

MINUTES

MONTANA HOUSE OF REPRESENTATIVES
51st LEGISLATURE - REGULAR SESSION

SUBCOMMITTEE ON HEALTH & HUMAN SERVICES

Call to Order: By Chairman Bradley, on January 27, 1989, at
10 a.m.

ROLL CALL

Members Present: All members were present.

Members Excused: None

Members Absent: None

Staff Present: Peter Blouke, LFA
Lois Steinbeck, OBPP

Announcements/Discussion: EXECUTIVE ACTION: Audit and
Compliance, Disability Determination, Vocational
Rehabilitation, Visual Services, Developmental
Disabilities (issue sheets attached, see Exhibit 1;
evening meeting, Developmental Disabilities on 2-2-89
at 7 p.m.

Health & Human Services Subcommittee attended an 8 a.m.
public hearing on Montana Developmental Center,
Boulder, and alternatives to institutionalization,
e.g., community based services for the developmentally
disabled.

DISPOSITION OF SRS

Audit and Program Compliance, Personal Services : Sen. Van
Valkenburg made a motion to accept the executive level.

Motion carried UNANIMOUSLY.

Audit and Program Compliance, Operating Expenses:

Major differences of LFA and executive levels occur in
the contracts portion of the budget: the LFA included
\$3,000 more for professional medical consultants for
the utilization review program and \$1,700 more for
publications and graphics.

Rep. Cobb made a motion to accept the LFA level.

Motion did not carry with Rep. Grinde, Sen. Hofman and Sen. Van Valkenburg dissenting.

Mr. Johns reported that proposed \$1,700 has been deemed unnecessary by the agency. Rep. Bradley asked for further motion by subcommittee members on operating expenses.

Sen. Van Valkenburg then made a motion to accept the executive level budget.

Motion carried with Rep. Cody dissenting.

Audit and Program Compliance, Fraud Abuse (grant): Rep. Cody clarified benefits of this program with colleagues in stating that this program saves the state a great deal of money. Mr. Merdinger spoke to the issue and said that consultants save \$1.4 million per year due to determination that services are not medically necessary or information error, e.g. "coding creep" whereby service rate for procedure is assigned next service code upward in price.

This program is 100 percent federally funded. Funds are transferred by SRS to the Department of Revenue for fraud abuse program.

Motion by Sen. Hofman to accept the executive level budget.

Motion carried with Rep. Cobb dissenting.

Audit and Program Compliance, Equipment:

Sen. Hofman made a motion to accept the executive level budget.

Motion carried UNANIMOUSLY.

Executive action of Vocational Rehabilitation deferred until after the 2-2-89 evening meeting.

Disability Determination, Personal Services: Motion made by Sen. Van Valkenburg to accept executive level budget.

Motion carried UNANIMOUSLY.

Ms. Bullock defined benefits received by physicians who provide medical examinations; she stated some physicians do receive benefits, some do not. Ms. Steinbeck replied that those records are on file and

can be provided, if needed.

Disability Determination, Operating Expenses: Sen. Van Valkenburg made a motion to accept executive level budget.

Motion carried with Reps. Cody and Cobb dissenting.

Disability Determination, Equipment: Mr. Johns stated these are work stations requested by the agency at the request of the federal agency.

Rep. Cobb made a motion to accept executive level budget.

Motion carried UNANIMOUSLY.

Disability Determination, Client Travel (grant): Client travel is funds to pay clients for travel to have a medical examination for disability determination.

Sen. Van Valkenburg made a motion to accept the executive level budget.

Motion carried with Rep. Cobb dissenting.

Visual Services, Personal Services: Sen. Van Valkenburg made a motion to accept executive level budget.

Motion carried UNANIMOUSLY.

Visual Services, Operating Expenses: Sen. Van Valkenburg made a motion to accept executive level budget.

Motion carried with Rep. Bradley dissenting.

Visual Services, Equipment: Rep. Cobb made a motion to accept LFA level budget.

Motion carried UNANIMOUSLY.

Visual Services, Benefits: Sen. Van Valkenburg made a motion to accept executive level budget.

Motion carried UNANIMOUSLY.

Chairman Bradley asked for discussion on the Developmental Disabilities Planning and Advisory Council (DDPAC) budgets as the subcommittee had not had time or opportunity to do this yet.

Gregg Olson, Executive Director, explored the function of

the DDPAC (see attachment, Exhibit 3). Rep. Cobb asked if the Council were authorized to solve organizational problems; Mr. Olson said that their role is more advisory. Sen. Keating explored the possibilities of long range goal planning and Mr. Olson remarked that one of the mandated functions of the council does involve long range planning. The council is responsible for presenting advice but is not considered the sole source; other departments, like institutions, are represented on the council.

Mr. Olson stated that the council has not taken a stand on Montana Developmental Center until the latest intermediate care facility for mentally retarded (ICFMR) review; the council supports the modified budget request for three intensive care group homes and the supplemented employment program.

Sen. Van Valkenburg made a motion to accept executive level budget for the Developmental Disabilities Planning and Advisory Council.

Motion carried with Reps. Grinde and Cobb dissenting.

Chairman Bradley asked for discussion on how involved the subcommittee members wanted to be in the proposal to move all but 40 patients from MDC Boulder to community based group homes. The consensus of the subcommittee was to have a meeting Thursday evening at 7 p.m. in the Senate Judiciary Room to discuss issues involving the developmental disabilities program funding.

Rep. Cody requested more information on the 1,066 people in Montana who are presently awaiting placement in an intensive care group home. Mr. Taylor furnished a handout (see Exhibit 4).

ADJOURNMENT

Adjournment At: 11:00 a.m.


REP. DOROTHY BRADLEY, Chairman

DB/dib

2323.min

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES

EXHIBIT 1

DATE 1-27-89

HB _____



STAN STEPHENS, GOVERNOR

P.O. BOX 4210

STATE OF MONTANA

HELENA, MONTANA 59604-4210

January 9, 1989

TO: Dennis M. Taylor
Administrator
Developmental Disabilities Division

FROM: Linda Worsdell
Client Service Specialist
Developmental Disabilities Division

RE: Waiting List for DDD funded Services -- December, 1988

Attached is the updated waiting list as of December, 1988 for DDD funded services. A summary of the information concerning the December waiting list includes the following:

1. There are a total of 1,066 persons who need services currently not available in sufficient quantity. This is an unduplicated number of individuals. The DDD maintains lengthy waiting lists in each Area Office containing the names of all persons waiting for services.
2. Of the 1,066 persons, 705 individuals (66%) are waiting for adult services, such as day training, supported work and community home services. There are 361 persons who need child & family services (34%), such as family training and respite.
3. Of the 705 persons who need adult services, 247 (35%) are receiving no DDD funded services. Of the 247 receiving no services, 127 are currently in school services, leaving 120 (17% of the adult waiting list) in no services at all. The remaining 458 persons on adult waiting lists who are receiving some DDD funded services may, for example, be in a day program and be on the waiting list for supported work or group home services.
4. Of the 361 individuals who need child & family services, 192 (53%) are receiving no DDD funded services. The remaining 169 may be

receiving respite or family training services and be in need of specialized family care or children's group home services. Based on the ages of the current population served in child and family services, it is estimated that about 50% of the children on the waiting list are in school, which means about 180 children are younger than school age and are receiving no services.

