

MINUTES

MONTANA HOUSE OF REPRESENTATIVES 51st LEGISLATURE - REGULAR SESSION

SUBCOMMITTEE ON INSTITUTIONS

Call to Order: By Representative Menahan, on January 9, 1989, at 8:00 a.m.

ROLL CALL

Members Present: All

Members Excused: None

Members Absent: None

Staff Present: Taryn Purdy, Associate Fiscal Analyst

Announcements/Discussion: Travel plans for visiting institutions were discussed and airplane schedules were given by Taryn Purdy. Columbia Falls will be visited on Wednesday of this week.

HEARING on Director's Office, Management Services, and Chemical Dependency

Tape 1, Side 1 036

Curt Chisholm, Department of Institutions Director, was introduced by the chairman and he introduced Jim Currie, administrator for Management Services Division.

List of Testifying Proponents and What Group they Represent

Curt Chisholm, Department of Institutions Director
Jim Currie, Administrator for Management Services Division
Bob Anderson, Administrator of Treatment Service Division
Darryl Bruno, Chemical Dependency Bureau
Mike Rupert, Boyd Andrews Center, Helena
George M. Fenner CD.PM

TESTIMONY; Jim Currie testified on the current level operations and explained budget figures and format to be used. Printed material was passed out. He explained staff expenditures and monies requested. The executive amount budgeted is \$337,078 and the LFA current level is \$330,199 the difference is due to the executive including vacancy savings at 2%, while current level is 4%. These are the figures for Personal Services. The Executive Operating Expenses are \$46,461 and the LFA current level is \$45,721, the difference which totals 1.6% is due to offsetting differences in travel and consulting fees for the Medical Review Board, printing,

travel and communications.

Mr. Currie brought up the issue of creating a safety director because of a high incidence of worker's injuries, especially at the Montana Development Center and Montana State Hospital. He has been working with the Workers' Compensation Division to institute the work loss control program at all the institutions. There is a program now through Workers' Compensation if you institute a work loss program and do it within the guidelines set down by the Workers' Compensation Division, certain institutions under certain conditions are eligible for a 5% discount on their premium. Mr. Currie asked for the committee's consideration of this position within the Director's Office.

Questions From Subcommittee Members: Chairman Menahan wondered if this would help in lawsuits and referred to the ACLU suit. He wondered about the patient's rights and staff's rights and what the officer could do to protect the workers.

Mr. Chisholm gave the following figures of reported accidents at state institutions: In one year alone they experienced 807 reported accidents at the Montana Developmental Center (employees) 829 at Montana State Hospital and 522 at Montana State Prison. He recommended hiring a safety officer to control work loss. He suggested his salary be paid out of the insurance premiums paid. Claims should come down.

Mr. Currie gave the Management Services Division budget report with the primary differences between the LFA current level and the executive budget of \$3,000 for computer assistance from the Dept. of Administration.

ADJOURNMENT

Adjournment At: 10:am


REP. WILLIAM MENAHAN, Chairman

WM/ms

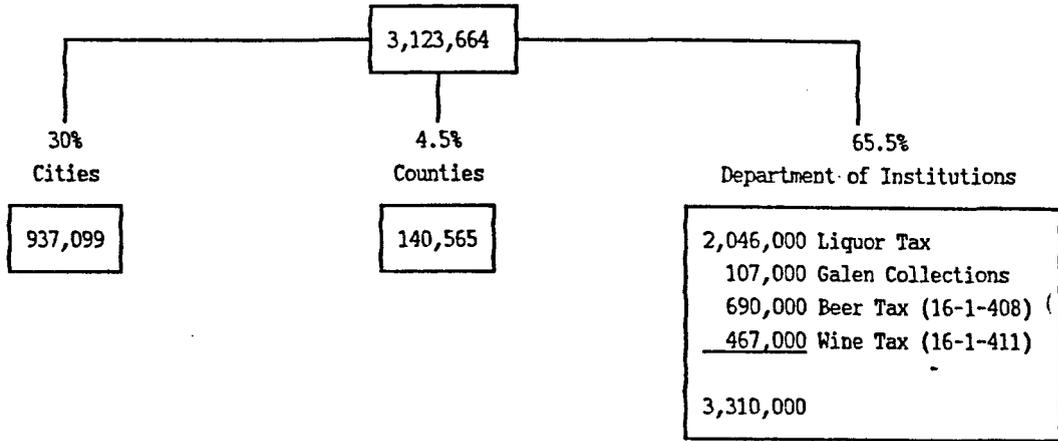
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ESTIMATED ALCOHOL TAX
FY89

Jan. 9, 1989

EARMARKED ALCOHOL REVENUE

Liquor License Tax (16-1-404)



LIQUOR TAX DISTRIBUTION INFORMATION

<u>Liquor Taxes</u>	
<u>Total 26%</u>	
16% Excise Tax to state general fund	16-1-401 MCA
10% License Tax as follows:	16-1-404 MCA
✓ 65.5% Institutions Earmarked Alcohol Fund	
4.5% Counties	
30.0% Cities and Counties	
<u>Wine Taxes</u>	
<u>27¢ per liter collected from distributors</u>	16-1-411 MCA
16¢ per liter to state general fund	
✓ 8.34¢ per liter to Institutions earmarked fund	
1.33¢ per liter to counties	
1.33¢ per liter to cities and towns	
<u>Beer Taxes</u>	
<u>\$4.30 per barrel</u>	
\$1.80 to state general fund	16-1-406 MCA
1.50 to cities and towns	16-1-410 MCA
1.00 to Department of Institutions Earmarked Alcohol Fund	16-1-408 MCA

Legislative Appropriations

Forensic Lab	143,232
CDB Administration	326,700
Pine Hills	29,760
Montana State Prison	51,424
Swan	28,617
Galen	1,595,609
TOTAL	2,175,342

