

HOUSE BILL 647

Introduced by Schye, et al.

2/06	Introduced
2/06	Referred to Education & Cultural Resources
2/06	First Reading
2/06	Fiscal Note Requested
2/11	Fiscal Note Received
2/15	Hearing
2/15	Fiscal Note Printed
3/23	Committee Report--Bill Passed Died in Process

1 HOUSE BILL NO. 647  
 2 INTRODUCED BY Serge Spahr Harvick O'Keefe

3 BY REQUEST OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION

*David Lopez*  
*Wright*  
*Paul Stang*  
*Nisbet L. Peabody*  
*Marko*  
*Whalen*  
*Concharella*  
*McLulloch*  
*Balvin*  
*Ream*  
*Becker*  
*Waters*

4 A BILL FOR AN ACT ENTITLED: "AN ACT TO INCREASE THE  
 5 FOUNDATION PROGRAM SCHEDULES FOR ELEMENTARY SCHOOLS AND HIGH  
 6 SCHOOLS BY 4.5 PERCENT FOR SCHOOL FISCAL YEAR 1992 AND BY  
 7 4.8 PERCENT FOR SCHOOL FISCAL YEAR 1993; TO APPROPRIATE  
 8 FUNDS TO THE SUPERINTENDENT OF PUBLIC INSTRUCTION FOR STATE  
 9 EQUALIZATION AID; AMENDING SECTIONS 20-9-316, 20-9-317,  
 10 20-9-318, AND 20-9-319, MCA; AND PROVIDING AN EFFECTIVE  
 11 DATE."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

13 **Section 1.** Section 20-9-316, MCA, is amended to read:

14 "20-9-316. Elementary school maximum budget schedule  
 15 for ~~1989-90~~ 1991-92. (1) For each elementary school having  
 16 an ANB of nine or fewer pupils, the maximum is \$20,763  
 17 \$24,717 if the school is approved as an isolated school.

18 (2) For schools with an ANB of 10 pupils but less than  
 19 18 pupils, the maximum is \$20,763 \$24,717 plus \$868 \$1,033  
 20 per pupil on the basis of the average number belonging over  
 21 nine.

22 (3) For schools with an ANB of at least 14 pupils but  
 23 less than 18 pupils that qualify for instructional aide

1 funding under 20-9-322, the maximum is ~~\$34,033~~ \$40,515 plus  
 2 \$868 \$1,033 per pupil on the basis of the average number  
 3 belonging over 14.

4 (4) For schools with an ANB of 18 pupils and employing  
 5 one teacher, the maximum is \$20,757 \$34,015 plus \$868 \$1,033  
 6 per pupil on the basis of the average number belonging over  
 7 18, not to exceed an ANB of 25.

8 (5) For schools with an ANB of 18 pupils and employing  
 9 two full-time teachers, the maximum is \$45,619 \$54,306 plus  
 10 \$543 \$647 per pupil on the basis of the average number  
 11 belonging over 18, not to exceed an ANB of 50.

12 (6) For schools having an ANB in excess of 40, the  
 13 maximum, on the basis of the total pupils (ANB) in the  
 14 district, for elementary pupils is as follows:

15 (a) For a school having an ANB of more than 40 and  
 16 employing a minimum of three teachers, the maximum of \$27,016  
 17 \$2,400 must be decreased at the rate of \$1,96 \$2.33 for each  
 18 additional pupil until the total number (ANB) reaches 100  
 19 pupils.

20 (b) For a school having an ANB of more than 100 but  
 21 less than 300 pupils, the maximum of ~~\$17,098~~ must be  
 22 ~~decreased at the rate of \$1,79 for each additional pupil~~  
 23 until the ANB reaches 300 pupils may not exceed \$2,260 for  
 24 each pupil.

25 (c) For a school having an ANB of more than 300 pupils,



1 the maximum may not exceed ~~\$1,541~~ \$2,000 for each pupil.

2 (7) The maximum per pupil for all pupils (ANB) and for  
3 all elementary schools must be computed on the basis of the  
4 amount allowed in this section on account of the last  
5 eligible pupil (ANB). All elementary schools operated within  
6 the incorporated limits of a city or town must be treated as  
7 one school for the purpose of this schedule."

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10 ~~1989-90~~ 1991-92. (1) For each high school having an ANB of  
11 24 or fewer pupils, the maximum is ~~\$118,290~~ \$150,264.