5. Of the total waiting list of 1,066 persons, 439 (41%) are receiving no other DDD funded services. About 223 people are served by the schools, leaving 187 (about 18% of the total waiting list) in no services at all.
6. The 1,066 persons on the waiting list are all currently living in the community. There are over 20 persons from the institutions of Eastmont Human Services Center and Montana Developmental Center suggested for service openings in the community by Department of Institutions staff. This number would be considerably higher if more intensive services were available.

Please let me know if you would like further clarification of this waiting list information.

legis/17

cc: Ken Brown
Mike Hanshew

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
 AUDIT AND PROGRAM COMPLIANCE

<u>PERSONAL SERVICES</u>	<u>1990</u>	<u>1991</u>
Executive FTE	38.00	38.00
LFA Current Level FTE	<u>38.00</u>	<u>38.00</u>
Difference	0	0
Executive	\$982,858	\$984,868
LFA Current Level	<u>\$977,743</u>	<u>\$979,741</u>
Difference	\$5,115	\$5,127

- - - - - Personal Services Issues - - - - -

Personal Services differences result from the 2 percent vacancy savings factor applied by the Executive as opposed to a 2.5 percent vacancy savings included in the LFA.

Appropriations Committee Policy

A. Elimination of Vacant Positions
 None identified in this program.

B. Elimination of Vacancy Savings

	FY 90	FY 91
Vacancy Savings		
Executive	\$20,059	\$20,099
LFA	<u>\$25,174</u>	<u>\$25,226</u>
Adjusted Personal services		
Executive	\$1,002,917	\$1,004,967
LFA	<u>\$1,002,917</u>	<u>\$1,004,967</u>
Difference	\$0	\$0

2. Committee Issues/Committee Action

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

AUDIT AND PROGRAM COMPLIANCE

<u>OPERATING EXPENSES</u>	<u>1990</u>	<u>1991</u>
Executive	\$153,861	\$154,692
LFA Current Level	<u>\$159,590</u>	<u>\$160,898</u>
Difference	(\$5,729)	(\$6,206)

- - - - -Operating Expenses Issues - - - - -

The major differences occur in the Contracts portion of the budget: the LFA included \$3,000 more for professional medical consultants for the utilization review program and \$1,700 more for publications and graphics.

1. Committee Issues

2. Committee Action

<u>EQUIPMENT</u>	<u>1990</u>	<u>1991</u>
Executive	\$4,700	\$2,700
LFA Current Level	<u>\$4,700</u>	<u>\$2,700</u>
Difference	\$0	\$0

- - - - -Equipment Issues - - - - -

Both the executive and LFA funded minor office equipment.

1. Committee Action

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

AUDIT AND PROGRAM COMPLIANCE

GRANTS

Fraud Abuse	<u>1990</u>	<u>1991</u>
Executive	\$143,926	\$143,223
LFA Current Level	<u>\$120,330</u>	<u>\$120,330</u>
Difference	\$23,596	\$22,893

----- -Grants Issues-----

These are 100 percent federal funds that are contracted with the Department of Revenue to conduct investigations of medicaid and Food Stamp fraud.

The LFA used the fiscal 1988 actual expenditure level, the Executive included an estimate of the costs for investigations from Department of Revenue.

1. Committee Issues

2. Committee Action

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

AUDIT AND PROGRAM COMPLIANCE

MODIFIED BUDGET REQUESTS

1. Additional Liability Investigators

This modified request adds 4.00 FTE: two clerical positions to be allocated part-time in field offices and two third party liability investigators. General funds are 50 percent of the total cost.

	FY 90	FY 91
FTE	4.00	4.00
Personal Services	\$71,932	\$71,948
Operating Costs	\$13,075	\$2,643
TOTAL EXPENDITURES	\$85,007	\$74,591
General Funds	\$42,503	\$37,295
Federal Funds	<u>\$42,504</u>	<u>\$37,296</u>
TOTAL FUNDS	\$85,007	\$74,591

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
 VOCATIONAL REHABILITATION

<u>PERSONAL SERVICES</u>	<u>1990</u>	<u>1991</u>
Executive FTE	77.40	77.40
LFA Current Level FTE	<u>68.40</u>	<u>68.40</u>
Difference	9.00	9.00
Executive	\$1,870,033	\$1,872,717
LFA Current Level	<u>\$1,581,773</u>	<u>\$1,584,199</u>
Difference	\$288,260	\$288,518

- - - - - Personal Services Issues - - - - -

The major difference between the executive and the LFA FTE and personal services cost is the LFA reduced 9 FTE associated with the Supported Employment grant program. However, two of the FTE reduced by the LFA from this program were transferred to the Assistance Payments program. Also the LFA used a 4 percent vacancy savings and the Executive used a 2 percent vacancy savings. Executive includes modified for replacement of Workers' Compensation funding.

Appropriations Committee Policy

A. Elimination of Vacant Positions
 None identified in this program.

B. Elimination of Vacancy Savings

	FY 90	FY 91
Vacancy Savings		
Executive	\$38,164	\$38,219
LFA	\$65,907	\$65,907
Adjusted Personal services		
Executive	\$1,908,197	\$1,910,936
LFA	<u>\$1,647,680</u>	<u>\$1,650,106</u>
Difference	\$260,517	\$260,830

1. Committee Issues/Committee Action

<u>OPERATING EXPENSES</u>	<u>1990</u>	<u>1991</u>
Executive	\$558,138	\$553,328
LFA Current Level	<u>\$443,200</u>	<u>\$445,363</u>
Difference	\$114,938	\$107,965

- - - - -Operating Expenses Issues - - - - -

The major difference between the LFA and Executive is the LFA removed the Supported Employment Expenses from the fiscal 1988 base and did not include any expenses for the program in the 1991 biennium. Operating costs for the Executive include the modified request for replacement of Workers' Compensation funding.

1. Committee Issues

Committee Action

<u>EQUIPMENT</u>	<u>1990</u>	<u>1991</u>
Executive	\$10,742	\$7,309
LFA Current Level	<u>\$ 7,641</u>	<u>\$5,779</u>
Difference	\$3,101	\$1,530

- - - - -Equipment Issues - - - - -

Both the LFA and executive include funds for purchase of computer software and office equipment.

2. Committee Issues/Committee Action

BENEFITS

	<u>1990</u>	<u>1991</u>
Executive	\$5,022,491	\$5,081,299
LFA Current Level	<u>\$4,737,260</u>	<u>\$4,759,714</u>
Difference	\$285,231	\$321,585

-----Grants Issues-----

Significant difference exist between the Executive and LFA in funding for benefit programs. In addition to eliminating \$435,000 in federal funds for the Supported Employment program, the LFA includes \$32,000 less per year for SSI/SSDI funding. These reductions are partially off set by the LFA including \$544,000 more in state special revenue as match for federal funds.

As part of the Executive funding modification, the Executive has included \$361,000 additional general funds to support lost Workers' Compensation funds.

