

MINUTES OF THE MEETING
LONG RANGE PLANNING SUBCOMMITTEE
50TH LEGISLATIVE SESSION

The meeting of the Long Range Planning Subcommittee was called to order by Chairman Rep. Robert Thoft on February 5, 1987 at 7:00 a.m., in Room 202B of the State Capitol.

ROLL CALL: All members of the Long Range Planning Subcommittee were present except Rep. Donaldson who was excused.

Tape 57:000

WATER DEVELOPMENT PROJECTS

Executive Session

Madalyn Quinlan, Legislative Fiscal Analyst, presented the Long Range Planning Subcommittee with a fact sheet (Exhibit #1).

State Owned Water Projects:

Discussion: Larry Fasbender, DNRC, said the executive budget request for state-owned water projects is \$800,000, of that \$500,000 would go to the Middle Creek Dam project, \$275,000 would go to the North Fork of the Smith River Dam project, and the remainder of the monies would go to Petrolia for an emergency warning and evacuation plan. Mr. Fasbender stated DNRC has installed an emergency warning and evacuation plan on the Tongue River Dam.

Mr. Fasbender said Montana is liable for any damages done by the state owned dams.

Rep. Bardanouve asked how much resistance do they put up to the Army Corp. of Engineers reports on dams. Mr. Fasbender said you can't completely eliminate the risks that these dams have. (258)

Grant #1 Middle Creek Dam:

Action: Rep. Bardanouve MOVED to APPROVE grant #1 Middle Creek Dam. The MOTION CARRIED unanimously.

Grant #2 North Fork of the Smith River Dam: (386)

Sen. Walker MOVED to APPROVE grant #2 North Fork of the Smith River Dam. The MOTION CARRIED with Sen. Aklestad voting no.

Grant #3 Petrolia Dam:

Sen. Walker MOVED to APPROVE \$25,000 for grant #3 Petrolia Dam. The MOTION CARRIED unanimously.

WATER DEVELOPMENT PROJECTS

Grant #2 Montana State Library:

Action: Rep. Bardanouve MOVED to APPROVE grant #2. The MOTION CARRIED unanimously.

Discussion: Sara Parker said the state library has over 16 requests per month for 14 months of operation.

Grant #1 Private Company Lima Dam Rehabilitation:

(57:B:000)

Discussion: Chairman Thoft asked what the water users are paying for water at the present time. Caralee Cheney, DNRC, said they pay \$1 acre foot. Rep. Bardanouve asked how many acres are involved in this project. Caralee Cheney said 18,000 acres.

Action: Rep. Bardanouve MOVED to APPROVE grant #1 for \$64,000, with the provision that DNRC ask the water users to reassess themselves at \$2 acre foot for a total of \$36,000. The MOTION CARRIED unanimously.

Grant #3 Montana Bureau of Mine and Geology: (127)

Action: Sen. Aklestad MOVED to APPROVE grant #3 for \$98,500 contingent upon EPA funding for the study. If EPA does not fund the study, then the state funds will revert. The MOTION CARRIED unanimously.

Grant #4 Meagher County Newlan Creek Water District:

Action: Sen. Walker MOVED to NOT APPROVE grant #4.

Discussion: Rep. Bardanouve asked why the dam was built if no one is using it. Ms. Cheney said that when the Soil Conservation Service built the dam they did not realize there problems with the water rights.

Sen. Walker withdrew his motion.

Grant #5 Hill County: (294)

Discussion: Chairman Thoft asked if the project had recreational value. Ms. Cheney said yes.

Action: Rep. Bardanoue MOVED to APPROVE \$35,000 for grant #5. The MOTION CARRIED unanimously.

Grant #6 Treasure County Conservation District: (356)

Action: Rep. Bardanoue MOVED to APPROVE grant #6 with the contingency that they pay 5% interest instead of 3%. The MOTION CARRIED unanimously.

Grant #12 Private Company:

Action: Rep. Bardanoue MOVED to APPROVE \$10,000 for grant #12. The MOTION CARRIED unanimously.

Grant #8 University of Montana:

Action: Sen. McLane MOVED to NOT APPROVE grant #8. The MOTION CARRIED with Chairman Thoft voting no.

Grant #11 MSU/Agricultural Engineering Department:

Action: Rep. Bardanoue MOVED to APPROVE \$37,500 for grant #11. The MOTION CARRIED with Sen. Aklestad and Chairman Thoft voting no.

Grant #14 Flathead Conservation District:

Action: Rep. Bardanoue MOVED to APPROVE \$75,000 for grant #14. The MOTION CARRIED with Sen. Walker voting no.

Grant #44 Mineral County: (132)

Action: Sen. Walker MOVED to APPROVE \$35,000 for grant #44. The MOTION CARRIED unanimously.

Grant #30 Carbon County: (390)

Action: Sen. McLane MOVED to APPROVE grant #30 for \$23,000 with the contingency that if there are any reversions grant #30 be funded at \$47,500. The MOTION CARRIED with Sen. Aklestad and Chairman Thoft voting no.

Chairman Thoft stated that the motions to approve these projects include the contingencies set by DNRC and the subcommittee.

Grant #43 Greenfields Irrigation District:

Action: Sen. Walker MOVED that if there are any increases in revenue that grant #43 have first consideration. The MOTION CARRIED unanimously.

