

DRAFT FOR DISCUSSION - 2007 Filings

Montana District Courts Judicial Need Model: Quality/Adequacy of Time Adjustments

Line #	Case Type Category	Case Wgt (Minutes)	Judicial District																						STATE
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
	Cases filed: 2007 (draft)		cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	
1	Child Abuse and Neglect	148.00	74	75	55	120	19	34	25	105	51	59	148	40	233	29	16	98	17	72	35	39	33	97	
2	Criminal	141.00	890	328	263	1,385	222	216	201	887	309	175	1,157	295	1,682	80	57	225	87	783	205	481	378	382	
3	Civil	109.00	1,828	631	340	1,747	410	340	309	1,727	554	253	1,676	350	2,563	205	205	365	263	1,286	416	682	815	533	
4	Juvenile	108.00	61	82	7	94	31	16	14	222	35	16	152	36	120	12	5	27	16	40	44	41	34	45	
5	Domestic Relations	85.00	712	361	106	786	131	137	128	594	136	69	728	123	1,370	49	41	134	84	492	149	231	224	112	
6	Commitment of a Person with Dev. Disability	74.00	0	3	0	8	23	0	0	0	0	0	0	4	4	0	0	2	1	1	1	1	5	0	
7	Paternity	61.00	1	1	0	3	0	0	3	4	0	1	3	0	10	1	0	1	0	1	0	0	0	0	
8	Commitment of a Person with a Mental Illness	53.00	104	83	205	138	13	23	15	38	12	77	108	17	68	4	6	11	7	39	23	28	24	6	
9	Guardian/Conservator	40.00	70	36	22	117	20	21	20	65	33	25	109	22	130	4	10	18	6	39	8	32	51	20	
10	Adoptions	26.00	63	18	13	67	11	10	14	90	23	12	82	7	125	3	6	19	14	49	7	16	45	19	
12	Probate	19.00	159	104	62	190	85	58	166	246	135	87	207	117	309	50	117	122	70	142	81	129	89	92	
11	Investigative Subpoena/Search Warrant	10.00	40	27	13	122	22	3	21	98	16	28	176	39	82	28	0	63	5	49	8	10	49	21	
13	Drug & Other Treatment Courts	189.00	0	12	0	12	0	0	7	62	0	5	0	0	40	0	0	10	0	32	0	0	0	0	
14	Total Annual Filings		4,002	1,761	1,086	4,789	987	858	923	4,138	1,304	807	4,546	1,050	6,736	465	463	1,095	570	3,025	977	1,690	1,747	1,327	
Case-Specific Workload (minutes)=																									
15	Sum (Weights x Filings)		423,930	183,805	115,257	509,857	102,682	95,367	90,770	434,196	137,886	84,038	471,893	110,453	714,278	50,715	45,510	112,759	60,332	327,902	106,181	183,825	182,408	149,903	4,693,947
16	Annual Per Judge Availability (365 days * 480 minutes)		175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	125,280
17	Weekend days (-104 days)		49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	
18	State holidays (- 11 days)		5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280
19	Vacation (-18 days)		8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640
20	Sick leave (-12 days)		5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760
21	Education/training (-8 days)		3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840
22	Annual Per Judge Availability for Judicial Workload		101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760
23	Judicial Resource FTE Calculations																								
24	Travel FTE per district		0.25	0.11	0.09	0.14	0.28	0.19	0.49	0.33	0.22	0.09	0.25	0.10	0.09	0.09	0.17	0.41	0.23	0.09	0.07	0.21	0.13	0.20	4.23
25	Non-Case-Related Activity FTE per district		0.75	0.50	0.25	1.50	0.25	0.25	0.50	1.00	0.25	0.25	0.75	0.25	1.25	0.25	0.25	0.50	0.25	0.75	0.25	0.50	0.50	0.25	11.25
26	Judicial Case-Related FTE per district (line 15 / line 22)		4.17	1.81	1.13	5.01	1.01	0.94	0.89	4.27	1.36	0.83	4.64	1.09	7.02	0.50	0.45	1.11	0.59	3.22	1.04	1.81	1.79	1.47	36.72
27	Total Judicial Resource Needs (line 24 + line 25+ line 26)		5.17	2.42	1.47	6.65	1.54	1.38	1.88	5.60	1.83	1.17	5.64	1.44	8.36	0.84	0.87	2.02	1.07	4.06	1.36	2.52	2.42	1.92	61.63
28	Current FTE Judge Positions (includes special masters)		3.00	2.00	1.00	6.00	1.00	1.00	2.00	4.00	1.00	1.00	3.00	1.00	5.00	1.00	1.00	2.00	1.00	3.00	1.00	2.00	2.00	1.00	45.00
29	Resource (Supply)/Overall Need Difference (line 27 - line 28)		-2.17	-0.42	-0.47	-0.65	-0.54	-0.38	0.12	-1.60	-0.83	-0.17	-2.64	-0.44	-3.36	0.16	0.13	-0.02	-0.07	-1.06	-0.36	-0.52	-0.42	-0.92	-16.63

Legend/Comments:

- 1 1 day = 480 minutes (8 hours)
- 2 On line 29, "-" numbers indicate Judicial position need. For example, in District 1, 2.17 indicates the need for 2.17 judges; in other words, District 1 is under-staffed by 2.17 judges.
- 3 Judge FTE figures (on line 27) include 2 Special Masters in the 4th judicial district.
- 4 FTE refers to Full Time Equivalent positions.
- 5 The District Court Council has determined that an appropriate minimum level of staff support for each judge is one court reporter, one law clerk and one judicial assistant. These minimum staffing levels are not in place in the 1st, 3rd, 6th, 7th, 11th, 14th, 15th, 16th, 17th, 19th and 20th Districts

