund dollars? **CHAIRMAN QUILICI** said this is proprietary funds. They pay state special gas tax for this service within the Department of Administration. All agencies pay for these services.

REP. SWYSGOOD asked, since we transferred the responsibilities of the mailing from Highways and Health to Mail Service, do we see this respective decrease in requests from their budgets? **CHAIRMAN QUILICI** said they asked the questions, there was no decrease in FTE's because they still have to do all the internal duties, but they have asked about the postage machines, etc. Evidently these machines were to the point where they would be worn out, and we centralized it under Administration.

REP. PECK asked if we could save that money if we told them to go through their own mail service again. It costs us \$350,000 to consolidate a service--it sounds crazy.

Bill Salisbury, Dept of Highways, said this modification only takes care of their metering of our outgoing mail. We still have an inhouse mail system that takes care of the mail that comes into the building and the deadhead mail. The reason we got into this program is because there is a reduction in the cost of postage, but the biggest thing was our current mailing system, and in 2 more years when the state has to go to the bar coding. That is very expensive equipment and we did not want to buy it. On FTE, you are saving us less than an hour a day.

REP. SWYSGOOD said when we come to the operating expense for postage in the Highway Dept. will we see a decrease in that amount? **Mr. Salisbury** said yes.

REP. KADAS said if it costs less than an hour a day, why is the mod. for mail and distribution so large? **Ms. Steinbeck** said this is postage, almost the whole mod is related to postage costs.

Chuck Virag, Accounting and Management Support Division, Dept. of Administration said they transferred 1/2 FTE from Accounting and Management Support to address the increase in the amount of postage we are handling in the current biennium. This is the addition of 1 FTE just to handle the general growth in mailing and to cover all agencies as well as the Dept. of Health and Highways.

REP. CODY asked **Ms. Steinbeck** about the postage increase and asked if that was the 4 cent raise that was just put on? **Ms. Steinbeck** said no, part of it is due to inflation, but part of it is due to the transfer. When **Mr. Salisbury** talks about saving an hour a day he is talking about feeding envelopes through a mailing machine. The FTE that **Mr. Virag** is talking about are in current level. The expansion in services is mostly for the postage expense. In central mail 80% of their budget is just postage.

State Personnel Division: A-129

REP. BARDANOUVE asked about the Employee Newsletter. **CHAIRMAN QUILICI** said this is in the Executive budget. They explained to the committee that this newsletter comes out and is on issues pertaining to state employees, and to the personnel division on classifications, reclassification, health benefits, changes in health benefits, etc.

Tort Claims Division: A-131-133.

REP. KADAS asked if the \$2 million in proprietary authority to fund contracted legal services would be coming out of other agencies budgets. **Ms. Steinbeck** said this program is funded through the insurance premiums that are charged to all agencies. Apparently this program has about \$5.5 million or \$5.6 million against an ending fund balance through the end of this biennium. This would draw down that ending fund balance. **CHAIRMAN QUILICI**

said this gives them spending authority.

REP. KADAS said he was concerned because in their budget they saw some pretty dramatic increases in the premiums and they were largely based on the fact that they were concerned about their ending fund balance into the future and that they would not remain actuarial sound. **REP. PECK** said they pay that settlement out of that balance, and that is why they were concerned that the reserve might not be large enough to protect them if they lose a major suit. **Mrs. Cohea** said on A-140 of the Budget Analysis book it shows the cash flow for this account and the ending fund balance at the end of FY 86 was \$10.2 million, the ending fund balance at the end of FY 93 projects to be \$5.2 million.

REP. CODY asked how many suits they are involved in and **Mr. Marks** said we have less than 100 active suits. It is down from about 180 two years ago. **Mrs. Cohea** said if this modification is approved, the fund balance would go to approximately \$3.2 million.

Tax Appeals Board: A-134-135.

REP. CODY said we heard a bill to increase the reimbursement for state employees for meals and rooms, now an increase from the Executive that does that for the Tax Appeal Board when a lot of the state employees are taking the money out of their own pocket. **CHAIRMAN QUILICI** said this is reimbursement for more travel at the same rate they are getting now. They are getting more travel because of the various appeals throughout the state.

Computer Services: Tape 3, Side 1. A-137.

CHAIRMAN QUILICI referred to the committee meeting which discussed the computer service and the decisions made to enhance the system without going through the Legislative approval process. His committee had gone over this thoroughly and felt that over a period of time this network would more than pay for itself. He said there has been lower costs of CPU but an increase of computer use in state government. He said he has a resolution in to take a hard look at the computers, computer usage and a study of what is happening under ISD.

REP. BARDANOUVE remarked that over the years we have put so many computers in that would save employees that he was surprised there was any employees left yet the employee coverage is always raising. **CHAIRMAN QUILICI** said he did not know how the committee can get a handle on it.

REP. COBB asked what we have for disaster backup computer system and **Ms. Steinbeck** said the armory computer has been the backup for years past, however with the implementation of TEAMS and the federal requirements that the system be able to run, the armory system is at it's limit. They cannot be the backup disaster computer.

REP. COBB said the Department of Justice has taken over the armory computer upgrade and will we have another system on top of that? Mr. Schenck said Justice has taken over part of the armory, and it is about 100% dedicated to the Dept. of Justice operations but is still operated by the Dept. of Administration.

REP. COBB asked if this is the disaster computer system, or what do we have for a disaster system now. CHAIRMAN QUILICI said we don't have one now.

Telecommunications: A-140-141

REP. PECK asked about the Telephone Upgrades, and whether the Western Montana College reference is unusual that they should show up there. CHAIRMAN QUILICI said he believed WMC was not in the network upgrade. Mike Trevor, Dept. of Administration said this is to upgrade switches that are already placed and to help in providing digital services to Dillon and would upgrade the switch to take advantage of digital services now provided. REP. PECK asked if this was due to the state wide program of information they have there and Mr. Trevor said in 1983 they purchased the switches that went into the Capitol Complex and the three largest University campuses and financed over 10 years. In FY '93 we are getting that debt paid off and do not need to charge the telephone users for that. We are reducing equipment cost by 5% in that year, but are asking you for approval to systematically upgrade a number of switches to handle the digital transmission. We can prolong the life of that equipment by 3 to 5 year.

REP. PECK asked how many of the other units are already upgraded and Mr. Trevor said he did not have the precise information with him but could get it for the committee.

Emergency 911: A-143

REP. CODY asked if there is a pool of money someplace we have put away for the 911 program from the quarter we collect, and CHAIRMAN QUILICI said he did not know the balance but could look it up. REP. CODY asked if it was sitting in a trust fund or what, and Mr. Trevor said all but 7% of those funds is earmarked to pay for operations. 1% goes to the Dept. of Revenue to assist them in collection, and the remaining 92% goes into an account that is earmarked for each of the jurisdictions that set up a 911 operation. Once they have an approved plan the D of A approves payment to them. If they don't have a plan yet, the plans are there in a pro rata share earning interest that belongs to that local entity.

Procurement & Printing Division: A-119

REP. BARDANOUVE said on page A-119 it shows the FTE going from 26 to 26 and actually it dropped in Publications. Then we jumped 3 more and they do not show. Mrs. Cohea said this is not a

computer generated table. Ms. Steinbeck generated this table on Lotus and most of our tables don't show % increase or decrease in FTE, they show actual numbers. This shows % increase or decrease in FTE. REP. BARDANOUVE asked why it doesn't even show and Ms. Steinbeck answered that she had made this table on the same format as other tables the committee has been dealing with. Only the % or FTE change between FY 90 and FY 92. A .5 FTE was transferred out of the Publications and Graphics for the FY 90 to FY 92 but it goes up 4 FTE because of the Legislative printing work load. These changes are explained in the narrative following the table.