Grant #34 Private Corporation: (429)

Action: Rep. Bardanouve MOVED to APPROVE grant #34 up to \$25,000 if there are increases in revenue. The MOTION CARRIED unanimously.

Grant #32 Eastern Sanders County Conservation District:

Action: Sen. Walker MOVED to APPROVE as recommended if there are increases in revenue. The MOTION CARRIED with Sen. Aklestad voting no. Rep. Bardanouve AMENDED the MOTION saying the provision is that they are to cap all wells before any monies are given to them.

CAPITAL CONSTRUCTION PROJECTS

Department of Justice

Grant #14: (58:B:000)

Bud Schoen presented the Subcommittee with a worksheet (Exhibit #2). Mr. Schoen stated they have no handicapped accessibility and there is no way for employees in the basement to escape during fire. Mr. Schoen said the building they are currently using is the only one available in Deer Lodge.

Chairman Thoft asked what the Department of Justice pays for rent. Mr. Schoen said it is a state-owned building.

Jim Whaley, A&E Division, said the Department of Justice has expanded the scope of the project since the 1985 session, therefore the cost has risen to \$225,000. (102)

Department of State Lands

Grant #28 Repair Projects, Stillwater: (113)

Dennis Hemmer, Director, Department of State Lands, said they need new roofs, and to lift the bridge and pour new abutments. Mr. Hemmer said the bridge is owned by the state.

Chairman Thoft asked how many acres are involved on this project. Mr. Hemmer said the bridge serves 20,000 acres.

Department of Labor and Industry

Grant #33 Repair Cracking, Great Falls Job Service

Grant #34 Remodel and Weatherize Job Services Statewide:

Bob Fuhrmann, Job Service Division, said the labor and industry department requests authority for renovation and weatherization of existing state owned job service buildings. (201)

Rod Sager, Department of Labor and Industry, said they will move on a priority basis to repair these buildings in six cities.

Mr. Fuhrmann said they need an addition to the Helena Job Service office building. Mr. Fuhrmann stated they have no meeting rooms, or testing rooms. He said the addition would allow for group testing and training programs, and they would "colocate" their staff.

Mr. Fuhrmann said the funding would come from four sources.

- | | |
|---|-----------------------------|
| 1) unspent bond proceeds
(1981 general obligation bonds) | \$203,000 |
| 2) unspent bond proceeds
(1980 series) | 47,000 |
| 3) Reed Act funds
(no interest charged on the
use of these funds) | 67,000 |
| 4) \$103,000 agency operational funds | <u>103,000</u>
\$420,000 |

Mr. Fuhrmann presented the Subcommittee with a fact sheet (Exhibit #3). (445)

Sen. Aklestad asked what the addition would cost per square foot. Mr. Whaley said a total of \$79 per square foot.

Department of Highways

- Grant #36 Misc. Repairs and Improvements Statewide
- Grant #37 Construct New Section headquarters, Columbia Falls
- Grant #38 Construct Laboratory Addition, Great Falls
- Grant #39 Construct Steam Cleaning Buildings Glendive and Miles City
- Grant #40 Construct Combination Shop, Phase I, Wolf Point
- Grant #41 Construct Shop Addition, Kalispell
- Grant #42 Construct Sandhouses Statewide
- Grant #43 Construct Equipment Storage Garages, Statewide

(59:A:000)

Don Gruel, Department of Highways reviewed factsheet (Exhibit #4).

Tom O'Connell, A&E Division, said their division is involved with Department of Highways projects.

ADJOURNMENT: There being no further business the Long Range Planning Subcommittee adjourned at 10:25 a.m.


Chairman Rep. Bob Thoft

DAILY ROLL CALL

LONG RANGE PLANNING

SUBCOMMITTEE

DATE February 5 , 1987

NAME	PRESENT	ABSENT	EXCUSED
Rep., Thoft, Chairman	✓		
Sen., Van Valkenburg, Vice-Chairman	✓		
Rep., Bardanowve	✓		
Rep., Donaldson			✓
Sen., Aklestad	✓		
Sen., McLane	✓		
Sen., Walker	✓		

ENC 27-1
 DATE 2/5/87
 HB

Office of the Legislative Fiscal Analyst
 February 3, 1987

Water Development Account
 Fiscal Years 1988 - 1989

	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>
Beginning Balance	\$ -0-	\$ 546,576
<u>Revenues</u>		
Coal Tax Water Development	\$ 306,836	\$ 321,963
30% RIT Interest Earnings	1,978,914	2,126,486
Loan Repayments	365,000	365,000
Project Revenues	220,000	220,000
Interest on Bond Proceeds	50,000	50,000
Administrative Fees	<u>25,000</u>	<u>25,000</u>
Total Revenue	<u>\$2,945,750</u>	<u>\$3,108,449</u>
Total Funds Available	\$2,945,750	\$3,655,025
<u>Expenditures</u>		
Debt Service ¹	\$ 566,111	\$ 607,796
Water Courts	512,066	508,896
DNRC - Centralized Services ²	130,249	128,315
- Water Res. Division ³	<u>1,190,748</u>	<u>1,181,120</u>
Total Expenditures	\$2,399,174	\$2,426,127
Funds Available for Water Development		
Grants and State-Owned Projects		\$1,228,898
Plus 40 Percent of RRD Funds ⁴		<u>137,070</u>
Total		<u><u>\$1,365,968</u></u>

¹General Government subcommittee action of January 30, 1987

²LFA Estimate

³Natural Resources subcommittee action of February 3, 1987

⁴From the coal tax funds available for RRD projects, debt service payments and agency appropriations are made. Forty percent of the remainder goes to the water development program.