A major issue the committee will need to consider regarding Vocational Rehabilitation benefits is whether to maintain current level services and increase general fund support, or to reduce service to a level that can be supported with available Workers' Compensation funds.

1. Committee Issues

Committee Action

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
 VOCATIONAL REHABILITATION PROGRAM

MODIFIED BUDGET REQUESTS

1. Provider Rate Increase

This modified request funds a 2 percent rate increase for service providers. The Department would allocate the increase at its discretion.

	FY 90	FY 91
Benefits	<u>\$100,452</u>	<u>\$204,266</u>
TOTAL EXPENDITURES	\$100,452	\$204,266
General Fund	\$ 13,186	\$ 28,288
Federal Funds	<u>\$ 87,266</u>	<u>\$175,978</u>
TOTAL FUNDS	\$100,452	\$204,266

2. Supported Employment

This modified request would increase funding for the Supported employment program by \$50,000 each year of the 1991 biennium to provide employment opportunities for severely disabled persons.

	FY 90	FY 91
Benefits	<u>\$50,000</u>	<u>\$50,000</u>
TOTAL EXPENDITURES	\$50,000	\$50,000
General Fund	\$50,000	\$50,000
TOTAL FUNDS	\$50,000	\$50,000

3. Migrant Worker

This modified request would continue a federally funded program to provide service to migrant workers. This program was begun in fiscal 1989 through the budget amendment process.

	FY 90	FY 91
Benefits	<u>\$83,366</u>	<u>\$127,979</u>
TOTAL EXPENDITURES	\$83,366	\$127,979
Federal Funds	\$83,366	\$127,979
TOTAL FUNDS	\$83,366	\$127,979

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
DISABILITY DETERMINATION

<u>PERSONAL SERVICES</u>	<u>1990</u>	<u>1991</u>
Executive FTE	44.13	44.13
LFA Current Level FTE	<u>44.13</u>	<u>44.13</u>
Difference	0	0
Executive	\$1,323,057	\$1,324,237
LFA Current Level	<u>\$1,333,024</u>	<u>\$1,333,959</u>
Difference	\$9,967	\$9,722

- - - - - Personal Services Issues - - - - -

Personal Services differences are caused by differences in the calculation of employee benefits and salary for an aggregate 2.5 FTE used by the program to pay for physician examinations.

Appropriations Committee Policy

- A. Elimination of Vacant Positions
None identified in this program.
- B. Elimination of Vacancy Savings

	FY 90	FY 91
Vacancy Savings		
Executive	\$9,729	\$9,738
LFA	<u>\$9,803</u>	<u>\$9,810</u>
Adjusted Personal services		
Executive	\$1,332,786	\$1,333,975
LFA	<u>\$1,342,827</u>	<u>\$1,343,769</u>
Difference	(\$ 10,041)	(\$ 9,794)

1. Committee Issues/Committee Action

OPERATING EXPENSES

	<u>1990</u>	<u>1991</u>
Executive	\$1,186,369	\$1,189,268
LFA Current Level	<u>\$1,140,280</u>	<u>\$1,185,501</u>
Difference	\$46,089	\$3,767

- - - - -Operating Expenses Issues - - - - -

The major difference in contracted services is the LFA is \$24,810 lower in fiscal 1990 and \$15,800 higher in fiscal 1991 for medical exams conducted by the program for disability determination. The LFA used a 5 percent increase per year for caseload growth, whereas the Executive increased the amount for medical exams by \$100,000 over the fiscal 1988 actual.

The Executive includes \$20,000 more per year for travel. The Executive based their travel request on federal requirements for staff training. The LFA increase travel 5 percent for caseload growth and allowed a \$3,000 increase for staff training.

1. Committee Issues

2. Committee Action

<u>EQUIPMENT</u>	<u>1990</u>	<u>1991</u>
Executive	\$83,280	\$14,000
LFA Current Level	<u>\$20,000</u>	<u>\$20,000</u>
Difference	\$63,280	(\$6,000)

----- -Equipment Issues-----

The Executive funded additional equipment for the program's computer system. The LFA used an adjusted three year average.

1. Committee Issues

2. Committee Action

GRANTS

Client Travel

	<u>1990</u>	<u>1991</u>
Executive	\$68,000	\$68,000
LFA Current Level	<u>\$59,000</u>	<u>\$59,000</u>
Difference	\$6,050	\$6,050

----- -Grants Issues-----

This benefit is to pay client travel for medical exams. The LFA increased the fiscal 1988 actual by 5 percent for caseload growth, the Executive projected a higher caseload and associated travel.

1. Committee Issues/Committee Action

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

VISUAL SERVICES

<u>PERSONAL SERVICES</u>	<u>1990</u>	<u>1991</u>
Executive FTE	18.30	18.30
LFA Current Level FTE	<u>18.30</u>	<u>18.30</u>
Difference	0	0

Executive	\$456,148	\$456,773
LFA Current Level	<u>\$449,352</u>	<u>\$449,968</u>
Difference	\$6,796	\$6,805

- - - - - Personal Services Issues - - - - -

The LFA applied a 3.5 percent vacancy Savings and the Executive used a 2 percent vacancy savings.

Appropriations Committee Policy

A. Elimination of Vacant Positions
None identified this program.

B. Elimination of Vacancy Savings

	<u>FY 90</u>	<u>FY 91</u>
Vacancy Savings		
Executive	\$9,309	\$9,322
LFA	<u>\$16,105</u>	<u>\$16,127</u>
Adjusted Personal services		
Executive	\$465,457	\$466,095
LFA	<u>\$465,457</u>	<u>\$466,095</u>
Difference	\$0	\$0

1. Committee Issues/Committee Action

<u>OPERATING EXPENSES</u>	<u>1990</u>	<u>1991</u>
Executive	\$106,571	\$106,109
LFA Current Level	<u>\$114,068</u>	<u>\$113,075</u>
Difference	(\$6,255)	(\$6,966)

----- -Operating Expenses Issues -----

The major difference in operating expenses is the LFA included \$5,500 more in travel than is included in the executive budget.

1. Committee Issues

1. Committee Action

<u>EQUIPMENT</u>	<u>1990</u>	<u>1991</u>
Executive	\$3,091	\$3,091
LFA Current Level	<u>\$9,346</u>	<u>\$9,129</u>
Difference	(\$6,255)	(\$6,038)

----- -Equipment Issues -----

The executive included minor office equipment equal to the fiscal 1988 actual. The LFA included purchase of adaptive equipment for visually impair employees.

1. Committee Action

GRANTS

VISUAL SERVICES BENEFITS	<u>1990</u>	<u>1991</u>
Executive	\$424,267	\$424,267
LFA Current Level	<u>\$424,267</u>	<u>\$424,267</u>
Difference	\$0	\$0

- - - - -Grants Issues- - - - -

Both the LFA and Executive funded Visual Services benefits at the fiscal 1989 budgeted level.

2. Committee Issues

Committee Action

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

VISUAL SERVICES

MODIFIED BUDGET REQUESTS

1. Independent Living

This modified request extends a federally funded grant for services to elderly blind or visually impaired persons.