Emergency 911: A-143

REP. COBB said on the Emergency 911 they decreased the operating budget because they don't have any money, but then said they had to spend about \$3,000 because they were short the year before. If they are short are we just going to take the money out of the Computer Services to cover the short fall? Mr. Trevor said one of the problems that caused that is being addressed in SB 160 which allows them to expend the full 7% in a year. The old statute read that it was on a quarterly basis and their expenditure did not necessarily match the cash flow. This will now even out and we will hold their operation within the 7% and should not have the problem again.

Highway Traffic Safety: A 175-176

REP. CODY asked why are we downgrading Highway patrol positions and how much reduction of overtime have we had, and CHAIRMAN QUILICI said there has been a reduction of \$48,000 in over time. Mr. Racicot, Attorney General, said they went through a number of retirements and new officers coming on at a lower grade.

REP. BARDANOUVE said there was no actual downgrading. He asked about the FTE. There was an increase of 12 and yet he couldn't figure out--12 from what. There is 15 changed and 12 changed, and he could not reconcile the figures. CHAIRMAN QUILICI said if we go through the various divisions within the Dept. of Justice, he felt with the modifications they could show these changes.

Legal Services Division: A1-77 (Tape 3, Side 2.)

REP. CODY asked if anything is being done in the negotiations process that we have to throw more money into the litigation proceedings. Mr. Racicot said all of these different things have become more complex. There is a great deal of Federal legislation that governs a number of activities within the exterior borders of our 7 reservations. We have very good relationships in most, but there are some of these points that the parties are not always able to come to settlement. We are dealing with gaming, water rights, clean water act, underground storage tanks and a number of others that have federal mandates contained within them, and each one requires some sort of process

of analysis and evaluation to determine the exact and precise limits of jurisdictional limits of each governmental entity. With these and the Crow coal case which involves a question of \$180 million, there are some that are irretrievably committed to litigation. This person would be involved in negotiations. We have good relationship with the tribes in most areas and are working there. We are only resorting to litigation that is initiated by the tribes.

REP. CODY said the Indian jurisdiction and the state has always been a separation of powers. Since, in the past, this has been an on-going process why do you all of a sudden find yourself in a position of needing an extra FTE because of things that have always been there. Mr. Racicot answered that he felt we are seeing the fruition of a number of different efforts toward self determination and the inescapable conflict with all the developments that have occurred through 150 years of life on the reservations. When you enact a federal clean water act that requires control and regulation of all water, in stream flows as well as under ground, and other forms of water available and you have had a reservation system that has been largely the subject of the fluctuating policy of the federal government from creating the reservation, to moving to a posture of trying to eliminate reservations and now back to a process of self determination. We have created a very complex living and working relationship on reservations.

There was further discussion by REP. SWYSGOOD, REP. CODY and Mr. Racicot on water rights on the reservation, and an FTE involved in water rights.

Gambling Control Division: A-185

REP. BARDANOUVE referred to an increase in fees which is in impending legislation. He asked where the bill is and REP. PETERSON said the bill will be heard the 20th. CHAIRMAN QUILICI said he was of the opinion that if the fees do come in there is much better use for it.

Highway Patrol Division: A-189-190

CHAIRMAN QUILICI said for the size of the state they felt the Highway Patrol Division needed more patrol officers as well as hand held radios. REP SWYSGOOD said there is considerable difference between the Executive mod and the subcommittee recommendation on patrol officers. Mr. Schenck said the original modification presented by the Executive also included the modification for increased per diem costs that are paid to the local jails for incarceration by the Highway Patrol of prisoners. Those costs were included in LFA current level which the committee adopted, so they were taken out of the modification.

REP. BARDANOUVE said the Highway Budget is getting in trouble and

this comes out of the Highways. We will either have more patrol officers or more pot holes, and we can take our choice. **CHAIRMAN QUILICI** said they had discussed that situation between Justice and Highways and so far Justice has prevailed on the 8 FTE.

REP. CODY asked if the Highway Patrol money always came out of the Highway gas taxes? She was told no, this changed a few years ago. **CHAIRMAN QUILICI** said the June special session in 1986 changed that to State Special. **REP. BARDANOUVE** said we went from no Highway money to 50% Highway money and when we balanced the budget we took all the Highway money.

Law Enforcement Services Division: A-191-A-194.

CHAIRMAN QUILICI referred to the language on A-195, and said this was a drying up of federal funds and a recommendation to pick it up with general fund money. **REP. BARDANOUVE** said **Mr. Racicot** had been kind enough to look at the possibility of some other money.

REP. SWYSGOOD asked if the Coal Board Grant Funds are drying up also. **Mr. Schenck** said the Coal Board has financed that for the last couple of bienniums, and did not know if it had been determined whether the Coal Board funds would be available. **Mrs. Cohea** said the allocation of the statute remains the same, there will be reduced revenue because the tax rate is falling. The subcommittee heard from the agency that the Coal Board would prefer to fund new programs and not give an ongoing funding source for this program. The subcommittee said if funding was not received from the Coal Board it would be picked up in the general fund.

Mr. Racicot said it is their understanding that this program has been a flag ship for the coal board and that in all likelihood if the funds were made available they would again look favorably upon it. They have not had the opportunity to talk with each individual on the Coal Board.

REP. PECK said he thought there was something recently about them having a little over \$1 million in impact aid left under the authority of the Coal Board that was not being used. Why would you want to fund it elsewhere. **CHAIRMAN QUILICI** said this is something we should look at.

The meeting adjourned at 12 noon and would be reconvened at the adjournment of the House. The meeting reconvened at 3:25 p.m.

County Attorney payroll: A-195

REP. BARDANOUVE asked why there was less than 1/2 FTE increase, and **Mr. Schrenck** answered that it depends on what they were. The state is only paying for 1/2 of that so it is only 1/2 FTE to the state and so you are only adding 1/2 FTE.

Extradition & Transportation of Prisoners: A-202

REP. KADAS asked about the increase and wondered why since we should not have that many more prisoners. CHAIRMAN QUILICI said yes, we have a lot more prisoners. REP. BARDANOUVE said there is also a big turn over which could be a couple times a year on some of them.

Department of Highways: A-205-210

REP. CODY asked about the language on A-205. CHAIRMAN QUILICI said they requested the Dept. submit to the Legislature structural work plans for the 1995 biennium detailed year by year along with the projects. We want to know how much they are putting into the construction budget, what projects he budgets are going into so we can get a better handle on it and they came out with this book because of our request.

REP. CODY asked if this is the first time this has happened, and CHAIRMAN QUILICI said no, it has been in there for several bienniums.

REP. CODY asked about the new City Park Rest Areas and CHAIRMAN QUILICI said these will be under the maintenance area.

Construction Program: A-214-215

CHAIRMAN QUILICI told about the engineers and said because of their classification they could not hire them, and even though it is much cheaper to do this in-house, the money is for contracting since they do not have the engineers. REP. KADAS asked if the Dept. has tried to get a reclassification. Mr. Salisbury said they have a pay acceptance in the Dept. of Administration right now. They have had it in several times and it has been sent back and it keeps coming back for more work on it. REP. KADAS asked if the Dept. of Administration had taken care of it in the past and Mr. Salisbury said no. There is a decrease in the pool of engineers nation wide as well as in Montana. There will be an continued shortage of engineers.

Maintenance Program: A-219

REP. BARDANOUVE asked how many federal dollars was in the modification for monitoring fuel tanks, \$2,219,600 and CHAIRMAN QUILICI said there are zero federal dollars in it but they are supposed to get reimbursed from the federal government. Mr. Salisbury said this is the leaking underground storage tanks and is administered by the Dept. of Health. The money comes from gas tax. It is a 1 cent tax on gasoline.