Counties 85/15 Distribution
(85% Population - 15% Land Area)

1,134,658

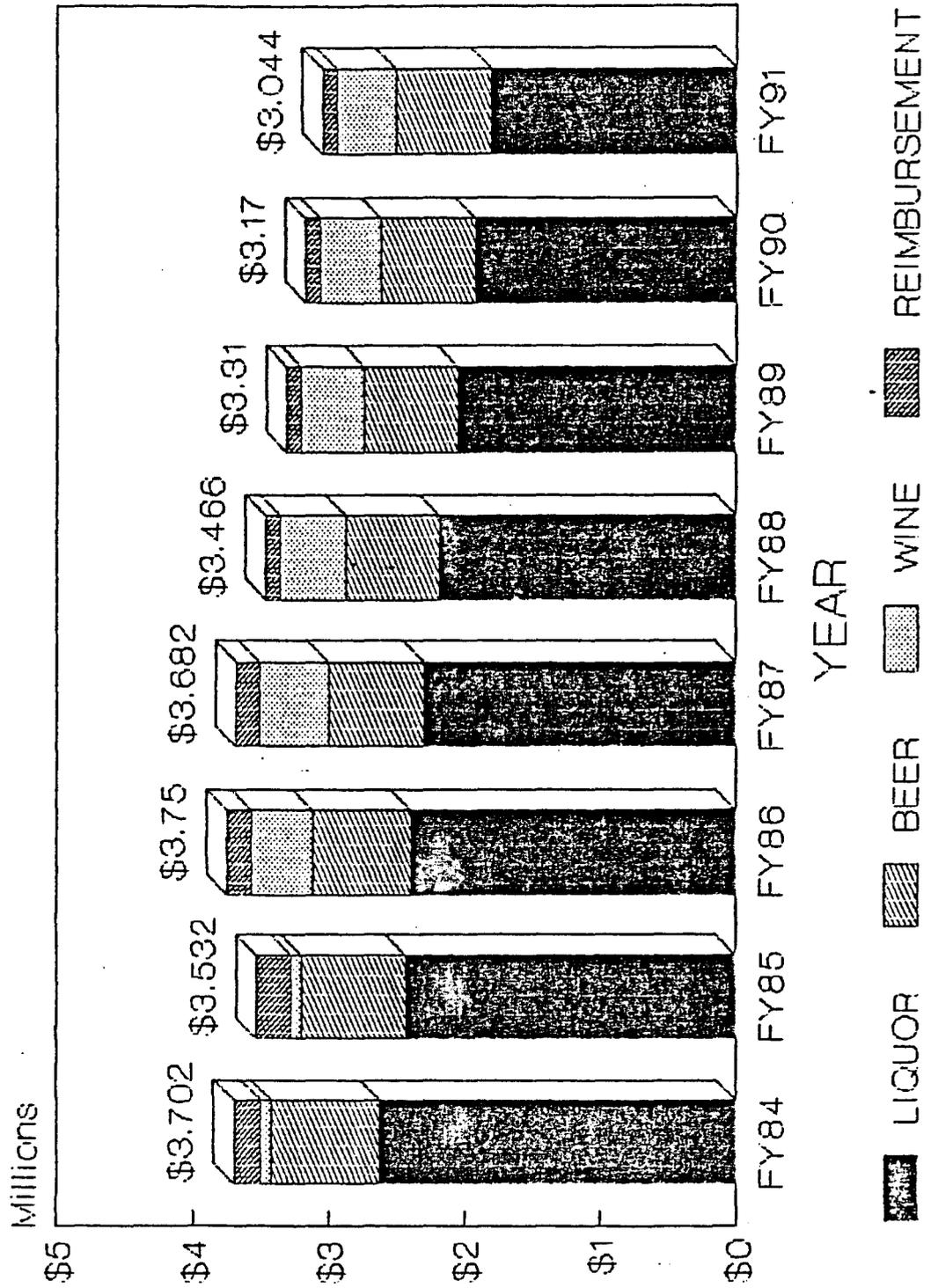
+ Federal Block Grant Supplement

666,555

1,801,213

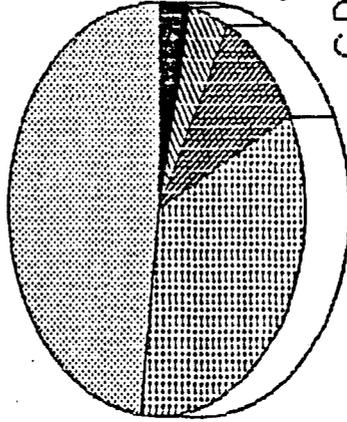
FY86-88 level 1,801,213

ALCOHOL EARMARKED REVENUE ACCOUNT ALL REVENUES



ALCOHOL EARMARKED REVENUE FUND FY89 ESTIMATED EXPENDITURES

STATE HOSPITAL 1595609



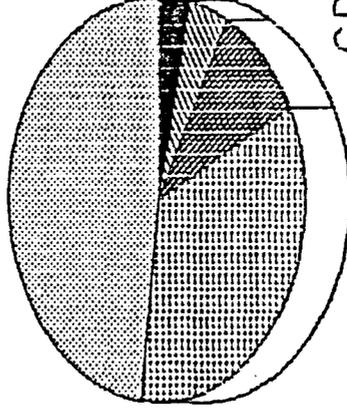
CORRE 109801
JUSTICE 143232

C.D. 326700 COU 34.3%

COUNTIES 1134658

DOLLARS

STATE HOSPITAL 48.2%



CORRE 3.3%
JUSTICE 4.3%

C.D.B 9.9%

PERCENTAGE