	FY 90	FY 91
Benefits	\$199,965	\$199,965
TOTAL EXPENDITURES	\$199,965	\$199,965
Federal Funds	<u>\$199,965</u>	<u>\$199,965</u>
TOTAL FUNDS	\$224,802	\$213,954

2. Provider Rate Increase

This modified request would allow a 2 percent rate increase for service providers. Funding for the modified is 12.6 percent general fund.

	FY 90	FY 91
Benefits	<u>\$8,486</u>	<u>\$16,972</u>
TOTAL EXPENDITURES	\$8,486	\$16,972
General Funds	\$1,072	\$2,146
Federal Funds	<u>\$7,414</u>	<u>\$14,826</u>
TOTAL FUNDS	\$8,486	\$16,972

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
 DEVELOPMENTAL DISABILITIES PLANNING AND ADVISORY COUNCIL

<u>PERSONAL SERVICES</u>	<u>1990</u>	<u>1991</u>
Executive FTE	3.00	3.00
LFA Current Level FTE	3.00	3.00
Difference	0	0
Executive	\$63,550	\$63,561
LFA Current Level	<u>\$64,847</u>	<u>\$64,858</u>
Difference	\$1,297	\$1,297

- - - - - Personal Services Issues - - - - -
 Differences in personal services costs result from the Executive applying a 2 percent vacancy savings and the LFA applied no vacancy savings.

Appropriations Committee Policy

- A. Elimination of Vacant Positions
None identified in this program.
- B. Elimination of Vacancy Savings

	FY 90	FY 91
Vacancy Savings		
Executive	\$1,297	\$1,297
LFA	<u>\$ 0</u>	<u>\$ 0</u>
Adjusted Personal services		
Executive	\$64,847	\$64,858
LFA	<u>\$64,847</u>	<u>\$64,858</u>
Difference	\$0	\$0

1. Committee Issues/Committee Action

<u>OPERATING EXPENSES</u>	<u>1990</u>	<u>1991</u>
Executive	\$41,450	\$41,439
LFA Current Level	<u>\$40,153</u>	<u>\$40,142</u>
Difference	\$1,297	\$1,297

-----Operating Expenses Issues-----

The difference between the Executive and LFA is equal to the vacancy savings applied by the Executive.

1. Committee Issues

Committee Action

Benefits

	<u>1990</u>	<u>1991</u>
Executive	\$195,000	\$195,000
LFA Current Level	<u>\$195,000</u>	<u>\$195,000</u>
Difference	\$0	\$0

-----Grants Issues-----

None identified.

Committee Action

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
 DEVELOPMENTAL DISABILITIES PLANNING AND ADVISORY COUNCIL

<u>PERSONAL SERVICES</u>	<u>1990</u>	<u>1991</u>
Executive FTE	3.00	3.00
LFA Current Level FTE	3.00	3.00
Difference	0	0
Executive	\$63,550	\$63,561
LFA Current Level	\$64,847	\$64,858
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- - - - - Personal Services Issues - - - - -
 Differences in personal services costs result from the Executive applying a 2 percent vacancy savings and the LFA applied no vacancy savings.

Appropriations Committee Policy

A. Elimination of Vacant Positions
 None identified in this program.

B. Elimination of Vacancy Savings

	<u>FY 90</u>	<u>FY 91</u>
Vacancy Savings		
Executive	\$1,297	\$1,297
LFA	\$ 0	\$ 0
Adjusted Personal services		
Executive	\$64,847	\$64,858
LFA	\$64,847	\$64,858
Difference	\$0	\$0

1. Committee Issues/Committee Action

OPERATING EXPENSES

	<u>1990</u>	<u>1991</u>
Executive	\$41,450	\$41,439
LFA Current Level	<u>\$40,153</u>	<u>\$40,142</u>
Difference	\$1,297	\$1,297

-----Operating Expenses Issues-----

The difference between the Executive and LFA is equal to the vacancy savings applied by the Executive.

1. Committee Issues

Committee Action

Benefits

	<u>1990</u>	<u>1991</u>
Executive	\$195,000	\$195,000
LFA Current Level	<u>\$195,000</u>	<u>\$195,000</u>
Difference	\$0	\$0

-----Grants Issues-----

None identified.

Committee Action

BEFORE THE JOINT SUBCOMMITTEE ON APPROPRIATIONS

Representative Dorothy Bradley, Presiding

January 26, 1989

Biennial Budget Proposal: 1991

COUNCIL PURPOSE

The Montana State Developmental Disabilities Planning and Advisory Council (DDPAC) was formed in 1971 and is authorized by both federal and state law to provide a forum for consumers and professionals to assist in reducing the effects of developmental disabilities and to share in the effort of bringing about the social, personal, physical, and economic habilitation or rehabilitation of persons with developmental disabilities. Three staff persons provide policy interpretation, research and development of the state plan for developmental disabilities, assist the Council in determining needed services statewide, monitor grants and contract awards, serve as a liaison to state agencies and service providers and provide day to day coordination of Council activities. Federal funds paid to the State of Montana for the Council are used to make a significant contribution towards the independence, integration and productivity of persons with developmental disabilities. The Council accomplishes this:

1. through discussion, presentations of professionals, and communication with other Councils nationwide, assisting in the provision of services to persons with developmental disabilities with priority to unserved and underserved persons;
2. by assisting state agencies with planning and problem solving for services to persons with developmental disabilities;
3. by providing seed money for model programs, service demonstrations and professional training in the field of developmental disabilities.

COUNCIL GRANT AWARDS 1988		
<u>Federal Priority Activity</u>	<u>Number of Contracts</u>	<u>Amount</u>
Children's Services	1	\$ 584
Camperships	1	\$ 5,100
Long Range Planning	1	\$ 19,900
Prevention of DD	3	\$ 82,518
Professional/Parent Training	6	\$ 11,535
Public Awareness	5	\$ 39,899
Recreation Services	1	\$ 1,000
Supported Retirement	1	\$ 34,315
<u>Employment Activities</u>	<u>1</u>	<u>\$ 2,000</u>
TOTAL	20	\$196,851

COUNCIL GRANT AWARDS 1987

<u>Federal Priority Activity</u>	<u>Number of Contracts</u>	<u>Amount</u>
Employment Projects	6	\$ 92,385
Advocacy	1	\$ 1,705
Prevention	1	\$ 23,340
Naive Offender Project	1	\$ 7,356
Special Project	3	\$ 20,200
Camperships	1	\$ 7,520
Information Dissemination	4	\$ 8,725
Public Awareness	1	\$ 6,500
Recreation Issues and Services	2	\$ 1,150
Age Appropriate Services	1	\$ 25,000
<u>Parent/Professional Training</u>	<u>4</u>	<u>\$ 11,800</u>
TOTAL	25	\$205,681

MEMBERSHIP

Council members are appointed by the Governor for varying terms. Current participants are:

The Council meets six times per year, approximately once every two months. In addition there are four committees designed to oversee the operation of the Council. They are the Executive, Finance, Planning and Evaluation Committees. These committees meet approximately six times per year.