REP. SWYSGOOD said they get reimbursed if they have a tank that is leaking and they have a problem with it, but if it is just monitoring they don't get reimbursed for that. CHAIRMAN QUILICI said they pay for that themselves but they have to determine if that tank is leaking or not. REP. SWYSGOOD said he wanted the committee to be aware that this \$2 million was not all

reimbursable.

REP. GRADY said part of this is to redo the tanks and bring them up to EPA specs.

REP. CODY asked if the Highway Dept. contributes a penny to that fund and Mr. Salisbury said they do not pay federal gas tax, nor do they pay the penny. REP. CODY said the distributors are paying a penny toward that fund, and you are saying the Dept. doesn't contribute to that but if you have to replace an underground storage tank you are eligible to recapture some of your money from that fund? REP. BARDANOUVE pointed out that our government is us, we are all a part of it.

REP. GRADY said they were just told the Highway Dept. could recapture part of the cost of replacing those tanks, and nobody else gets anything like that. Mr. Salisbury said with the underground storage tank program administered by the Dept. of Health, there is a state administered program for both private and government.

REP. PECK said, when you have to make an initial expenditure on it and then above a certain level, you can recapture part of the cost. Mr. Salisbury said they can get 50% of the first \$70,000 we spend on it. He said if REP. BROOKE's bill passes for a double wall tank it would raise the cost to a little over \$200,000.

G.V.W.: A-224-225

REP. BARDANOUVE asked for further explanation in regard to the Automated Weigh Stations. CHAIRMAN QUILICI said if you go to a weigh station in Eastern Montana and have by-passed some other weigh stations and go through one you can pick this up through their computer system within other weigh stations around the state. He felt it would generate more than enough to take care of the program.

CHAIRMAN QUILICI discussed the GVW training and REP. COBB asked if they do any other training than this, Is it a regular training program, and is it just new training? CHAIRMAN QUILICI said the only training program he knew of was the one they go through the Law Enforcement Academy and they take only the training that is pertinent to their jobs.

EXECUTIVE SESSION ON GENERAL GOVERNMENT AND HIGHWAYS, HB 2

CHAIRMAN BARDANOUVE chaired the section on Executive Action

Legislative Auditor:

Motion: A-2. 1). REP. THOFT MOVED TO REMOVE THE 9 AUDITORS

Substitute Motion: REP. COBB MOVED 5 AUDITORS FOR FY '92 AND THE

OTHER 4 REMAINING GO FOR THE SECOND YEAR OF THE BIENNIUM. Second by REP. KADAS.

REP. KADAS said he would note that this office has consistently paid for itself and more over the years.

REP. BRADLEY said considering the pressure they have been under not to increase FTE she was having a very difficult time thinking of 9 additional FTE here for our own Legislative branch. We have never designed a scheme for centralizing our Legislative requests--we spread them out through all the agencies with no coordination.

REP. COBB said he could justify it. They are not asking for the ones that do all the free time or the extra work. They are asking for ones to do the Federal Single Audit Act and the Statewide Audits. They have to do them since they are federal requirements. They do Family Services which is a new agency they received no additional FTE for, Lottery and Sunrise--the ones we have never asked for would add up to 7 FTE now. He said they did get 5 one year, did not need to start the single audit that year and did not hire the people. As a result the Legislature cut them out.

REP. BRADLEY asked for something giving the amount of time in the Legislative Auditor's office that goes for Legislative requests that aren't a matter of audit. She said if she read it correctly they are to help the Legislature during the session, but it says nothing about helping the Legislature during the interim.

Mr. Seacat said we are not asking for FTE for Legislative requests, but for calendar year '90, Legislative requests ran about 3,000 man hours.

REP. PECK asked how the work gets done if they don't have the auditors. REP. COBB said they eat it up in comp time. We just reorganize so there isn't much middle management left down there, most of the people are out in the field. Now they are beginning to get burn out. They are building up huge comp time that could add up to another 8 people. It has helped that we have a high turn over at the bottom but have a lot of people who have been around for a long time so they are a lot quicker at finding things out. When the older staff starts turning over, the wreck will happen when they leave because their comp time is built up so high.

Vote: REP. COBB'S MOTION for 5 and 4 1/2 FTE in the Legislative Auditors Budget failed, roll call vote 8 aye, 10 no.

Substitute Motion: REP. COBB moved to put in 4 auditors instead of the none. Second by Rep. Kadas.

REP. COBB said he thought the 4 auditors were already built in the base throughout the agency reports.

Mrs. Cohea said this should be clarified as to whether they were proprietary positions. REP. COBB said he would rephrase his motion to say 4 1/2 FTE which are already in the budget.

Vote: Substitute motion for 4 1/2 from proprietary fund passed, roll call vote # 2. 17 aye, 1 no.

MOTION: REP. KADAS moved Modification 2), A-2. Second by Rep. Thoft.

Vote: Motion passed unanimously.

MOTION: REP. COBB moved modification 3), A-2. Second by Rep. Nisbet.

Vote: Motion for Mod. # 3 passed unanimously.

Legislative Fiscal Analyst: A-5

Motion: REP. PECK moved Modification 1), Data processing. Second by REP. QUILICI.

REP. KADAS asked Mrs. Cohea if, considering the expenses, this would be enough money. Mrs. Cohea answered that they have budgeted for the year the next session is in \$30,000 which would produce the type of information in the House Bill 2 narrative, the Budget Analysis and the computer run for that. They are requesting a specific line item that would be associated with special runs for Legislative requests. She said they felt that the amount in the mod would be sufficient. A complicated run against income tax files can cost up to \$500 but most of them are in the \$100 to \$200 cost range.

REP. SWYSGOOD asked how much have you allocated for these requests in the budget? Mrs. Cohea said there is not a specific amount. When their budget was prepared and approved by the last session they did not have these sophisticated modeling systems up and running. REP. SWYSGOOD said this request is being imposed upon you by request of Legislators for information. Mrs. Cohea said she did not feel it was being imposed upon. Legislators are asking them for information and they are trying the best they can to answer them. She said she had to tell 3 Legislators this session that she did not have the budget to run the detailed analysis they are seeking. REP. SWYSGOOD asked what the average run of something like a pay plan request. Mrs. Cohea said she did not have the bills on them yet. The most expensive run they have had so far was a \$700 detailed run against the income tax system. They do not know what the sweep against the PPP system for the payroll run was. REP. SWYSGOOD said if you weren't successful in getting this \$3,000 line item request, the only recourse you would have would be to say no to a legislators. CHAIRMAN BARDANOUVE said up to a point. They would do what they could within the existing finances. Mrs. Cohea said she would

have to alert the Finance Committee before the session began as to exactly how much funding they had, their estimate for running all of the things they have to statutorily run to provide the Legislature with assistance, this is how much is left, and give them a plan for allocating.

Vote: REP. PECK's motion to accept mod 1), A-5, LFA passed, Rep. Thoft, Swysgood, Grinde voting no.

Legislative Council: A-7

Modification 1), 1991 Base pay Adjustment. REP. COBB asked if this would bring them up to peer average or where are they at? Bob Person, Legislative Council said this modification provides the money to bring the council salaries up to where they are now. It has to do with the technicalities of the way the snapshot was taken and the timing of the Legislative Council's determination for a pay increase. The pay increases were approved for late August and the amount of money that was in the personal services base was actually determined the end of June. This modification brings the salary base up to where it is now.

CHAIRMAN BARDANOUVE said he was lost and asked for further explanation. Mr. Person said he did not know how much of the way the personal services was presented to you that you understand. He said he was not sure he completely understands it. As the budget office goes through and computers what the personal services base is, it is different from the way they do the bases on the other parts of the budget. Everybody that's on the payroll at the end of June is in the PPP system, and there is some salary amounts allocated to them as an hourly rate. They go through that and it is called taking a snapshot. He said basically they pull that down off the computer the hourly rate for that group of people. They then project that out for the number of hours expected to be worked each year of the coming biennium and that particular amount becomes the base. If increases have already been recorded on the system by then and those increases for the next fiscal year are in there. For most agencies that are on the pay plan and have been approved by Legislative action, it is all recorded. In the case of the Council which is an exempt agency, and where the Legislative Council was deeply involved in a horrendous debate with each other as to what kind of a pay plan should be adopted for their office, they basically made no decision throughout May and June, so there was nothing recorded on there and the salaries that showed up in the snapshot were those that existed in the previous fiscal year. By the time they made the decision in late August this particular part of the base was already locked in. In order to get up to the level where we were, in a technical sense required a modified.