Renewable Resource Development Account
Fiscal Years 1988 - 1989

	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>
Beginning Balance	\$ -0-	\$162,079
<u>Revenues</u>		
Coal Tax Renewable Resource Development	\$306,836	\$321,963
Interest on Bond Proceeds	36,000	36,000
Loan Repayments	<u>79,110</u>	<u>79,110</u>
Total Revenues	<u>\$421,946</u>	<u>\$437,073</u>
Total Funds Available	\$421,946	\$599,152
<u>Expenditures</u>		
Debt Service	\$122,937	\$119,575
DNRC - Centralized Services ¹	6,330	6,302
- Water Resources Div. ²	65,000	65,000
- Conservation Districts ³	<u>65,600</u>	<u>65,600</u>
Total Expenditures	\$259,867	\$256,477
Funds Available for RRD Projects		<u><u>\$342,675</u></u>
- - - - - Statutory Allocation of 1989 Biennium Revenues - - - - -		
Timber Stand Improvement	15%	\$ 51,401
Water Development Projects	40%	137,070
Conservation Districts	10%	34,268
Montana Rangeland Resource Act	15%	51,401
Agricultural Land Improvements	15%	51,401
DNRC Designated Projects	<u>5%</u>	<u>17,134</u>
Total	<u>100%</u>	<u><u>\$342,675</u></u>

¹LFA Estimate

²Natural Resources Subcommittee Action 2-3-87

³Natural Resources Subcommittee Action 2-3-87



EXHIBIT 2
DATE 2/5/87
HB _____

Joints at cornice have deteriorated.
Note staining around joints suggesting
water penetration.

Figure 5: Spalled area over personnel
office entrance on the
west side.

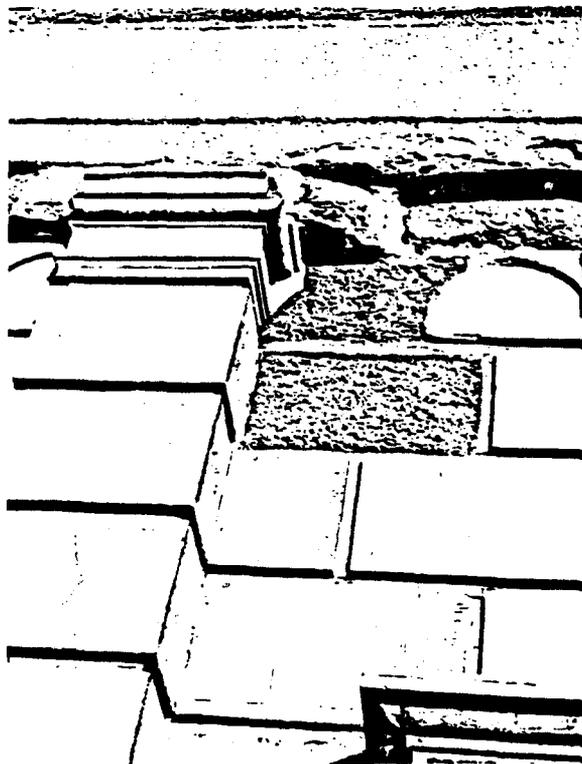


Figure 6: Detail of spalled area over entrance to personnel office.

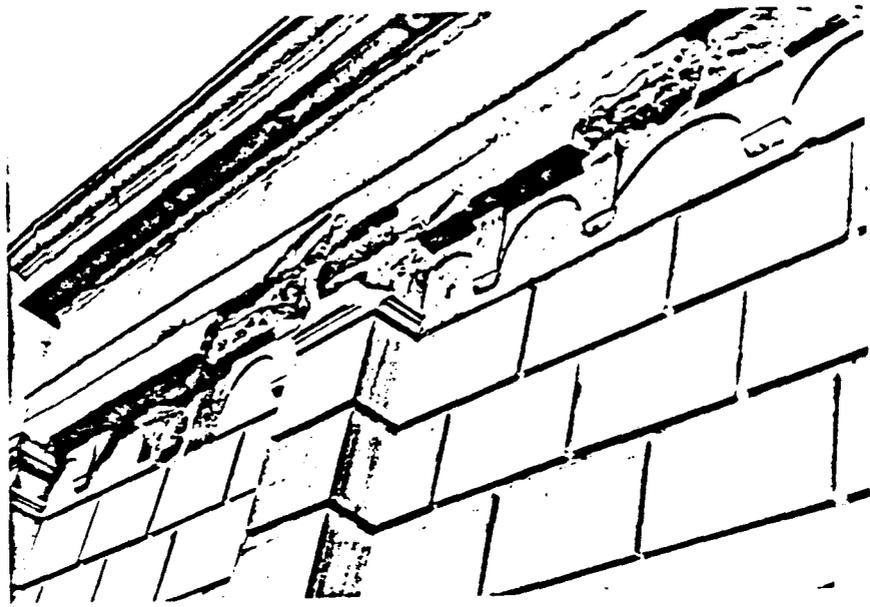


Figure 7: Detail at cornice showing extent of deterioration on west side.