MEMBER	LOCATION	AFFILIATION	COMMITTEE ASSIGNMENT
State Agencies			
Robert Anderson	Helena	Department of Institutions	Evaluation
Katherine Balas	Helena	Department of H & ES	Evaluation
Bob Runkel	Helena	Office of Public Instruction	Planning
Vacancy	-----	Department of SRS	Planning
Consumer Representatives			
Jean Bradford	Billings	Region III Representative	Evaluation
H.P. Brown	Great Falls	Consumer Representative	Planning
Joyce Curtis	Choteau	Region II Representative	Finance
Denise Kagie	Butte	Region IV Representative	Evaluation
Vonnie Koenig	Kalispell	Consumer Representative	Executive (Chair)
Ken Kronebusch	Conrad	Consumer Representative	Planning
Gary R. Marbut	Missoula	Consumer Representative	Finance
Peyton Terry	Glasgow	Region I Representative	Evaluation
Vacancy	-----	Region V Representative	-----
Legislative Representatives			
Senator Del Gage	Cut Bank	State Senate	Finance/Executive
Sen. Judy Jacobson	Butte	State Senate	Evaluation
Rep. Ron Miller	Great Falls	House of Representatives	Planning
Rep. Angela Russell	Lodge Grass	House of Representatives	Finance
Professional Representatives			
Frank Clark, Ph.D.	Missoula	Social Work Representative	Finance
J. Cort Harrington	Helena	Attorney Representative	Not Assigned
Dr. Allen Hartman	Billings	Physician Representative	Evaluation
Darcy Miller	Helena	Education Representative	Not Assigned
Rob Tallon	Bozeman	Provider Representative	Finance

MODIFIED LEVEL BUDGET REQUEST
DEVELOPMENTAL PLANNING TASK FORCE RECOMMENDATIONS

The Executive Budget contains a proposal for a new service delivery model that can meet the unique needs of Montana's citizens with severe developmental disabilities. The Specialized Service and Support Organization, or S.S.S.O., is a blend of the best aspects of the State's current community and institutional service systems.

The S.S.S.O. would provide specialized group home and day program services to a total of 52 severely disabled adults. Among the key features of this new service are:

Single Administrative Organization - In order to reduce costs and improve service coordination both the day program and residential components will be administered by a single private non-profit organization.

Specially Constructed Group Homes - The S.S.S.O. will consist of a total of 7 specially constructed group homes designed specifically to be handicapped accessible, eligible for federal funding and adaptable to other uses should needs change in the future.

Staffing and Training - The group homes and day program will have more staff than the typical community program. The capability to deliver specialized pre-service and in-service training will be an integral part of the program.

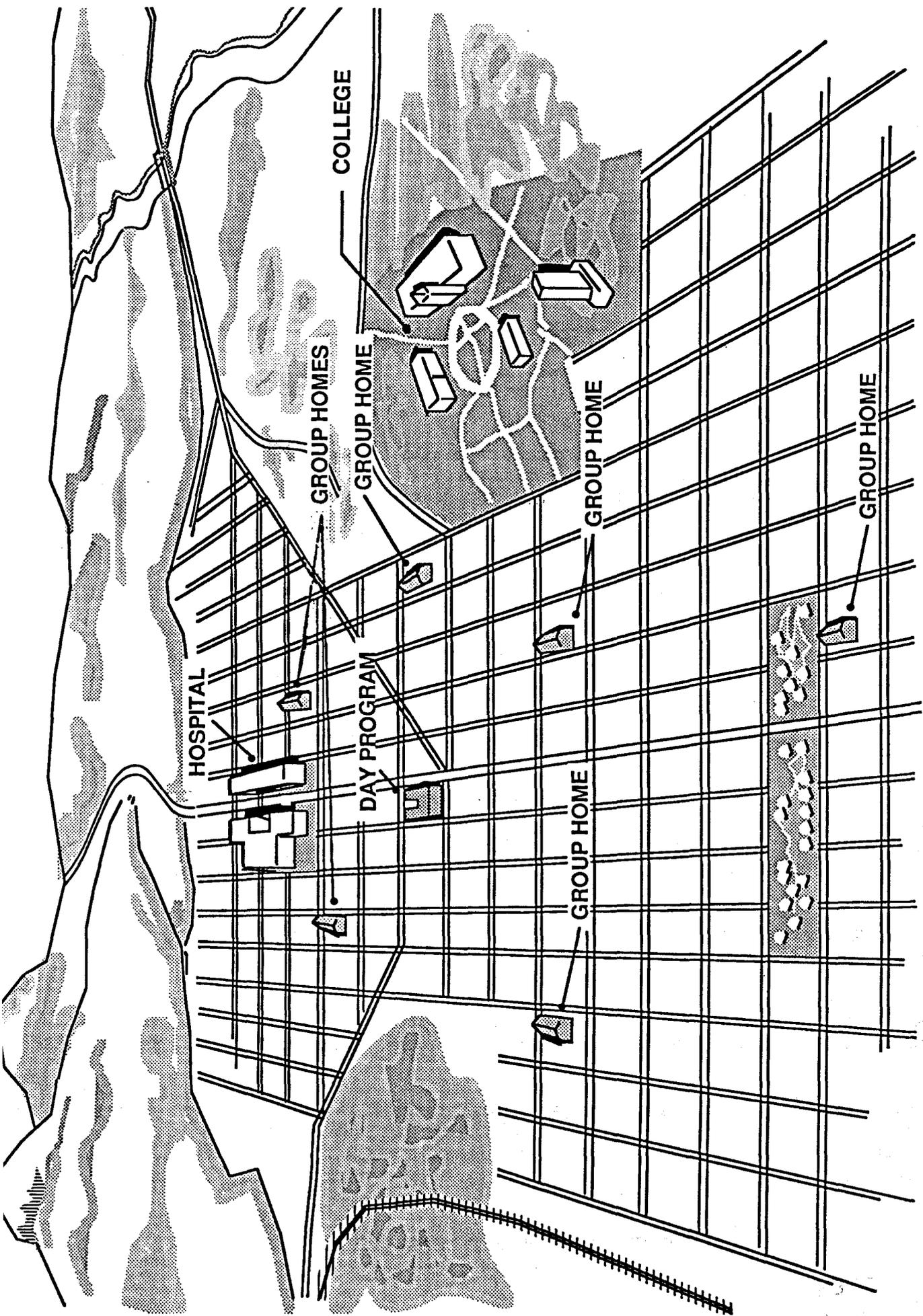
Professional Services - Specialized professional services, generally unavailable in the current community system, including physical therapy, occupational therapy, speech therapy, nutritional services and nursing services will be provided.

Community Integration - The homes will be built in neighborhoods dispersed throughout the community in which the S.S.S.O. is located, much like other group homes are today. During the day people will travel to the day program to receive the specialized training they require. Every attempt will be made to ensure as normal a routine and living environment as possible.

Community Resource - The unique capabilities of the S.S.S.O. to train staff and provide professional services such as physical therapy will be made available to other community-based service providers on a consultation and outreach basis, addressing a critical need in the community system.

Federal Funding - Due to the nature of the disabilities of the individuals served and the barrier free characteristics of the group homes, at least a portion of the cost of operation will be eligible for federal funding.

Institutional Alternative - The S.S.S.O. represents an appropriate community-based alternative for many persons currently institutionalized. The capacity to provide comprehensive services to the severely disabled will also help prevent unnecessary institutionalization in the future.