REP. PECK capsulated his interpretation of Mr. Person's explanation and asked if the decision increased the salaries and this modification covers that increase. Mr. Person said the base

was determined, the base is not the same as salary.

Mrs. Cohea asked if a correct way to phrase it might be, you need this amount of funding to continue your existing staff at the rate that the council approved in July and August, and they are currently being paid. Mr. Person agreed.

Motion: REP. BRADLEY moved mod 1), A-7 on base pay adjustment. Second by REP. MENAHAN to accept the mod.

Vote: Motion passed unanimously.

REP. SWYSGOOD asked about Mod 2), A-7. Both FTE were in the Governor's budget. The subcommittee only approved one of the two. He said he thought we were going to vote on the total mod as it was presented. CHAIRMAN BARDANOUVE said no, the committee will vote on the mod as recommended by the subcommittee.

(Tape 4, side 2)

MOTION: 2) A-7. REP. MENAHAN moved to accept mod. 2, Added fte.

REP. KADAS asked for a brief explanation of why 2 FTE were being added. Mr. Person said the description is on A-14 and the purpose for that is to be able to continue the level of service for the support of the computer system we are installing.

REP. BARDANOUVE asked if we don't have this will we be in a crises and Mr. Person said yes, he thought so.

Vote: Second by REP. PECK, motion passed, roll call vote # 3. 11 members voting aye, 7 voting no.

MOTION: REP. COBB moved to accept mod 3) A-7, Reapportionment Tech. Support. Second by REP. PECK.

Vote: Motion passed, REP. SWYSGOOD, GRINDE, GRADY voting no.

MOTION: REP. COBB moved to accept Mod 4), A-7, second by REP. NISBET.

REP. NISBET said this came out of the Legislative branch Computer System Council to look at the networks. They developed a plan over the interim on computer networks and is part of the recommendation of the council and part of the plan. This will serve all agencies.

Vote: Motion passed, REP. GRINDE and COBB voting no.

INTERIM STUDIES & CONFERENCES:

REP. THOFT said he objected to the \$20,000 on A-8 and A-9 for Regional Conferences and the money be included but not limited to

the Forestry Task Force. REP. QUILICI said the \$20,000 was given to the Council for Regional Conferences. The Regional Conferences are the Five-State Biennial Conference, the Midwestern Canadian Boundary Committee, and the Forestry Task Force. They came in and asked specific budgets of their own and the subcommittee put \$20,000 in and let the Legislative Council prioritize those committees rather than underfund one and have it not do anything. This could fund one or two good ones.

There was some discussion about the Montana-Western Canadian Boundary Committee and REP. CONNELLY said she served on it. It started in '85 and was set up to work with the Canadian government to try to coordinate water problems, trade agreements, the Milk River Project etc. She said they meet twice a year, once in Canada and once in the United States.

REP. THOFT said his objection was to the Forestry Task Force. He had no problem with the \$8,000, but did not want to fund it further.

MOTION; REP. THOFT moved to leave the Forestry Task Force at \$8,000.

REP. QUILICI said the \$8,000 was not in this bill now, \$20,000 is in there for the three.

Clarification of Motion: REP. THOFT clarified his motion to say \$8,000 would be in the bill for the Forestry Task Force and the Legislative Council could use their discretion with the balance.

REP. KADAS asked, this would make sure that the Forestry Task Force gets \$8,000 and you don't care about the rest of them. REP. THOFT said that was correct. REP. PECK said this would give them 40% of the money, there are three. These could involve all members of the Legislature.

MOTION CHANGED: REP. THOFT said he would change his motion to say the Forestry Task Force be stricken. REP. PECK seconded the motion.

Vote: Motion passed, 14 to 4. Roll call vote # 4.

ENVIRONMENTAL QUALITY COUNCIL:

MOTION: REP. GRADY moved to accept Mod 1), A-17 Additional Staff for EQC.

Vote: Motion passed, REP. GRINDE, THOFT, SWYSGOOD voting no.

CONSUMER COUNCIL:

1) Additional Travel Costs:

A-21:

REP. QUILICI said this was additional travel funds, it is state special revenue, it is needed because of the change in air fare structures and increased federal regulatory activities such as the Federal Energy Regulatory Commission with hearings in Washington D.C

MOTION: REP. COBB moved to accept the mod, second by REP. MENAHAN.

Vote: Motion passed unanimously.

There was confusion at this point with some members thinking they had voted on the language on page A-21.

MOTION: REP. GRINDE moved to reconsider the above motion on A-21.

Vote: Motion passed unanimously.

LANGUAGE A-21: Mrs. Cohea called the committee's attention to A-21 and the language there. She said the \$100,000 is in the current level. This language would be inserted into HB 2 and she wanted to draw it to the committee's attention. The mod that is on A-22 is actually a budget modification.

MOTION: REP. ZOOK moved the language on A-21 be accepted. Second by Rep. Johnson.

Vote: Motion passed unanimously.

MOTION: REP. COBB moved 1), A-22, Additional Travel Costs. Second by Rep. Grady.

Substitute Motion: REP. THOFT moved that 1) be deleted. Rep. Swysgood seconded the motion.

REP. QUILICI said if that additional travel isn't there the staff won't be able to attend the Federal Energy Regulatory Commission meeting and other meetings. Also working with the Public Utility Policy Act, the staff has had to travel more over the last biennium than they ever have because of the various regulations. Williston Basin is one we worked on considerably for Montana and it created a lot of excess travel.

Vote: Motion failed, roll call vote 6 to 12. Roll Call # 5.

MOTION: Reverted to original motion by Rep. Cobb. Secretary was instructed to reverse the roll call vote. MOTION PASSED, 12 to 6

JUDICIARY: A-24.

MOTION: REP. COBB moved modification 1), A-24, Court Automation. Second by Rep. Peterson.

Vote: Motion passed 11 to 7 with Rep. Grinde, Grady, Connelly, Swysgood, Thoft, Peck and Cody voting no.

A-24, 2). **REP. QUILICI** explained this is the law clerk position. They are hired at grade 13, step 2, and under the reclassification the attorneys were classified at around 14, step 2. **Mrs. Cohea** said Attorneys are an exempt position. On A-27 there is a brief explanation and they would like to raise these positions to the same as classified staff.

MOTION: **REP. SWYSGOOD** moved to reject modification 2) Law Clerk Parity. Second by Rep. Peck.

Vote: Motion failed, 7 to 11. Rep. Bardanouve, Peck, Thoft, Swysgood, Grady, Grinde and Connelly voting yes, the remainder voting no.

MOTION/Vote: The secretary was instructed to reverse the vote for a Acceptance of the modification making the vote 11 to 7.

MOTION: **REP. KIMBERLEY** moved to accept 3) A-25. Clerk of Court Training. Second by Rep. Menahan.

Vote: Motion passed, 12 to 6 with Rep. Peck, Swysgood, Bardanouve, Thoft Connelly and Grinde voting no.

MOTION: **REP. COBB** moved to accept mod 4) Salary Increase--Law Library.

SUBSTITUTE MOTION: **REP. SWYSGOOD** moved to not accept mod 4). Second by Rep. Peck.

Vote: Motion passed, 10 to 8, roll call vote # 6.