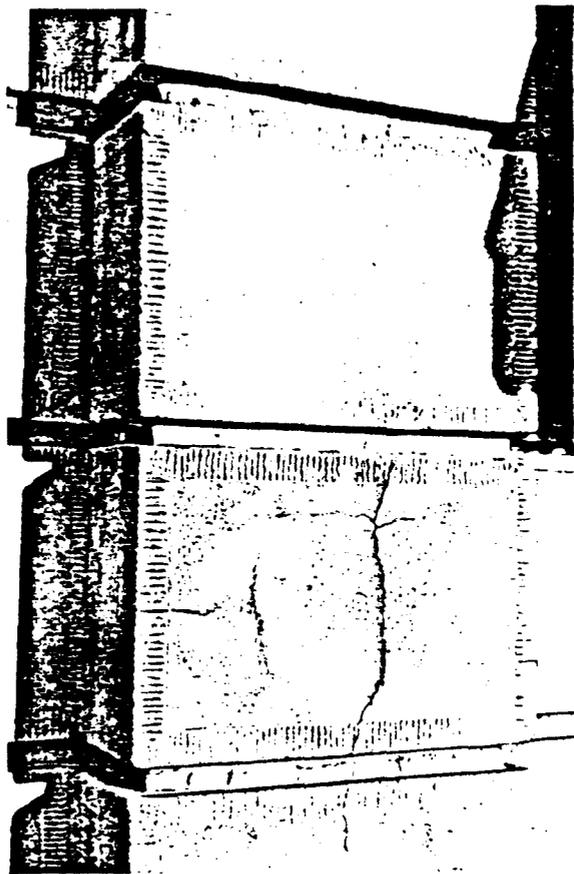


Figure 8: Detail of cracked face of stone suggesting pressure from behind the hardened surface.

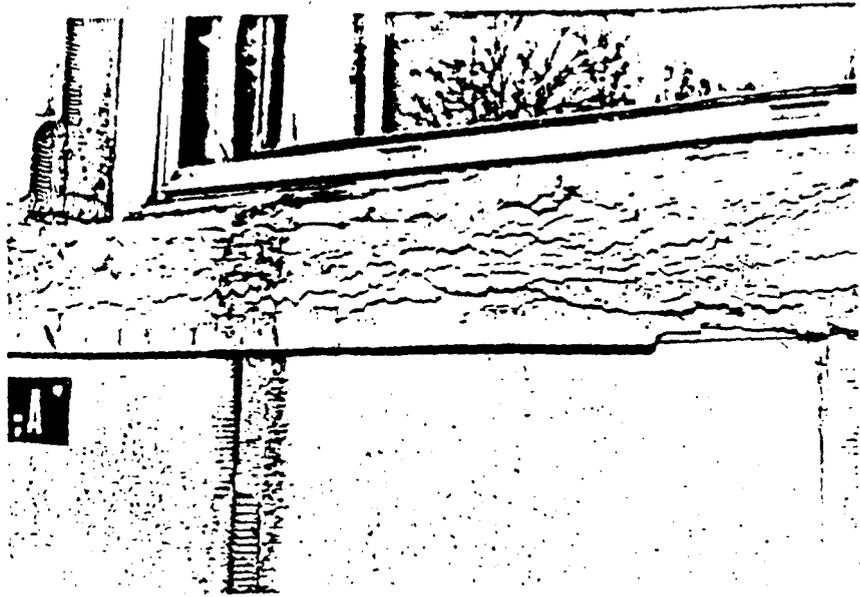


Figure 9: Detail of fissuring of sill below window on west side, caused by freezing of the material.



Figure 10: Looking east at north wall of main structure.



Note water penetration on the sill
and base.

Figure 11: Looking at detail of
spalled area on north
side.

Note harder outer surface of block
and inner filler surface.

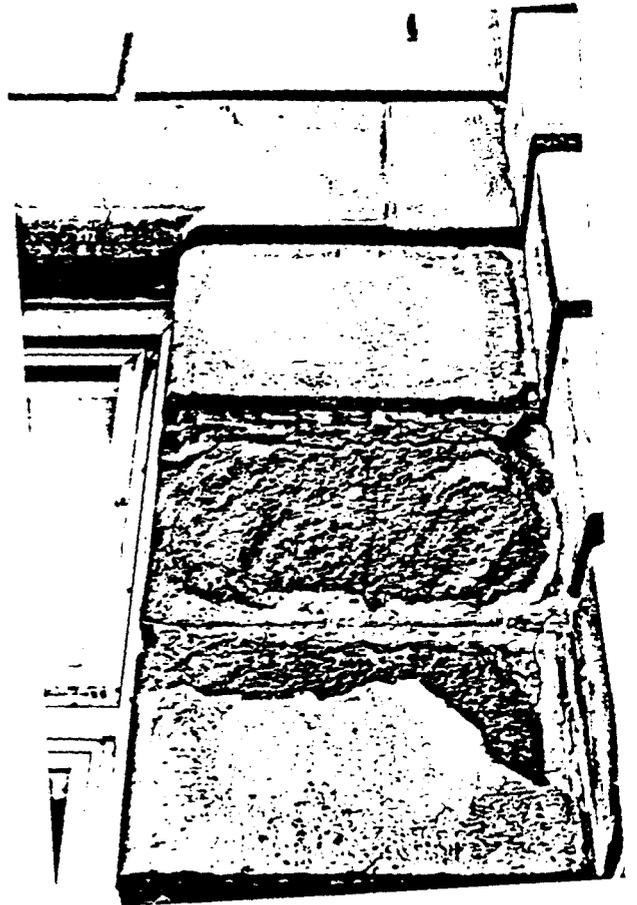


Figure 12: Detail of spalled surface
on north wall.