SPECIALIZED SERVICE AND SUPPORT ORGANIZATION

Community Service Waiting List
 December, 1988
 Developmental Disabilities Division

CATEGORY CODES: V = Vocational/Day Services IL - Independent Living Training
 VP = Vocational Placement FT = Family Training
 IGH = Intensive Group Home R = Respite
 GH = Adult Group Home CGH = Children's Group Home
 TL = Transitional Living Service SFC = Specialized Foster Care
 ECI = Early Childhood Intervention

Summary

AREA	V	VP	IGH	GH	TL	IL	FT	R	CGH	SFC	EIC	ADULT	CHILD	TOTAL
I	69	99	12	50	33	23	49	55	3	25	0	213	118	331
II	94	79	17	74	19	12	33	8	13	17	22	212	87	299
III	86	98	4	75	40	20	71	99	0	8	13	226	151	377
Statewide	50	5	9	40	13	2	0	0	5	1	0	54	5	59
TOTALS	299	281	42	239	105	57	153	162	21	51	35	705	361	1066*

*This number only includes special ed students who will graduate by June, 1990. (Will need services within the next biennium).

AREA I

CITY	V	VP	IGH	GH	TL	IL	FT	R	CGH	SFC	EIC	ADULT	CHILD	TOTAL
Miles City	10	13		3	1			4		3		22	7	29
Glasgow	3	7		2	2		1					12	1	13
Sidney	6	10		1		6	5			2		20	6	26
Malta		3					1					3	1	4
Plentywood	1	4		1	1		1					6	1	7
Forsyth							1						1	1
Poplar							2			2			4	4
Lame Deer							13	2					14	14
Circle	1											1		1
Nashua		1		2			1					2	1	3
Jordan	1			1				3				1	3	4
Birney							1						1	1
Pryor								1					1	1
Fort Peck							1						1	1
Silesia														
Billings	35	51	12	30	20	16	10	26	3	8		115	39	154
Hardin	1			1		1		1				2	1	3
Red Lodge	3	4		5	2			1				10	1	11
Lewistown	5	5		1	6		2	1		1		16	4	20
Roberts							1	2					2	2
Laurel										2			2	2
Crow Agency							2						2	2
Columbus	1	1		1	1					1		1	1	2
Hysham								1					1	1
Big Timber														
Lodge Grass								2					2	2
Baker							1			2			3	3
Glendive	1			1				5		2		1	7	8
Roundup								1					1	1
Wolf Point	1			1			1					1	1	2
Lavina								1					1	1
Frazer							1						1	1
Ashland							2	2					3	3
Ekalaka							1	1		1			1	1
Richey							1						1	1
Rosbud								1					1	1
Wyola										1			1	1
AREA I TOTALS	69	99	12	50	33	23	49	55	3	25	0	213	118	331

AREA II

CITY	V	VP	IGH	GH	TL	IL	FT	R	CGH	SFC	ECI	ADULT	CHILD	TOTAL
Cut Bank							1	1					1	1
Fort Benton											1		1	1
Box Elder							2						1	1
Fairfield							2						2	2
Hungry Horse											1		1	1
Clinton							1						1	1
Chester										1			1	1
Hot Springs														
Big Fork							1		1				1	1
Troy							1						1	1
Vaughn													1	1
Trout Creek	1			1								1	1	2
Paradise				1										
Arlee														
Great Falls	32	31	9	17	9	7	5	4	7	9	13	71	36	107
Havre	6	1	3	7			1		3		1	11	5	16
Browning	3	7			1	2	1			1		11	1	12
Conrad	4	9		3	1	1	1					14	1	15
Big Sandy		1		2		1						3		3
Shelby		3		1	2						1	3	1	8
Kalispell	32	14	4	20	3		4		1	2	2	56	7	63
Plains	1	3		2			1					5		5
Polson	5	2	1	7			2	2				12	4	16
Ronan	4	3		11	2		2	1		2		13	5	18
Libby	3	1		2			1					4	2	6
Pablo				1								1		1
Columbia Falls							2		2	1	1	5		5
Harlem	2				1	1	2				1	2	3	5
Choteau	1	4										5		5
Huson							1				1		1	1
Noxon							1			1			1	1
Whitefish							1						2	2
AREA II TOTALS	94	79	17	74	19	12	33	8	13	17	22	212	87	302

AREA III

CITY	V	VP	IGH	GH	TL	IL	FT	R	CGH	SFC	ECI	ADULT	CHILD	TOTAL
Churchill								1					1	1
Manhattan								1					1	1
Sheridan								1					1	1
Corvallis								1					1	1
White Sulphur Sprg											1		1	1
Whitehall								2					2	2
Helena	17	16	2	14	13	6	15	5		2	4	45	16	61
Butte	8	37		5	5	2	15	22			5	47	28	75
Anaconda	3	6	1	5	1	6	2	5				17	6	23
Bozeman	13	9		13	3		4	11		2		24	13	37
Livingston	2	3					2	6				5	7	12
Dillon	2	1		1				2				4	2	6
Deer Lodge	2			2				1				2	1	3
Silver Star								1					1	1
Missoula	35	16	1	32	13	6	18	17		4	2	67	38	105
Phillipsburg								2					2	2
Gardiner							1	2					2	2
Stevensville	1	1		1			2	3				1	4	5
Corwin Springs								1					1	1
Lolo							1	2					3	3
Townsend	1						1					1	1	2
E. Helena														
Clyde Park								2					2	2
Ennis							3	3					4	4
Belgrade							2	3					3	3
St. Ignatius							2						2	2
Seeley Lake							2	1					2	2
Hamilton	2	9		2	5		1	3				13	4	17
Victor							1	1					1	1
St. Regis													1	1
AREA III TOTALS	86	98	4	75	40	20	71	99		8	12	226	151	377

September, 1988
DDD Waiting List Information--Adult Services
 Summary

AREA	VOC	VOC	INTENSIVE	GROUP HOME	TRANS. LIVING SVCS.	INDP. LIVING TRNG.	# RECEIVING DD SERVICES		TOTAL PERSONS
	DAY SVCS.	PLACE-MENT	GROUP HOME				YES	NO	
I	69	99	12	50	33	23	152	61	213
II	94	79	17	74	19	12	148	64	212
III	86	98	4	75	40	20	126	100	226
Statewide	50	5	9	40	13	2	32	22	54
TOTALS	299	281	42	239	105	57	458	247	705*

* This number only includes special ed students who will graduate by June, 1988 and need services in the biennium, and only persons wanting services now (does not include category 7 persons).