MOTION: **REP. COBB** moved to approve Mod 5) Law Library Book Inflation. Second by Rep. Bradley.

Vote: Motion passed 13 to 5 with Rep. Bardanouve, Thoft, Swysgood, Grady and Grinde voting no.

MOTION: **REP. COBB** moved mod 6) Water Master Salary Increase be approved and Rep. Zook seconded the motion.

REP. QUILICI said the money comes from Resource Indemnity Trust (RIT), Water Development program and Coal Tax. **REP KADAS** said he felt this should be handled with the pay plan. **REP. QUILICI** said these are exempt positions. **REP SWYSGOOD** said he felt this should be addressed by the pay plan.

Vote: Motion failed 7 to 11 roll call vote # 7.

MOTION: **REP. MENAHAN** moved to accept 7) Salary increase -- Clerk of Court. Second by Rep. Cobb.

Vote: Motion passed 11 to 6, roll call vote # 8.

REP. PETERSON said she had an amendment on A-30. (The amendment was passed out, EXHIBIT A. She explained the amendment to the committee.

Tape 5. REP. SWYSGOOD asked how much money we were raising this and Mrs. Cohea said approximately \$28,000 one year and \$34,000 the next.

MOTION: REP. PETERSON moved the amendment EXHIBIT A. with the language. Rep. Quilici seconded the motion.

REP. QUILICI said he had gone over the language of the amendment with Ms. Steinbeck and in the event this passes they would like the language to read "except for \$16,000 for Law Library Usage. Expenditure" strike "may be used only for" and insert "are limited to amount of revenue collected from reimbursable" automated legal data base usage by other entities. This would be a proprietary account but would limit that amount to the revenues collected. This is West law.

REP. GRINDE asked why this wasn't brought into the subcommittee.

Judith Meadows, Director, Law Library said this is a rapidly growing program. She did not know in the fall that she would need that much money for the next biennium. The subcommittee did add more spending authority, but she will need more. The activity is by other entities, not the Law Library.

REP. KADAS asked if this was all proprietary and Mrs. Cohea said this would be a general fund appropriation. The revenue that is collected would be deposited in the general fund. He asked if we need to amend the fund sources. Mrs. Cohea said no.

Vote: Motion passed, 11 to 7, roll call vote # 9.

REP. QUILICI said Mr. Oppedahl, Administrator, Court Administration has an amendment he would like under the Supreme Court Operations. EXHIBIT 10 A. Mr. Oppedahl said House Bill 903 is a bill which has some funding for court automation through a fee on vehicles. If that bill passes, their commitment to the subcommittee and to the Appropriations committee would be to reduce general fund under the general appropriation act. The bill is in House Judiciary and will probably come out some time next week. This language would be needed if HB 903 passes since it coordinates it.

MOTION: REP. KADAS moved amendment # a.

Vote: Motion passed unanimously.

ADJOURNMENT

Adjournment: 5:20 p.m.


FRANCIS BARDANOUVE, Chair


Sylvia Kinsey, Secretary

FB/sk

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL

DATE 3/13/91

NAME	PRESENT	ABSENT	EXCUSED
REP. FRANCIS BARDANOUVE, CHAIRMAN	✓		
REP. RAY PECK, VICE-CHAIRMAN	✓		
REP. DOROTHY BRADLEY	✓		
REP. JOHN COBB	✓		
REP. DOROTHY CODY	✓		
REP. MARY ELLEN CONNELLY	✓		
REP. ED GRADY	✓		
REP. LARRY GRINDE	✓		
REP. JOHN JOHNSON	✓		
REP. MIKE KADAS	✓		
REP. BERV KIMBERLEY	✓		
REP. WM. "RED" MENAHAN	✓		
REP. JERRY NISBET	✓		
REP. MARY LOU PETERSON	✓		
REP. JOE QUILICI	✓		
REP. CHUCK SWYSGOOD	✓		
REP. BOB THOFT	✓		
REP. TOM ZOOK	✓		

① 3/13
 EXHIBIT 3/13/91
 DATE 3/13/91
 HB HB2

STATE OF MONTANA

Office of the Legislative Fiscal Analyst

STATE CAPITOL
 HELENA, MONTANA 59620
 406/444-2986

TERESA OLCOTT COHEA
 LEGISLATIVE FISCAL ANALYST

March 12, 1991

TO: House Appropriations Committee
 FROM: Teresa Olcott Cohea
 Legislative Fiscal Analyst
 RE: Overview of House Bill 2

Following is an overview of the spending and employee levels authorized in House Bill 2, as approved by the subcommittees.

GENERAL FUND SPENDING

House Bill 2 appropriates \$917.2 million in general fund in the 1993 biennium. This is a 10.0 percent increase over the total general fund appropriated in House Bill 100 (last session's general appropriation act). I have included in the 1991 biennium total House Bill 3 (the supplemental bill for the 1991 biennium) and House Bill 786 (the pay plan bill). These three bills comprise the "current level" base budget for the 1991 biennium.

TABLE 1 Comparison of General Fund Appropriations 1991 and 1993 Biennia (Millions)			
	HB2/HB100/HB786	Supplemental Bill	Total
1991 Biennium	\$814.0	\$19.8	\$833.8
1993 Biennium	917.2	--	917.2
Increase	--	--	10.0%

EXHIBIT 1
 DATE 3/13/92
 HB 2

The revised Executive Budget* proposed a 6.7 percent general fund growth compared to the 1991 biennium. House Bill 2, as approved by the subcommittees, is \$27.9 million higher than the revised Executive Budget*, or 10.0 percent above the 1991 biennium appropriation.

TABLE 2 Comparison of Revised Executive Budget* and Subcommittee Action (General Fund-Millions)			
	1991 Biennium	1993 Biennium	% Increase
HB100/HB786	\$833.8		
Revised Executive Budget		\$889.3	6.7%
Subcommittee Action		917.2	10.0%

Included in the revised Executive Budget are \$50.1 million general fund for budget modifications (new programs or expansions of existing programs). The subcommittees approved budget modifications totalling \$46.7 million.

TABLE 3 Budget Modifications, 1993 Biennium (General Fund)		
Agency	Revised Executive Budget	Subcommittee Action
SRS	\$20.8	\$20.1
University System	8.2	1.9*
Institutions	7.8	6.5
Family Services	5.4	7.1
State Lands	1.8	1.6
Fish and Game	1.5	1.5
Revenue	1.2	1.4
Justice	0.7	0.3
Health	0.5	1.0
OPI	0.3	1.8
Library Commission	0.04	0.7
All Other Agencies	1.9	2.8
Total	\$50.1	\$46.7

*The subcommittee included \$7.8 million in the current level budget for arbitrated salary increases.

*Based on February 23, 1991, general fund summary published by OBPP and the OBPP-approved revisions presented to the subcommittees.

EXHIBIT 1
 DATE 3/13/91
 HB 2

TOTAL FUNDS

House Bill 2, as recommended by the subcommittees, authorizes \$3.3 billion spending from all funds during the 1993 biennium. This is 25.9 percent higher than appropriated for the 1991 biennium (in House Bill 100, the supplemental bill for the 1991 biennium, and the pay plan bill).

TABLE 4 Comparison of Total Appropriations in HB2/HB100 (Millions)		
	1991 Biennium	1993 Biennium
HB100/HB3	\$2,643.9	
HB2		\$3,329.6
Increase		25.9%

FTE

As Table 5 shows, House Bill 2 authorizes 11,494.47 FTE in fiscal 1992 and 11,492.37 FTE in fiscal 1993. Excluded from this total are FTE employed by the six university units and the experiment stations. Since these FTE are not on the state P/P/P system and won't be on the RERS system until fiscal 1992, accurate counts of university FTE are not currently available.