Note masonry wash on base below
sills coming off.

Figure 13: Detail of sill under
window. Discoloration
of surface denotes water
penetration from water
above.

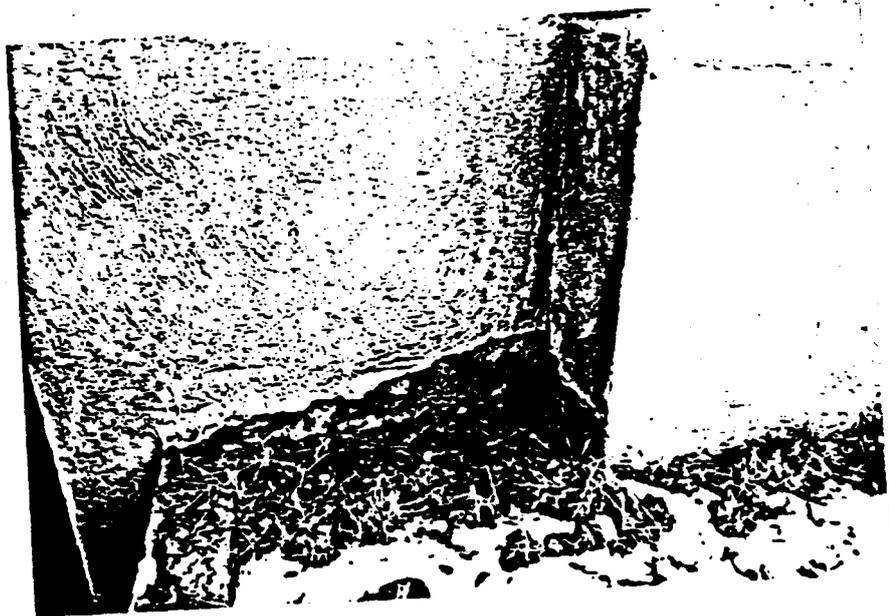
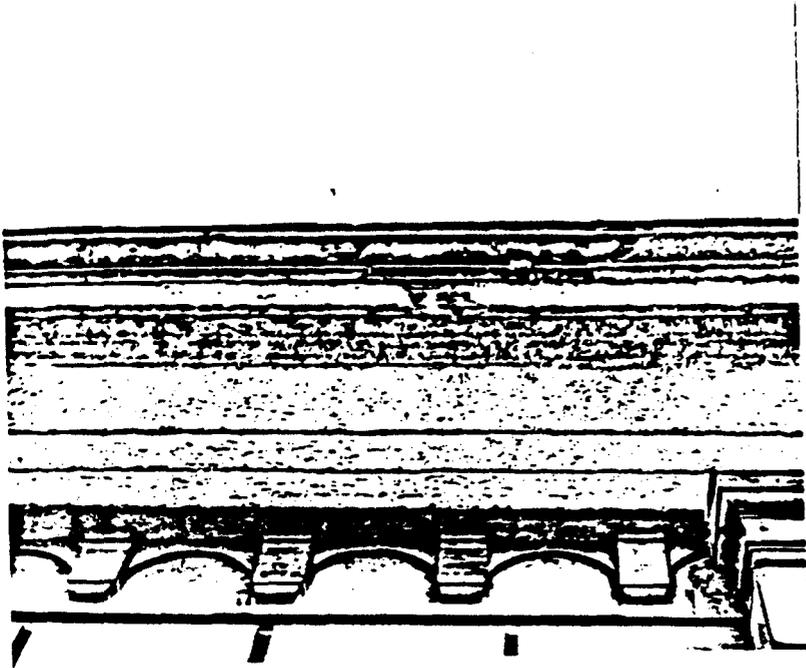


Figure 14: Detail of spalling of masonry wash from base of building.



Masonry wash is spalling because of absorbing moisture. The masonry joints and wash appear to have water penetration from above where the roof was in bad shape.

Figure 15: Detail of cornice with masonry wash.