12 (2) For a high school having an ANB of more than 24  
13 pupils, the maximum of ~~\$4,929~~ \$6,261 must be decreased at  
14 the rate of ~~\$26.88~~ \$34.15 for each additional pupil until  
15 the ANB reaches 40 pupils.

16 (3) For a school having an ANB of more than 40 pupils,  
17 the maximum of ~~\$4,499~~ \$5,715 must be decreased at the rate  
18 of ~~\$26.88~~ \$34.15 for each additional pupil until the ANB  
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20 (4) For a school having an ANB of more than 100 pupils,  
21 the maximum of ~~\$2,886~~ \$3,666 must be decreased at the rate  
22 of ~~\$4.58~~ \$5.72 for each additional pupil until the ANB  
23 reaches 200 pupils.

24 (5) For a school having an ANB of more than 200 pupils,  
25 the maximum of ~~\$2,136~~ \$3,094 must be decreased by ~~\$2.47~~

1 \$3.14 for each additional pupil until the ANB reaches 300  
2 pupils.

3 (6) For a school having an ANB of more than 300 pupils,  
4 the maximum of ~~\$2,189~~ must be decreased at the rate of 45  
5 cents for each additional pupil until the ANB reaches 600  
6 pupils may not exceed \$2,780 per pupil.

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25 is approved as an isolated school.

1 (2) For schools with an ANB of 10 pupils but less than  
2 18 pupils, the maximum is ~~\$23,646~~ \$25,904 plus \$988 \$1,082  
3 per pupil on the basis of the average number belonging over  
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5 (3) For schools with an ANB of at least 14 pupils but  
6 less than 18 pupils that qualify for instructional aide  
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10 (4) For schools with an ANB of 18 pupils and employing  
11 one teacher, the maximum is ~~\$32,544~~ \$35,648 plus \$988 \$1,082  
12 per pupil on the basis of the average number belonging over  
13 18, not to exceed an ANB of 25.

14 (5) For schools with an ANB of 18 pupils and employing  
15 two full-time teachers, the maximum is ~~\$51,953~~ \$56,913 plus  
16 ~~\$619~~ \$678 per pupil on the basis of the average number  
17 belonging over 18, not to exceed an ANB of 50.

18 (6) For schools having an ANB in excess of 40, the  
19 maximum, on the basis of the total pupils (ANB) in the  
20 district, is as follows:

21 (a) For a school having an ANB of more than 40 and  
22 employing a minimum of three teachers, the maximum of ~~\$27,296~~  
23 \$2,515 is decreased at the rate of ~~\$2.23~~ \$2.44 for each  
24 additional pupil until the total number (ANB) reaches a  
25 total of 100 pupils.

1 (b) For a school having an ANB of more than 100 but  
2 less than 300 pupils, the maximum of ~~\$27,162~~ is decreased at  
3 the rate of \$1.22 for each additional pupil until the ANB  
4 reaches 300 pupils may not exceed \$2,368 for each pupil.

5 (c) For a school having an ANB of more than 300 pupils,  
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13 **Section 4.** Section 20-9-319, MCA, is amended to read:

14 "20-9-319. High school foundation program schedule for  
15 school fiscal year ~~1991~~ 1993 and succeeding years. For the  
16 school fiscal year ending June 30, ~~1991~~ 1993, and succeeding  
17 school years, the high school foundation program schedule is  
18 as follows:

19 (1) For each high school having an ANB of 24 or fewer  
20 pupils, the maximum is ~~\$143,793~~ \$157,476.

21 (2) For a high school having an ANB of more than 24  
22 pupils, the maximum of ~~\$57,991~~ \$6,561 is decreased at the  
23 rate of ~~\$32.68~~ \$35.79 for each additional pupil until the  
24 ANB reaches a total of 40 pupils.

25 (3) For a school having an ANB of more than 40 pupils,

1 the maximum of \$5,469 \$5,989 is decreased at the rate of  
 2 ~~\$32.60~~ \$35.79 for each additional pupil until the ANB  
 3 reaches 100 pupils.

4 (4) For a school having an ANB of more than 100 pupils,  
 5 the maximum of ~~\$3,500~~ \$3,842 is decreased at the rate of  
 6 ~~\$5.47~~ \$5.99 for each additional pupil until the ANB reaches  
 7 200 pupils.

8 (5) For a school having an ANB of more than 200 pupils,  
 9 the maximum of ~~\$2,961~~ \$3,243 is decreased by ~~\$3.00~~ \$3.29 for  
 10 each additional pupil until the ANB reaches 300 pupils.