TABLE 5 FTE Authorized in General Appropriation Act (Excludes Units of Higher Education)			
	FY91	FY92	FY93
HB100/HB2	11,287.46	11,494.47	11,492.37
Increase over FY91		+207.01	+204.91

The total number of FTE is 207.01 higher in fiscal 1992 and 204.91 higher in fiscal 1993 than approved in House Bill 100 for fiscal 1991.

EXHIBIT 1
 DATE 3/13/91
 HB 2

However, as Table 6 shows, the number of current level FTE decreases in the subcommittee recommendations. This decrease is offset by the number of FTE added through budget modifications.

TABLE 6 Current Level and Modified FTE HB100 and HB2					
	- - - Current Level - - -			- Modified FTE* -	
	FY91	FY92	FY93	FY92	FY93
HB100	11,287.46				
HB2		11,101.84	11,060.01	392.63	432.36
*Excludes U-system FTE.					

The number of FTE added through budget modification is slightly higher than the number included in the revised Executive Budget, as Table 7 shows.

TABLE 7 Comparison of Modified FTE Executive Budget and Subcommittee Action			
	Revised Executive Budget*	Subcommittee Action*	Difference
FY92	388.42	392.63	+4.21
FY93	407.10	432.36	+25.26
*Excludes U-system FTE.			

The total personal services for these modified FTE contained in House Bill 2 is shown in Table 8.

TABLE 8 Personal Services Costs of Modified FTE (Millions)		
	General Fund	Total Funds
FY92	\$2.6	\$10.1
FY93	3.6	11.1

LFA 3
3/13

March 6, 1991

HB454.EX

3

EXHIBIT			
DATE	3	13	91
HB	454		

EXPLANATION OF HOUSE BILL NO. 454

(Placing "boilerplate" from HB 100 in substantive law)

Section 1. Adds language to LFA laws, 5-12-303, to clarify that information exchanged with OBPP is at the second level.

Section 2. Amends 17-1-102 relating to the establishment of SBAS to require that the state accounting system include three levels of expenditures. This relates to the exchange of information at the second level.

Section 3. Moves section 3 of the boilerplate relating to general fund offsets into substantive law in 17-2-108.

Section 4. Amends 17-5-704 to statutorily appropriate coal severance tax income fund to the general fund unless otherwise appropriated. Moves section 12 of the boilerplate into substantive law.

Section 5. Amends the definitions contained in the budget act (17-7-102) by adding the definitions from section 17-7-401 (which is repealed), and by adding the definitions from section 2 of the boilerplate. This removes inconsistencies in the current definitions and also provides an "approving authority" for the House and Senate.

Section 6. Amend 17-7-502 to include statutory appropriation of coal severance tax income fund (section 4) in the statutory appropriation law.

Section 7. Places section 7 of the boilerplate relating to operating budgets into substantive law.

Section 8. Places section 8 of the boilerplate relating to program transfers into substantive law.

Section 9. Places section 10 of the boilerplate relating to reduction of appropriations into substantive law.

Section 10. Places section 14 of the boilerplate relating to audit costs into substantive law.

Section 11. Places section 11 of the boilerplate relating to access to records of contracting entities into substantive law.

HOUSE BILL 2 NARRATIVE



MONTANA

OFFICE OF THE LEGISLATIVE FISCAL ANALYST



HELENA, MONTANA • 1991 SESSION

3
3/13/91
2
HIBIT
ATE
HB

Section 12. New section to place language from LRBP bill into substantive law to require authorization for expansion of capital projects.

Section 13. New section to place language from LRBP bill into substantive law to provide for automatic reappropriation of capital project funds.

Section 14. New section to be added under the statutory appropriation laws to provide for administrative authorizations.

Section 15. Amends 75-10-621 to change definition reference to 17-7-102 as amended by section 2 of this bill.

Section 16. Amends 17-6-305 regarding investment of coal tax trust to be consistent with section 4 of this bill.

Section 17. Amends 17-6-306 regarding in-state investment fund to be consistent with section 4 of this bill.

Section 18. Amends 20-9-343 regarding state equalization aid from coal severance taxes to be consistent with section 4 of this bill.

Section 19. Repeals 17-7-401, definitions, which are incorporated into 17-7-102 by section 5 of this bill.

Section 20. Codification instructions for the new sections of law added by this bill.

Section 21. Provides an effective date to coincide with the beginning of the next appropriation cycle.

-END-

3/13
EXHIBIT 4
DATE 3/13/91
#B 454

AMEND HOUSE BILL 454, AS INTRODUCED

House Appropriations Committee
March 13, 1991

Representative John Cobb

1. Page 7, line 16.

Following: "different services"

Insert: ", "

Strike: "or"

Page 7, line 17.

Following: "services"

Insert: "or services which could not be provided without a budget amendment"

2. Page 7, line 23.

Following: "government"

Insert: ", except for purposes of capital projects administered by the department of administration, for which institutions are treated as one department and university units as one system."

3. Page 19, line 25.

Following: "17-5-704(2)."

Insert: "If [Senate Bill No. 26] is passed and approved, the language in [Section 17] will be amended accordingly."

⑤
3/13

HB454AA

March 12, 1991

EXHIBIT	5
DATE	3/13/91
HB	454

Amendment to House Bill 454

Introduced bill.

1. Page 5, line 20.

Following: line 19

Insert: "Notwithstanding the provisions of subsection 5, an agency may not record encumbrances as expenditures against appropriations contained in this act:

(a) if the operating budget for the expenditure category to which the expenditure would be charged has been increased by more than five percent above the amount recorded for that category on the statewide budgeting and accounting system at the end of December of the affected fiscal year: and

(b) unless the transactions are authorized by the appropriate approving authority when the encumbrance exceeds \$10,000 in the equipment category or \$20,000 in any other expenditure category."