DRAFT FOR DISCUSSION - 2007 Filings

Montana District Court Judicial Need Model: As Reported

Line #	Case Type Category	Case Wgt (Minutes)	Judicial District																				STATE		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		21	22
	Cases filed: 2006 (annualized based on filings January through September, 2006)		cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	
1	Child Abuse and Neglect	148.00	74	75	55	120	19	34	25	105	51	59	148	40	233	29	16	98	17	72	35	39	33	97	1,474
2	Criminal	141.00	890	328	263	1,385	222	216	201	887	309	175	1,157	295	1,682	80	57	225	87	783	205	481	378	382	10,688
3	Juvenile	108.00	61	82	7	94	31	16	14	222	35	16	152	36	120	12	5	27	16	40	44	41	34	45	1,150
4	Civil	93.00	1,828	631	340	1,747	410	340	309	1,727	554	253	1,676	350	2,563	205	205	365	263	1,286	416	682	815	533	17,498
5	Domestic Relations	77.00	712	361	106	786	131	137	128	594	136	69	728	123	1,370	49	41	134	84	492	149	231	224	112	6,897
6	Commitment of a Person with Dev. Disability	74.00	0	3	0	8	23	0	0	0	0	0	0	4	4	0	0	2	1	1	1	1	5	0	53
7	Paternity	61.00	1	1	0	3	0	0	3	4	0	1	3	0	10	1	0	1	0	1	0	0	0	0	29
8	Commitment of a Person with a Mental Illness	53.00	104	83	205	138	13	23	15	38	12	77	108	17	68	4	6	11	7	39	17	23	28	24	6
9	Guardian/Conservator	40.00	70	36	22	117	20	21	20	65	33	25	109	22	130	4	10	18	6	39	8	32	51	20	878
10	Adoptions	26.00	63	18	13	67	11	10	14	90	23	12	82	7	125	3	6	19	14	49	7	16	45	19	713
11	Probate	19.00	159	104	62	190	85	58	166	246	135	87	207	117	309	50	117	122	70	142	81	129	89	92	2,817
12	Investigative Subpoena/Search Warrant	10.00	40	27	13	122	22	3	21	98	16	28	176	39	82	28	0	63	5	49	8	10	49	21	920
	Drug & Other Treatment Courts	189.00	0	12	0	12	0	0	7	62	0	5	0	0	40	0	0	10	0	32	0	0	0	0	180
14	Total Annual Filings		4,002	1,761	1,086	4,789	987	858	923	4,138	1,304	807	4,546	1,050	6,736	465	463	1,095	570	3,025	977	1,690	1,747	1,327	44,346
	Case-Specific Workload (minutes)= Sum																								
15	(Weights x Filings)		388,986	170,821	108,969	475,617	95,074	88,831	84,802	401,812	127,934	79,438	439,253	103,869	662,310	47,043	41,902	105,847	55,452	303,390	98,333	171,065	167,576	140,479	4,358,803
16	Annual Per Judge Availability (365 days * 480 minutes)		175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	125,280
17	Weekend days (-104 days)		49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	
18	State holidays (- 11 days)		5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280
19	Vacation (-18 days)		8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640
20	Sick leave (-12 days)		5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760
21	Education/training (-8 days)		3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840
22	Annual Per Judge Availability for Judicial Workload		101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760
23	Judicial Resource FTE Calculations																								
24	Travel FTE per district		0.25	0.11	0.09	0.14	0.28	0.19	0.49	0.33	0.22	0.09	0.25	0.10	0.09	0.09	0.17	0.41	0.23	0.09	0.07	0.21	0.13	0.20	4.23
25	Non-Case-Related Activity FTE per district		0.66	0.52	0.17	1.01	0.34	0.23	0.35	0.76	0.28	0.32	0.37	0.18	0.92	0.22	0.22	0.56	0.17	0.65	0.06	0.72	0.84	0.20	9.76
26	Judicial Case-Related FTE per district (line 15 / line 22)		3.82	1.68	1.07	4.67	0.93	0.87	0.83	3.95	1.26	0.78	4.32	1.02	6.51	0.46	0.41	1.04	0.54	2.98	0.97	1.68	1.65	1.38	36.72
27	Total Judicial Resource Needs (line 24 + line 25+ line 26)		4.73	2.31	1.33	5.82	1.55	1.29	1.67	5.04	1.76	1.19	4.94	1.30	7.52	0.77	0.80	2.01	0.94	3.72	1.10	2.61	2.62	1.78	56.81
28	Current FTE Judge Positions (includes special masters)		3.00	2.00	1.00	6.00	1.00	1.00	2.00	4.00	1.00	1.00	3.00	1.00	5.00	1.00	1.00	2.00	1.00	3.00	1.00	2.00	2.00	1.00	45.00
29	Judicial Resource (Difference (line 27 - line 28))		-1.73	-0.31	-0.33	0.18	-0.55	-0.29	0.33	-1.04	-0.76	-0.19	-1.94	-0.30	-2.52	0.23	0.20	-0.01	0.06	-0.72	-0.10	-0.61	-0.62	-0.78	-11.81

Legend/Comments:

- 1 1 day = 480 minutes (8 hours)
- 2 On line 29, "-" numbers indicate Judicial position need. For example, in District 1, -1.73 indicates the need for 1.73 judges; in other words, District 1 is under-staffed by 1.73 judges.
- 3 Judge FTE figures (on line 27) include 2 Special Masters in the 4th judicial district.
- 4 FTE refers to Full Time Equivalent positions.
- 5 The District Court Council has determined that an appropriate minimum level of staff support for each judge is one court reporter, one law clerk and one judicial assistant. These minimum staffing levels are not in place in the 1st, 3rd, 6th, 7th, 11th, 14th, 15th, 16th, 17th, 19th and 20th Districts