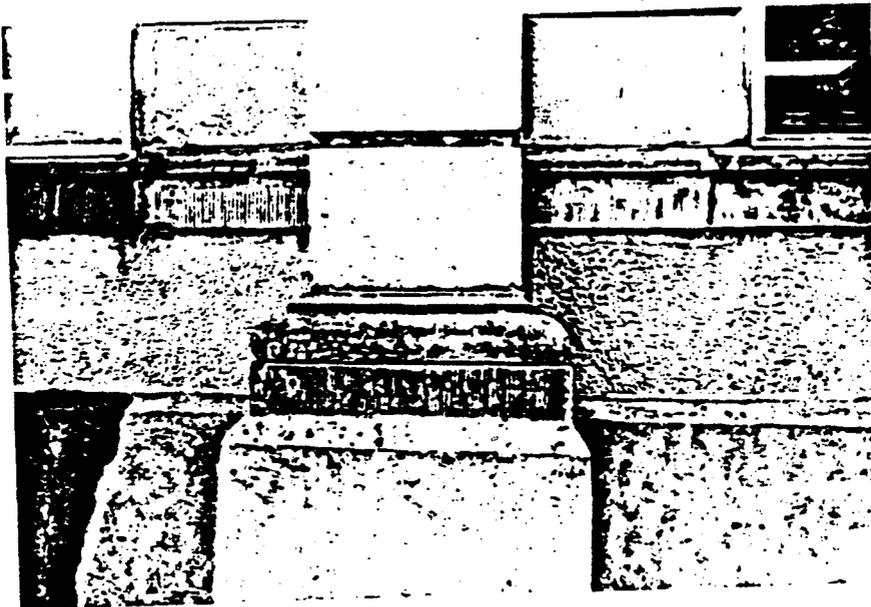


Figure 16: Detail of cast-stone base showing water penetration and cracking.

RECOMMENDATIONS

Analysis of the cast-stone reveals little else from whatever was known from the manufacturer's literature on make-up of the stone. The softer center portion can be scraped away fairly easily with the hand. Therefore, in making recommendations for the building it was determined to cast new stones or parts of the stone anchoring into the wall or adjacent stones.

The recommendations for restoration and conservation of the cast-stone are as follows:

1. Remove all deteriorated stone at least halfway into the block to get a good solid surface.
2. Remove all masonry wash from cornice area.
3. Cast new concrete blocks to match color, texture, shape, and form. Replace with mechanical anchors and point.
4. Pressure wash building with mild cleaner.
5. Repoint all loose and missing mortar.
6. Cover wall with a water-repellent seal.
7. Continue to check flashing and roofing on top of wall for leaks. Possibly look at EPDM surface in future.
8. Paint all windows and doors.

COST ESTIMATE

The following costs were established based on material to be removed, casting stone, cleaning, pointing and sealing of all surfaces. The costs are as follows:

1. Removal of deteriorated stone	\$ 9,000.00
2. Removal of masonry wash from cornice	5,400.00
3. Cast new stones	29,900.00
4. Clean building	16,700.00
5. Repoint 50% of mortar	16,700.00
6. Water-repellent seal	5,400.00
7. Paint windows and doors	1,080.00
8. Miscellaneous expenses	<u>1,000.00</u>
SUBTOTAL	\$ 85,180.00
CONTINGENCY 10%	<u>8,518.00</u>
SUBTOTAL	\$ 93,698.00
A/E FEES, PERMITS, ETC.	<u>14,000.00</u>
TOTAL PROJECT COST	\$107,698.00

DEPARTMENT OF LABOR AND INDUSTRY
COMMISSIONER'S OFFICE



TED SCHWINDEN, GOVERNOR

STATE OF MONTANA

(406) 444-3861

HELENA, MONTANA 59602

DATE 2/3/87
HD
P.O. BOX 172

February 3, 1987

To: Ellen Feaver, Director
Department of Administration

From: Peg Hartman, Acting Commissioner

Subject: Addition to Helena Job Service Office

Due to uncertainties as to funding, our project to construct an addition to the Helena Job Service Office was not included in the recommended portion of the Long-Range Building Program.

We have recently resolved the funding issue and would like to proceed with the project.

The following attachments should outline the current situation and what needs to be done:

- Attachment #1 - Why the Project is Needed
- Attachment #2 - Estimated Project Costs
- Attachment #3 - Funding Issues

If you need any additional information and/or clarification, please give me or Rod Sager (Ext. 2405) a call. Thanks.

cc: Tom O'Connell
Bob Fuhrmann
Rod Sager

WHY THE PROJECT IS NEEDEDAddition To
Helena Job Service Office

The Helena Job Service has experienced a steady increase in several activity areas. Applications for employment, active clients seeking work, referrals to jobs, proficiency and aptitude tests given have all increased over the past several years. Additional programs such as Targeted Jobs Tax Credit, Project Work Program, Merit System, Disabled Veterans Outreach Program, Teacher Placement are now operated by the local office resulting in additional demands for both staff and space.

We are currently operating more programs now with 29 total staff than we did in previous years with as many as 41 staff.

This steady increase in the demand for services has necessitated a re-evaluation of the systems used in the Helena Job Service. We feel the only way to maintain effective quality service to the people of this community is to begin serving as many clients as possible in a group setting. Currently, all registrations for employment, claims for unemployment insurance, and many proficiency tests are done one on one with individual interviewers. The office has no conference room, meeting rooms, or testing room, to accommodate group activities, other than one small office which will seat 8 people.

The addition to the office would allow us to provide group intake to many job seekers at one time. It would allow us to file unemployment insurance claims in groups. All proficiency tests and merit tests could be given in groups. The General Aptitude Test Battery (GATB), currently given at our program office could be given at the local office. When (and if) the Validity Generalization program (V.G.) is implemented in Helena, the facilities at the program office would be inadequate to provide GATB tests to the large number of applicants requiring the test. The local office addition could accommodate group activities such as applicant registration, UI claims taking, testing, Job Search Assistance training, and more.