3/13
EXHA
#9
Passed
5/15/91

EX. 6 1063
3-13-91
HB 2
and #9

HOUSE BILL 2
NARRATIVE, PAGE A-30

1. Under column "Legislative Fiscal 1992"
Strike: "\$297,284"
Insert: "\$328,433"

2. Under column "Legislative Fiscal 1993"
Strike: "\$306,498"
Insert: "\$340,325"

3. Following the paragraph titled "Program Description" that ends with "appoints the Law Librarian."

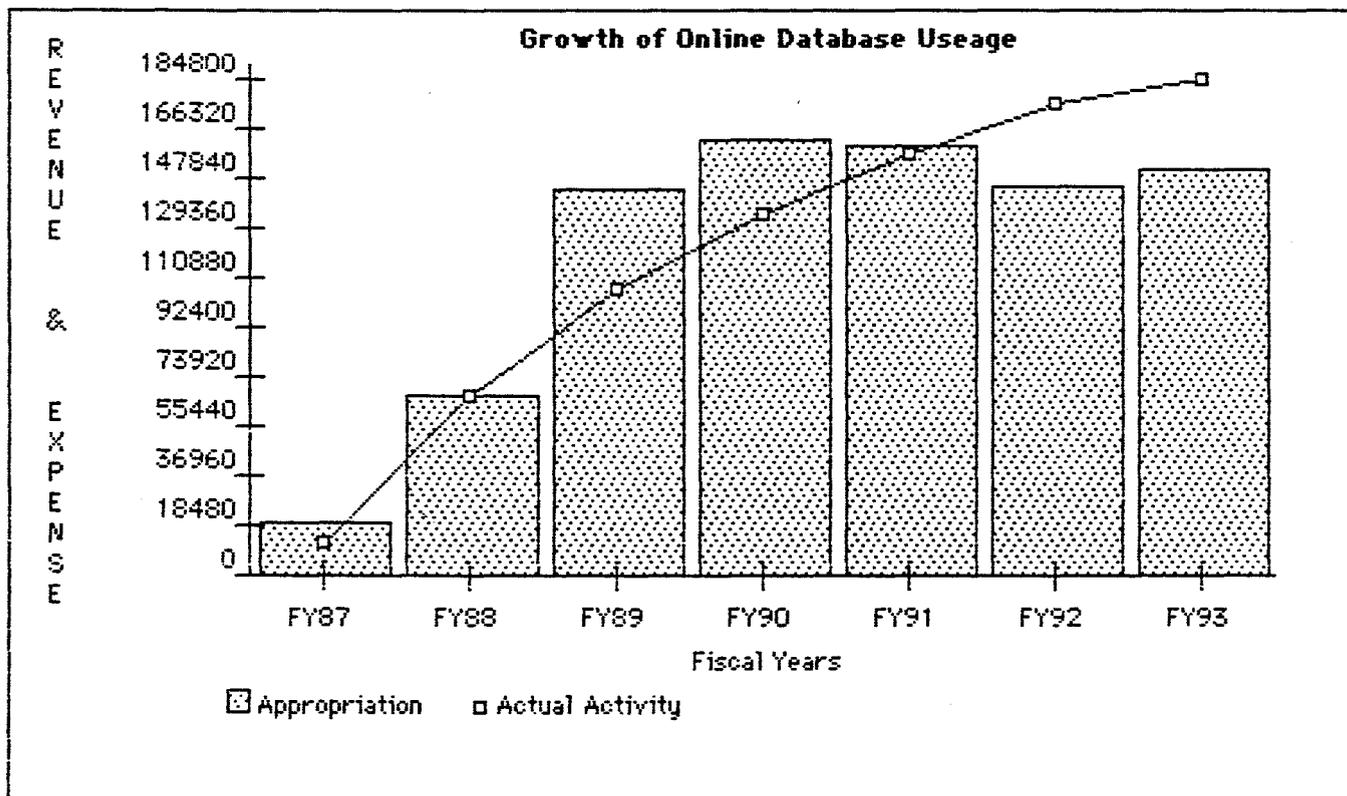
Insert:

LANGUAGE:

Except for \$16,000 for the Law Library's use, funds in item _____ may be used only for reimbursable automated legal database usage by other entities.

3-13-91

HB 2

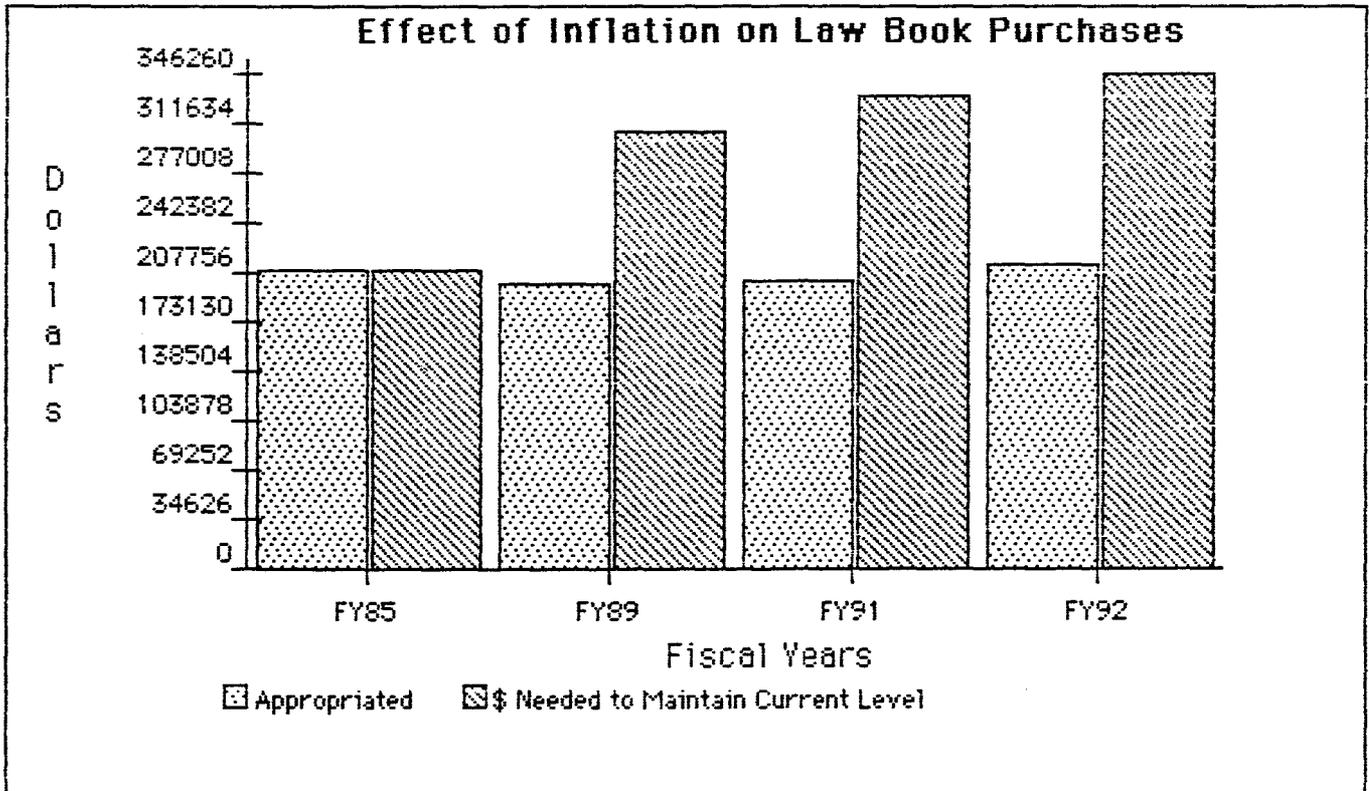


State Law Library of
Montana

Ex. 6 3 of 3

3-13-91

HB 2



#10 A
Passed 3/13

Ex. 7

3-13-91

HB 2

Amel #10

HOUSE BILL 2
NARRATIVE, PAGE A-25

Strike: "The legislature intends that if a funding source other than general fund becomes available to support the court automation budget modification or computer equipment funded by general fund that this funding replace general fund appropriated for these purposes."

Insert: "If HB 903 is passed and approved, general fund in supreme court operations program is reduced \$101,646 in FY 1992 and \$101,647 in FY 1993."

hb2amd.a25

HOUSE OF REPRESENTATIVES

APPROPRIATIONS

ROLL CALL VOTE

TIME

4:10 PM

DATE

3/13

BILL NO.

NUMBER

7

MOTION:

Sub - y
Cobb

Auditors 584

NAME	AYE	NO	ABSENT
REP. RAY PECK, VICE-CHAIRMAN		✓	
REP. DOROTHY BRADLEY		✓	
REP. JOHN COBB	✓		
REP. DOROTHY CODY	✓		
REP. MARY ELLEN CONNELLY		✓	
REP. ED GRADY	✓		
REP. LARRY GRINDE		✓	
REP. JOHN JOHNSON		✓	
REP. MIKE KADAS	✓		
REP. BERV KIMBERLEY		✓	
REP. WM. "RED" MENAHAN	✓		
REP. JERRY NISBET		✓	
REP. MARY LOU PETERSON	✓		
REP. JOE QUILICI		✓	
REP. CHUCK SWYSGOOD		✓	
REP. BOB THOFT		✓	
REP. TOM ZOOK	✓		
REP. FRANCIS BARDANOUE, CHAIRMAN	✓		
TOTAL	8	10	

HOUSE OF REPRESENTATIVES

APPROPRIATIONS

ROLL CALL VOTE

TIME

4:15

DATE

3/13

BILL NO.