1. PERSONS ON WAITING LISTS AT PROGRAMS IN THE AREA:

AREA:		(Services Needed)						# Receiving DD Services		Total Clients
		V	VP	IGH	GH	TL	IL	YES	NO	
I.	Miles City	4	13		3	1		12	4	16
	Glasgow	1	6		2	2		10	1	11
	Malta		3					2	1	3
	Plentywood	1	4		1	1		6		6
	Sidney	2	10		1		6	9	7	16
	Billings	19	45	7	22	15	15	69	23	92
	Hardin	1			1				1	1
	Red Lodge	2	4		3	2		8		8
	Lewistown		5			6		9	2	11
	Roundup									
	Columbus	1	1		1	1			1	1
	Circle	1							1	1
	Wolf Point	1			1				1	1
	Glendive	1			1				1	1
	Jordan	1			1				1	1
	Nashua		1		2			2		2
	TOTALS	35	92	7	39	28	21	127	44	171
II.	Harlem	2				1	1	1	1	2
	Pablo				1			1		1
	Shelby		3		1	2		3		3
	Conrad	1	9		2	1	1	10	1	11
	Browning	1	7			1	2	8	1	9
	Great Falls	28	31	8	14	8	7	48	19	67
	Havre	2		1	6			5	2	7
	Kalispell	25	14	3	17	1		31	16	47
	Libby	1	1		1				2	2
	Ronan	2	2		3	1		3	2	5
	Polson	2	2		1			1	2	3
	Plains	1	3		2			4	1	5
	Choteau	1	4					4	1	5
	Big Sandy		1				1	1		1
	TOTALS	66	77	12	48	15	12	120	48	168
III.	Anaconda	1	6		4	1	6	14	1	15
	Butte	3	37		4	4	2	38	4	42
	Dillon		1		1			2		2
	Helena	7	6	1	12	2	6	25	6	31
	Bozeman	8	6		8	3		7	11	18
	Missoula	15	2		8	6	6	17	14	31
	Hamilton		8			3		9		9
	Livingston	2							2	2
	TOTALS	36	66	1	37	19	20	112	38	150
TOTAL		137	235	20	124	62	53	359	130	489

2. PERSONS RESIDING IN COMMUNITY HOMES THAT HAVE BEEN IDENTIFIED AS READY TO MOVE TO TRANSITIONAL LIVING SERVICES OR INDEPENDENT LIVING TRAINING IF SERVICE CAPACITY WERE AVAILABLE:

AREA:	Service Needed		Reason Services Not Provided	Number of Persons
	TL	IL		
I. Hardin Billings		1	No Openings No Openings	1
II. Kalispell	2		No Openings	2
III. Helena Butte	2 1		No Opening No Opening	2 1
TOTALS	5	1		6

3. PERSONS IN NURSING HOMES IN THE AREA THAT ARE IN NEED OF DD SERVICES:

AREA:	(Services Needed)					DD Services		Total Clients
	V	IGH	GH	TL	VP	YES	NO	
I. Red Lodge			1				1	1
Billings	2		1			1	2	3
Lewistown	1		1			1		1
TOTALS	3		3			2	3	5
II. Libby	1					1		1
Ronan-Happy Acres	1		7	1	1	7		7
Polson-St. Josephs	1	1	6			7		7
Big Sandy			2			2		2
TOTALS	3	1	15	1	1	17		17
III. None								
TOTALS								
TOTALS	6	1	18	1	1	19	3	22

4. SPECIAL EDUCATION STUDENTS CURRENTLY IN SCHOOL WHO WILL BE NEEDING SERVICES WHEN THEY GRADUATE:

AREA:	(Services Needed)						DD Services		Total Clients	Total						
	V	VP	IGH	GH	TL	IL	YES	NO		1988	1989	1990	1991	1992	1993	1994
	I. Glendive															
Red Lodge	1			1				1	1	1						
Glasgow	1	1					1		1	1						
Malta																
Billings	16	6	6	7	5	1	9	12	21	6	2	4	8	1		
Lewistown	4							4	4		3	1				
Miles City	6						4	2	6	1		4	1			
Sidney	4						4		4		1	2	1			
TOTAL	32	7	6	8	5	1	18	19	37	9	6	11	10	1	0	0
II. Geraldine																
Conrad	3			1				3	3		3				1	
Great Falls	6		2	4	1		1	5	6		2	2		2		
Kalispell	7		1	3			2	5	7		3	4				
Libby	1			1				1	1		1					
Polson	2						1	1	2	1	1					
Havre	5	1	3	1			5		5			4	1			
Browning	2						1	1	2		2					
Ronan	1			1				1	1		1					
Trout Creek	1			1			1		1			1				
TOTAL	29	1	6	13	1	0	12	17	29	1	13	11	1	3	0	0
III. Stevensville																
Hamilton	2	1		2	2			4	4		4					
Deer Lodge	2			2				2	2			2				
Anaconda	3		1	1			1	2	3	2				1		
Helena	13	18	1	4	15		3	19	22	3	3	8	8			
Dillon	2							2	2			2				
Butte	7		1	1			1	6	7	3	1	1	1	1		
Missoula	23	14	1	25	8		8	31	39	15	12	9	1	2		
Bozeman	7	3		6			1	6	7	1	3	2				1
Livingston		3						3	3		3					
Townsend	1							1	1		1					
Belgrade	1				1			1	1				1			
TOTAL	62	40	4	42	26	0	14	78	92	24	28	24	11	4	0	1
TOTAL																
	123	48	16	63	32	1	44	114	158	34	47	46	22	8	0	1

5. PERSONS ON STATEWIDE WAITING LISTS NEEDING SERVICES ANYWHERE IN THE STATE:

AREA:	V	VP	IGH	GH	TL	IL	CGH	SFC	DD Serv		Total Total		
									Yes	No	Child	Adult	Total
I.	16	2	2	10	7		2		13	6	2	17	19
II.	29	2	5	24	5	1	2	1	20	9	2	27	29
III.	5	1	2	6	1	1	1		8	3	1	10	11
TOTAL	50	5	9	40	13	2	5	1	41	22	5	54	59

September, 1988

DDD WAITING LIST
CHILD AND FAMILY SERVICES

AREA	FT	SERVICES NEEDED				RECEIVING SERVICES		NUMBER OF INDIVIDUALS
		R	GH	SFC	ECI	YES	NO	
I.	49	55	3	25		50	68	118
II.	33	8	13	17	22	34	53	87
III.	71	99		8	13	81	70	151
Statewide			5	1		4	1	5
TOTAL	153	162	21	51	35	169	192	361

LOCATION	FT	SERVICES NEEDED				ECI	REASON SERVICE NOT PROVIDED	RECEIVING OTHER DD SERVICES		NUMBER OF INDIVIDUALS
		R	GH	SFC	YES			NO		
AREA I:										
Frazer	1								1	1
Forsyth	1								1	1
Roberts	1	2							2	2
Malta	1								1	1
Plentywood	1								1	1
Lavina		1							1	1
Colstrip										
Wolf Point	1								1	1
Red Lodge		1				No Openings	1			1
Fort Peck	1					No Openings		1		1
Nashua	1					No Openings		1		1
Hysham		1				No Openings	1			1
Baker	1			2		No Openings	2	1		3
Sidney	5			2		No Openings	2	4		6
Jordan		3				No Openings	2	1		3
Miles City		4		3		No Openings	7			7
Lame Deer	13	2				No Openings	1	13		14
Billings	10	26	3	8		No Openings	18	21		39
Hardin		1				No Openings	1			1
Laurel				2		No Openings	1	1		2
Lewistown	2	1		1		No Openings	3	1		4
Poplar	2			2		No Openings	1	3		4
Columbus				1		No Openings		1		1
Glendive		5		2		No Openings	6	1		7
Lodge Grass		2				No Openings		2		2
Big Timber						No Openings				
Roundup		1				No Openings	1			1
Pryor		1				No Openings	1			1
Glasgow	1					No Openings		1		1
Crow Agency	2					No Openings		2		2
Birney	1					No Openings		1		1
Ashland	2	2				No Openings	1	2		3
Ekalaka	1	1		1				1		1
Richey	1							1		1
Rosbud		1					1			1
Wyola				1				1		1
TOTAL	49	55	3	25			50	68		118