The addition to the Helena Job Service building would also allow us to co-locate all of our existing staff but two. We currently have seven staff at the program office. Rental for space for these employees will cost \$29,949 per year for the period 7-1-87 through 6-30-89. If acceptable space were available for rent, we project the additional rental for group intake, claims and testing to be approximately \$12,000 per year minimum (1 room at 880 square feet, 1 room at 620 square feet times \$8.00 per square foot).

Helena is currently one of two urban offices in the state which do not have local program staff, employment service staff and unemployment insurance staff co-located. Co-located staff will result in better service to clients. Clients will no longer be required to travel between offices to receive the full range of services provided by Job Service. Co-location of all staff also allows management to shift staff to areas of high workload when necessary. In these areas of the state where we have co-located all activities the opportunity for cross training and more efficient staff usage has been highly evident.

Over the past two and one-half years, the local office manager has investigated several options for additional space in this area, either to purchase or rent. To date, none of the existing buildings were acceptable for various reasons.

ESTIMATED PROJECT COSTS

Addition to Helena Job Service Office

A two-story, 5,000 square foot addition to the existing facility at 715 Front Street, Helena. The main floor contains meeting and general testing rooms and public toilets; the second floor has the computer room, typing testing room, and an open office area for employees. This design meets all of the programmed requirements identified in the space summary prepared earlier; it also includes parking modification, landscaping and handicapped access.

Total project cost	\$400,000
Recommended contingency	<u>20,000</u>
Grand Total	<u>\$420,000</u>
	=====

FUNDING ISSUES

Addition to Helena Job Service Office

After a complete review of our entire Department's building program and repayment schedule, we have determined that the following four funding sources should be considered for this project:

1. Unspent bond proceeds and interest from our portion of the 1981 LRBP Bond Series (approximately \$203,000).
2. Unspent bond proceeds from our portion of the 1980 LRBP Bond Series (approximately \$47,000).
3. Borrow Reed Act funds from the U.S. Department of Labor (\$67,000).
4. Federal operating funds available in FY88 and FY89 (\$103,000).

The facts surrounding each of these funding sources are discussed in more detail below.

1981 Bond Series

Our portion of this issue was to fund construction of Job Service Local Offices in Hamilton and Polson. Those projects are now complete, and the remaining bond proceeds and interest are available for this new project.

On September 4, 1986, we sent a memo to A&E requesting that the remaining funds for these projects be used to pay the debt service for these bonds. Now we have determined that a better use of the funds would be the addition to the Helena Job Service office. As of February 2, 1987, there should be about \$203,000 available to transfer.

The debt service on the 1981 Bond Series will now revert to the previous method of using current federal operating funds.

1980 Bond Series

Our portion of this issue was to fund construction of Job Service Local Offices in Bozeman and Kalispell. Since we have decided not to complete finishing the basement in Bozeman, these projects are complete and the remaining funds (approximately \$47,000) are available for this new project.

Reed Act Funds

Reed Act funds from the U. S. Department of Labor are available for building projects. There is no interest charged for the use of these funds. There is currently \$67,000 available to us in Reed Act funds.

For us to be allowed to use these Reed Act funds, the following language must be included in the Long Range Building Program Bill:

"\$67,000 of the \$420,000 project for the Helena Job Service Local Office addition shall be requisitioned and used pursuant to available funds under Section 903 of the Social Security Act and 39-51-404, MCA, for administrative expenses of the unemployment insurance program. These funds must be expended within two years after the date of the enactment of this appropriation law."

Federal Operating Funds

The U. S. Department of Labor provides federal funding to operate the Job Service program. Servicing bonded debt for local office buildings is an allowable expense. One of our repayment schedules (a PERS bond for \$891,000) has been running about \$60,000 per year. In FY88, a payment of \$3,160 will finish paying off this bond. Therefore, in FY88 and FY89 we could use funds previously earmarked for debt services to help fund this new project.

FY88 =	\$ 57,000
FY89 =	<u>46,000</u>
TOTAL	\$103,000
	=====

PROGRAMS & FUNCTIONS
HELENA JOB SERVICE OFFICE

EMPLOYMENT SERVICE

Application Taking	Alien Certification
Applicant Selection & Referral	Voter Registration
Job Placement Activities	Migrant Seasonal Farm Workers
Job Order Activities	Merit System Program
Employer Job Development	Teacher Placement Activities
Counseling & Testing	Targeted Jobs Tax Credit
Labor Market Information	Disabled Veterans Outreach
Employer Interviews	Local Veterans Employment
Veterans Preference Activities	Representative

UNEMPLOYMENT INSURANCE

Initial Claims Taking	Additional Claims
Appeals	Conflict Claims Activities

TRAINING PROGRAMS

Job Training Partnership Act	Work Incentive Program
Mobile Search Search	Project Work Program
Food Stamp Program	

OTHER SERVICES

Computer Host Office	Job Search Assistance Program
Youth Employment Service	

SELECTED ACTIVITY INDICATORS

1982 through 1986

<u>YEARS</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>
Individuals Registered	8,044	8,677	6,647	8,525	10,150
Applicants Tested	439	743	662	1,210	1,290
Active Applicants	9,590	10,174	8,449	10,699	12,358
Referrals to Jobs	3,215	3,739	3,342	5,998	6,703

BUILDING PROGRAM REQUESTS
 BY AGENT AND PROJECT
 1987 - 1989 BIENNIIUM

REPORT 4
 DATE 2/5/87
 HB.