2

NUMBER

2

MOTION:

Prop 4 1/2 FTE for Prop on ce - 1 g

Leg Auditor

NAME	AYE	NO	ABSENT
REP. RAY PECK, VICE-CHAIRMAN	✓		
REP. DOROTHY BRADLEY	✓		
REP. JOHN COBB	✓		
REP. DOROTHY CODY	✓		
REP. MARY ELLEN CONNELLY	✓		
REP. ED GRADY	✓		
REP. LARRY GRINDE	✓		
REP. JOHN JOHNSON	✓		
REP. MIKE KADAS	✓		
REP. BERV KIMBERLEY	✓		
REP. WM. "RED" MENAHAN	✓		
REP. JERRY NISBET		✓	
REP. MARY LOU PETERSON	✓		
REP. JOE QUILICI	✓		
REP. CHUCK SWYSGOOD	✓		
REP. BOB THOFT	✓		
REP. TOM ZOOK	✓		
REP. FRANCIS BARDANOUVE, CHAIRMAN	✓		
TOTAL	17	1	

HOUSE OF REPRESENTATIVES

APPROPRIATIONS

ROLL CALL VOTE

TIME

4:31

DATE

3/13

BILL NO.

NUMBER

3

MOTION:

Mod 2 A-7

1 hr F 72

Leg Council

NAME	AYE	NO	ABSENT
REP. RAY PECK, VICE-CHAIRMAN	✓		
REP. DOROTHY BRADLEY	✓		
REP. JOHN COBB		✓	
REP. DOROTHY CODY	✓		
REP. MARY ELLEN CONNELLY	✓		
REP. ED GRADY		✓	
REP. LARRY GRINDE		✓	
REP. JOHN JOHNSON	✓		
REP. MIKE KADAS	✓		
REP. BERV KIMBERLEY	✓		
REP. WM. "RED" MENAHAN	✓		
REP. JERRY NISBET	✓		
REP. MARY LOU PETERSON	✓		
REP. JOE QUILICI	✓		
REP. CHUCK SWYSGOOD		✓	
REP. BOB THOFT		✓	
REP. TOM ZOOK		✓	
REP. FRANCIS BARDANOUVE, CHAIRMAN		✓	
TOTAL	11	7	

HOUSE OF REPRESENTATIVES

APPROPRIATIONS

ROLL CALL VOTE

TIME

4:48

DATE

3/13

BILL NO.

NUMBER

5

MOTION:

Sub motion delete

entire

Additional Travel Cost - Cons. Comm

NAME	AYE	NO	ABSENT
REP. RAY PECK, VICE-CHAIRMAN	✓		
REP. DOROTHY BRADLEY		✓	
REP. JOHN COBB		✓	
REP. DOROTHY CODY		✓	
REP. MARY ELLEN CONNELLY	✓		
REP. ED GRADY	✓		
REP. LARRY GRINDE	✓		
REP. JOHN JOHNSON		✓	
REP. MIKE KADAS		✓	
REP. BERV KIMBERLEY		✓	
REP. WM. "RED" MENAHAN		✓	
REP. JERRY NISBET		✓	
REP. MARY LOU PETERSON		✓	
REP. JOE QUILICI		✓	
REP. CHUCK SWYSGOOD	✓		
REP. BOB THOFT	✓		
REP. TOM ZOOK		✓	
REP. FRANCIS BARDANOUVE, CHAIRMAN		✓	
TOTAL	<u>6</u>	<u>12</u>	

*Remove date for
No Pass*

HOUSE OF REPRESENTATIVES

APPROPRIATIONS

ROLL CALL VOTE

TIME 5:02

DATE 3/19

BILL NO. _____

NUMBER 6

MOTION: _____

4) A-24

Sub - Swysgood

NAME	AYE	NO	ABSENT
REP. RAY PECK, VICE-CHAIRMAN	✓		
REP. DOROTHY BRADLEY		✓	
REP. JOHN COBB		✓	
REP. DOROTHY CODY	✓		
REP. MARY ELLEN CONNELLY		✓	
REP. ED GRADY	✓		
REP. LARRY GRINDE	✓		
REP. JOHN JOHNSON		✓	
REP. MIKE KADAS	✓		
REP. BERV KIMBERLEY		✓	
REP. WM. "RED" MENAHAN		✓	
REP. JERRY NISBET		✓	
REP. MARY LOU PETERSON	✓		
REP. JOE QUILICI		✓	
REP. CHUCK SWYSGOOD	✓		
REP. BOB THOFT	✓		
REP. TOM ZOOK	✓		
REP. FRANCIS BARDANOUVE, CHAIRMAN	✓		
TOTAL	10	8	

HOUSE OF REPRESENTATIVES

APPROPRIATIONS

ROLL CALL VOTE

TIME

5:05

DATE 7/13

BILL NO. 2

NUMBER 7

MOTION:

Water Master Salary Inc
 6) *Judge A-24*
Lesson Approved

NAME	AYE	NO	ABSENT
REP. RAY PECK, VICE-CHAIRMAN		✓	
REP. DOROTHY BRADLEY	✓		
REP. JOHN COBB	✓		
REP. DOROTHY CODY		✓	
REP. MARY ELLEN CONNELLY	✓		
REP. ED GRADY		✓	
REP. LARRY GRINDE		✓	
REP. JOHN JOHNSON		✓	
REP. MIKE KADAS		✓	
REP. BERV KIMBERLEY		✓	
REP. WM. "RED" MENAHAN		✓	
REP. JERRY NISBET	✓		
REP. MARY LOU PETERSON	✓		
REP. JOE QUILICI	✓		
REP. CHUCK SWYSGOOD		✓	
REP. BOB THOFT		✓	
REP. TOM ZOOK	✓		
REP. FRANCIS BARDANOUVE, CHAIRMAN		✓	
TOTAL	7	11	

HOUSE OF REPRESENTATIVES

APPROPRIATIONS

ROLL CALL VOTE

TIME

5108

DATE

3/13

BILL NO.

2

NUMBER

8

MOTION:

A-24

77 Passed

Salary Inc. Clerk & Court

NAME	AYE	NO	ABSENT
REP. RAY PECK, VICE-CHAIRMAN		✓	
REP. DOROTHY BRADLEY	✓		
REP. JOHN COBB	✓		
REP. DOROTHY CODY	✓		
REP. MARY ELLEN CONNELLY	✓		
REP. ED GRADY		✓	
REP. LARRY GRINDE		✓	
REP. JOHN JOHNSON	✓		
REP. MIKE KADAS		✓	
REP. BERV KIMBERLEY	✓		
REP. WM. "RED" MENAHAN	✓		
REP. JERRY NISBET	✓		
REP. MARY LOU PETERSON	✓		
REP. JOE QUILICI	✓		
REP. CHUCK SWYSGOOD		✓	
REP. BOB THOFT		✓	
REP. TOM ZOOK	✓		
REP. FRANCIS BARDANOUVE, CHAIRMAN		✓	
TOTAL	<i>11</i>	<i>6</i>	

HOUSE OF REPRESENTATIVES

APPROPRIATIONS

ROLL CALL VOTE

TIME

5:16 E

DATE

3/13

BILL NO.

NUMBER

9

MOTION:

_____ *Withdraw* _____

NAME	AYE	NO	ABSENT
REP. RAY PECK, VICE-CHAIRMAN		✓	
REP. DOROTHY BRADLEY	✓		
REP. JOHN COBB	✓		
REP. DOROTHY CODY	✓		
REP. MARY ELLEN CONNELLY	✓		
REP. ED GRADY		✓	
REP. LARRY GRINDE		✓	
REP. JOHN JOHNSON	✓		
REP. MIKE KADAS	✓		
REP. BERV KIMBERLEY	✓		
REP. WM. "RED" MENAHAN	✓		
REP. JERRY NISBET	✓		
REP. MARY LOU PETERSON		✓	
REP. JOE QUILICI	✓		
REP. CHUCK SWYSGOOD		✓	
REP. BOB THOFT		✓	
REP. TOM ZOOK	✓		
REP. FRANCIS BARDANOUVE, CHAIRMAN		✓	
TOTAL	11	9	