Note: SFC is specialized family care

LOCATION	FT	SERVICES NEEDED				ECI	REASON SERVICE NOT PROVIDED	RECEIVING OTHER		NUMBER OF INDIVIDUALS
		R	GH	SFC	DD SERVICES			YES	NO	
AREA II:										
*Fairfield	2							2		2
*Conrad	1							1		1
*Harlem	2				1			3		3
*Chester				1				1		1
*Browning				1				1		1
*Havre	1		3		1			3	2	5
*Shelby					1			1		1
*Great Falls	5	4	6	9	13	No Openings	12	24		36
*Vaughn							1			1
*Box Elder	1								1	1
*Fort Benton					1				1	1
*Cutbank	1	1							1	1
Big Fork	1		1				1			1
Kalispell	4		1	2	2	No Openings	4	3		7
Ronan	1	1		2		No Openings	5			5
Polson	2	2				No Openings	3	1		4
Plains	1					No Openings			1	1
Columbia Falls	2		2	1	1				5	5
Trout Creek	1						1			1
Clinton	1							1		1
Troy	1						1			1
Hungry Horse	1				1				1	1
Arlee										
Libby	2								2	2
Huson	1				1		1	1		1
Noxon	1									1
Whitefish	1			1			1	1		2
TOTAL	33	8	13	17	22		34	53		87

AREA III:										
Churchill		1						1		1
Corvallis		1						1		1
White Sulphur Sprg					1				1	1
Whitehall		2							2	2
E. Helena						No Openings				
Clyde Park		2					1	1		2
Stevensville	2	3				No Openings	3	1		4
Gardiner	1	2				No Openings	1	1		2
Philipsburg		2				No Openings	2			2
Deer Lodge		1				No Openings		1		1
Helena	15	5		2	4	No Openings	6	10		16
Bozeman	4	11		2	1	No Openings	8	5		13
Butte	15	22			5	No Openings	12	16		28
Livingston	2	6				No Openings	5	2		7
Dillon		2				No Openings	2			2
Silver Star		1				No Openings		1		1
Anaconda	2	5				No Openings	3	3		6
Missoula	18	17		4	2	No Openings	21	17		38
Corwin Springs		1				No Openings	1			1
Lolo	1	2				No Openings	2	1		3
Ennis	2	3				No Openings	2	2		4
Townsend	1					No Openings		1		1
Belgrade	2	3				No Openings	3			3
St. Ignatius	2					No Openings	1	1		2
Seeley Lake	2	1				No Openings	1	1		2
Hamilton	1	3				No Openings	3	1		4
Manhattan		1				No Openings		1		1
Sheridan		1				No Openings		1		1
St. Regis	1					No Openings	1			1
Victor		1				No Openings	1			1
TOTAL	71	99	0	8	13		81	70		151

NOTE: SFC is specialized family care

7. PERSONS WHO PROBABLY WON'T TAKE SERVICES IN THE NEXT BIENNIUM, BUT WANT TO REMAIN ON THE WAITING LIST.

AREA I

CITY	V	VP	IGH	GH	TL	IL	FT	R	CGH	SFC	ADULT	CHILD	# RCV. SVCS.	TOTAL
Billings	2	2	1	11	1					2	14	2	12	16
Columbus				1					1	2		3		3
Lewistown				1							1		1	1
Miles City														
Plentywood														
Glasgow	1										1			1
AREA I TOTALS	3	2	1	13	1				1	4	16	5	13	21

AREA II

CITY	V	VP	IGH	GH	TL	IL	FT	R	CGH	SFC	ADULT	CHILD	# RCV. SVCS.	TOTAL
Great Falls	4			1							5		1	5
Shelby	2			2							3		1	3
Ronan	2	1		2	4						7		1	7
Polson	1		4								5		5	5
Libby	3				2						4		3	4
Kalispell	5		2	6							9		4	9
AREA II TOTALS	17	1	6	11	6						33		15	33

AREA III

CITY	V	VP	IGH	GH	TL	IL	FT	R	CGH	SFC	ADULT	CHILD	# RCV. SVCS.	TOTAL
Butte				4							4		4	4
Hamilton			2	2	2						6		6	6
Livingston	1			3							3		3	3
Missoula	5	1		12	5						15	4	11	19
AREA III TOTALS	6	1	2	21	7						28	4	24	32

	V	VP	IGH	GH	TL	IL	FT	R	CGH	SFC	ADULT	CHILD	# RCV. SVCS.	TOTAL
TOTALS	26	4	9	45	14				1	4	77	9	52	86

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES



STAN STEPHENS, GOVERNOR

P.O. BOX 4210

STATE OF MONTANA

HELENA, MONTANA 59604-4210

January 9, 1989

TO: Dennis M. Taylor
Administrator
Developmental Disabilities Division

FROM: Linda Worsdell
Client Service Specialist
Developmental Disabilities Division

RE: Waiting List for DDD funded Services -- December, 1988

Attached is the updated waiting list as of December, 1988 for DDD funded services. A summary of the information concerning the December waiting list includes the following:

1. There are a total of 1,066 persons who need services currently not available in sufficient quantity. This is an unduplicated number of individuals. The DDD maintains lengthy waiting lists in each Area Office containing the names of all persons waiting for services.
2. Of the 1,066 persons, 705 individuals (66%) are waiting for adult services, such as day training, supported work and community home services. There are 361 persons who need child & family services (34%), such as family training and respite.
3. Of the 705 persons who need adult services, 247 (35%) are receiving no DDD funded services. Of the 247 receiving no services, 127 are currently in school services, leaving 120 (17% of the adult waiting list) in no services at all. The remaining 458 persons on adult waiting lists who are receiving some DDD funded services may, for example, be in a day program and be on the waiting list for supported work or group home services.
4. Of the 361 individuals who need child & family services, 192 (53%) are receiving no DDD funded services. The remaining 169 may be

receiving respite or family training services and be in need of specialized family care or children's group home services. Based on the ages of the current population served in child and family services, it is estimated that about 50% of the children on the waiting list are in school, which means about 180 children are younger than school age and are receiving no services.

5. Of the total waiting list of 1,066 persons, 439 (41%) are receiving no other DDD funded services. About 223 people are served by the schools, leaving 187 (about 18% of the total waiting list) in no services at all.
6. The 1,066 persons on the waiting list are all currently living in the community. There are over 20 persons from the institutions of Eastmont Human Services Center and Montana Developmental Center suggested for service openings in the community by Department of Institutions staff. This number would be considerably higher if more intensive services were available.

Please let me know if you would like further clarification of this waiting list information.

legis/17

cc: Ken Brown
Mike Hanshaw