

HOUSE JOINT RESOLUTION 20

Introduced by Wallin

2/06	Introduced
2/06	Referred to Education & Cultural Resources
2/06	First Reading
2/06	Fiscal Note Requested
2/11	Fiscal Note Received
2/12	Fiscal Note Printed
2/20	Hearing
2/21	Committee Report--Bill Passed
3/08	2nd Reading Do Pass Motion Failed

1                    HOUSE JOINT RESOLUTION NO. 20  
 2 INTRODUCED BY Walker  
 3

4 A JOINT RESOLUTION OF THE SENATE AND THE HOUSE OF  
 5 REPRESENTATIVES OF THE STATE OF MONTANA REQUESTING THE BOARD  
 6 OF REGENTS TO DEVELOP A QUANTITATIVE SYSTEM FOR EVALUATING  
 7 CURRENT SPACE UTILIZATION AND ASCERTAINING FUTURE SPACE  
 8 NEEDS WITHIN THE UNIVERSITY SYSTEM.

9  
 10 WHEREAS, providing an adequate physical environment in  
 11 which the activities of higher education may be conducted is  
 12 a responsibility of the citizens of Montana; and

13 WHEREAS, to become well-informed with the space and  
 14 physical plant needs of the university system, the  
 15 legislature has relied on qualitative arguments from the  
 16 board of regents; and

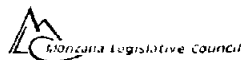
17 WHEREAS, methods exist that can quantitatively determine  
 18 the facility needs of the university system.

19  
 20 NOW, THEREFORE, BE IT RESOLVED BY THE SENATE AND THE HOUSE  
 21 OF REPRESENTATIVES OF THE STATE OF MONTANA:

22 That the Board of Regents develop and maintain a  
 23 quantitative method of evaluating current space utilization  
 24 and analyzing future space needs at each unit of the  
 25 university system to generate information that will aid the

1 legislature in determining the resources that are necessary  
 2 to provide and maintain adequate facilities at each unit of  
 3 the university system.

-End-



INTRODUCED BILL  
 HJR 20

STATE OF MONTANA - FISCAL NOTE  
Form BD-15

In compliance with a written request, there is hereby submitted a Fiscal Note for HJR0020, as introduced.

DESCRIPTION OF PROPOSED LEGISLATION:

A joint resolution of the Senate and the House of Representatives of the State of Montana requesting the Board of Regents to develop a quantitative system for evaluating current space utilization and ascertaining future space needs within the University System.

ASSUMPTIONS:

1. For the purposes of this fiscal note it is assumed that 3 additional FTE's would be required. One professional level position to supervise the creation of the system and two staff members would be required during the first two years of the program to assist in information gathering and evaluation.


FISCAL IMPACT:

Expenditures:

	FY '92			FY '93		
	<u>Current Law</u>	<u>Proposed Law</u>	<u>Difference</u>	<u>Current Law</u>	<u>Proposed Law</u>	<u>Difference</u>
F.T.E.	0	3.00	3.00	0	3.00	3.00
Personal Services	0	98,317	98,317	0	103,666	103,666
Operating Costs	0	<u>16,016</u>	<u>16,016</u>	0	<u>12,012</u>	<u>12,012</u>
Total	0	114,333	114,333	0	115,678	115,678
<u>Funding:</u>						
General Fund	0	114,333	114,333	0	115,678	115,678

LONG RANGE EFFECTS OF THE PROPOSED LEGISLATION:

One professional level FTE would be required to maintain the system once it is established.

  
 \_\_\_\_\_ 2-9-91  
 ROD SUNDSTED, BUDGET DIRECTOR                      DATE  
 Office of Budget and Program Planning

  
 \_\_\_\_\_ 2-12-91  
 NORM WALLIN, PRIMARY SPONSOR                      DATE

Fiscal Note for HJR0020, as introduced

**HJR 20**

APPROVED BY COMM. ON EDUCATION AND CULTURAL RESOURCES

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2 INTRODUCED BY Walden

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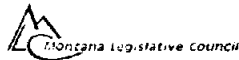
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-End-



SECOND READING

HJR 20