11 (6) For a school having an ANB of more than 300 pupils,  
 12 the maximum ~~of \$2,660 is decreased at the rate of 55 cents~~  
 13 ~~for each additional pupil until the ANB reaches 600 pupils~~  
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15 (7) For a school having an ANB of more than 600 pupils,  
 16 the maximum may not exceed ~~\$2,495~~ \$2,732 per pupil.

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 21 have been approved and accredited as junior high schools,  
 22 operated within the incorporated limits of a city or town,  
 23 must be treated as one school for the purpose of this  
 24 schedule."

25 NEW SECTION. **Section 5.** Appropriation. There is

1 appropriated from the general fund to the superintendent of  
 2 public instruction \$293 million for the biennium ending June  
 3 30, 1993, for state equalization aid to the elementary and  
 4 high school districts.

5 NEW SECTION. **Section 6.** Effective date. [This act] is  
 6 effective July 1, 1991.

-End-

STATE OF MONTANA - FISCAL NOTE

Form BD-15

In compliance with a written request, there is hereby submitted a Fiscal Note for HB0647, as introduced.

DESCRIPTION OF PROPOSED LEGISLATION:

An act to increase the foundation program schedules for elementary schools and high schools by 4.5 percent for school fiscal year 1992 and by 4.8 percent for school fiscal year 1993; to appropriate funds to the superintendent of public instruction for state equalization aid.

ASSUMPTIONS:

1. The existing foundation program schedules will cost \$347,473,000 in FY92 and \$348,495,000 in FY93.
2. Under existing foundation schedules guaranteed tax base aid will cost \$45,072,000 in FY92 and \$45,804,000 in FY93.
3. Elementary ANB will be 107,605 in FY92 and 106,887 in FY93.
4. High School ANB will be 40,776 in FY92 and 41,733 in FY93.
5. HBO384 estimates of public school equalization revenues are used.
6. Under current law retirement GTB costs will increase 4.5 and 4.8 percent in FY92 and FY93 respectively.

FISCAL IMPACT:

Office of Public Instruction

Expenditures:

	FY '92			FY '93		
	<u>Current Law</u>	<u>Proposed Law</u>	<u>Difference</u>	<u>Current Law</u>	<u>Proposed Law</u>	<u>Difference</u>
Foundation Program	347,473,000	363,110,000	15,637,000	348,495,000	381,872,000	33,377,000
Permissive GTB	30,843,000	32,231,000	1,388,000	30,893,000	33,832,000	2,939,000
Retirement GTB	14,229,000	14,229,000	0	14,912,000	14,912,000	0
Total	392,545,000	409,570,000	17,025,000	394,300,000	430,616,000	36,316,000

Funding:

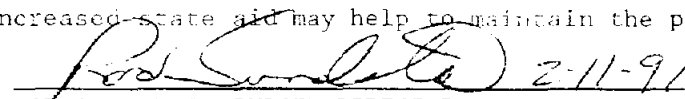
General Fund	101,259,000	118,284,000	17,025,000	130,806,000	167,122,000	36,316,000
School Equalization (02)	291,286,000	291,286,000	0	263,494,000	263,494,000	0

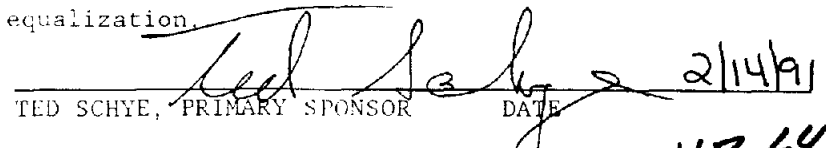
EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

The increased state aid may prevent increases in school district property taxes.

LONG-RANGE EFFECTS OF PROPOSED LEGISLATION:

The increased state aid may help to maintain the present level of equalization.

  
 ROD SUNDSTED, BUDGET DIRECTOR      DATE  
 Office of Budget and Program Planning

  
 TED SCHYE, PRIMARY SPONSOR      DATE

Fiscal Note for HB0647, as introduced

2/14/91  
 HB 647

APPROVED BY COMM. ON EDUCATION AND CULTURAL RESOURCES

1 HOUSE BILL NO. 647  
2 INTRODUCED BY Selja, Kuhn, Harney, O'Keefe

3 BY REQUEST OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION

*David* *Paul* *Stang* *Nisbet* *W. DeLoach* *Meraban*  
*WPA* *Thomas* *Whalen* *Timberly* *Cochran* *Barney* *Wright*  
*McLulloch* *Salvin* *Ream* *Becker* *DeLoach*  
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