Priority	AGENCY/PROJECT	FUNDS				TOTAL
		C.P.F.	State Special Revenue Funds	Federal Special Revenue Funds	Other Funds	
15.	STORAGE GARAGE, CASCADE					
	Construct a two stall storage garage to consolidate section personnel and replace present deteriorated facility.	-0-	47,000	-0-	-0-	47,000
16.	SANDHOUSE, EKALAKA					
	Construct a sandhouse to store sand for winter road maintenance.	-0-	34,000	-0-	-0-	34,000
17.	LOADER GARAGE, SQUARE BUTTE					
	Provide a secure storage garage for a loader at sand stockpile, to assist in winter road maintenance.	-0-	10,000	-0-	-0-	10,000
	DEPARTMENT OF HIGHWAYS SUBTOTAL	-0-	1,522,000	-0-	-0-	1,522,000
<hr/>						
JUSTICE, DEPARTMENT OF						
1.	UPGRADE REGISTRARS BUREAU, DEER LODGE					
	Complete a number of projects which maintain and improve facility.	225,000	-0-	-0-	-0-	225,000
	DEPARTMENT OF JUSTICE SUBTOTAL	225,000	-0-	-0-	-0-	225,000

BUILDING PROGRAM REQUESTS
 BY AGENT AND PROJECT
 1987 - 1989 BIENNium

Priority	AGENCY/PROJECT	C.P.F.	FUNDS			TOTAL
			State Special Revenue Funds	Federal Special Revenue Funds	Other Funds	
<u>HIGHWAYS, DEPARTMENT OF</u>						
1.	MISCELLANEOUS REPAIRS, STATEWIDE					
	Provide miscellaneous improvements and repairs to existing facilities statewide.	-0-	750,000	-0-	-0-	750,000
2.	NEW SECTION HEADQUARTERS, COLUMBIA FALLS					
	Construct a new 5 stall Section Headquarters to accommodate new equipment and replace inadequate existing facility.	-0-	99,700	-0-	-0-	99,700
3.	LABORATORY ADDITION, GREAT FALLS					
	Construct additional laboratory space to perform necessary testing more efficiently.	-0-	34,000	-0-	-0-	34,000
4.	EQUIPMENT STORAGE GARAGE, WHITEFALL					
	Purchase additional property and construct a 4 stall equipment garage. Relocate existing facility to new location.	-0-	78,300	-0-	-0-	78,300

BUILDING PROGRAM REQUESTS
 BY AGENT AND PROJECT
 1987 - 1989 BIENNIIUM

Priority	AGENCY/PROJECT	FUNDS				TOTAL
		C.P.F.	State Special Revenue Funds	Federal Special Revenue Funds	Other Funds	
5.	STEAM CLEANING BUILDING, GLENDIVE					
	Construct a single stall vehicle steam cleaning facility to replace existing inadequate and unsafe facility.	-0-	40,000	-0-	-0-	40,000
6.	STEAM CLEANING BUILDING, MITES CITY					
	Construct a single stall vehicle steam cleaning facility to replace existing inadequate facility.	-0-	40,000	-0-	-0-	40,000
7.	COMBINATION BUILDING, PHASE I, WOLF POINT					
	Construct a new facility to replace the inadequate existing facility and provide increased work areas.	-0-	103,000	-0-	-0-	103,000
8.	SHOP ADDITION, KALISPELL					
	Build a shop addition to provide more work and storage space.	-0-	71,000	-0-	-0-	71,000
9.	EQUIPMENT GARAGE, LAUREL					
	Construct a 2 stall equipment storage garage to facilitate expanding crew and vehicle fleet associated with an increased mileage responsibility.	-0-	46,000	-0-	-0-	46,000

BUILDING PROGRAM REQUESTS
 BY AGENCY AND PROJECT
 1987 - 1989 BIENNIIUM

Priority	AGENCY/PROJECT	FUNDS				TOTAL
		C.P.F.	State Special Revenue Funds	Federal Special Revenue Funds	Other Funds	
10.	SANDHOUSE, EAST GLACIER					
	Construct a sandhouse to store sand for winter road maintenance.	-0-	34,000	-0-	-0-	34,000
11.	SANDHOUSE, ABERDEEN					
	Construct a sandhouse to store sand for winter road maintenance.	-0-	34,000	-0-	-0-	34,000
12.	EQUIPMENT STORAGE GARAGE, BAKER					
	Build a two stall equipment storage facility to protect winter road maintenance equipment and accommodate repairs.	-0-	47,000	-0-	-0-	47,000
13.	SANDHOUSE, COLUMBIA FALLS					
	Construct a sandhouse to store sand for winter road maintenance.	-0-	34,000	-0-	-0-	34,000
14.	SANDHOUSE ADDITION, HAVRE					
	Build an addition to the existing sandhouse to provide necessary additional sand storage for winter road maintenance.	-0-	20,000	-0-	-0-	20,000

