

HOUSE BILL 502

Introduced by Menahan, et al.

1/31	Introduced
1/31	Referred to State Administration
1/31	First Reading
2/01	Hearing
2/02	Fiscal Note Requested
2/06	Fiscal Note Received
2/08	Fiscal Note Printed
	Died in Committee

1 *HOUSE* BILL NO. *502*  
 2 INTRODUCED BY *Monaghan* *Orin* *Levin*  
 3 *B. McCarthy* *Carlson* *Daily* *Mohr*  
 4 *Southwest*  
 5 A BILL FOR AN ACT ENTITLED: "AN ACT PROVIDING A LUMP-SUM  
 6 SALARY INCREASE FOR CERTAIN STATE EMPLOYEES; PROVIDING AN  
 7 APPROPRIATION FROM THE GENERAL FUND TO THE DEPARTMENT OF  
 8 ADMINISTRATION FOR THE SALARY INCREASE; AND PROVIDING AN  
 9 IMMEDIATE EFFECTIVE DATE."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

11 NEW SECTION. **Section 1.** Additional pay increase for  
 12 certain state employees. In addition to the pay increases  
 13 provided by law for state employees during fiscal years 1992  
 14 and 1993, the following groups of state employees must  
 15 receive a lump-sum adjustment of \$1,000 on [the effective  
 16 date of this act]:

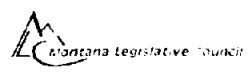
- 17 (1) employees classified under part 2 of this chapter;
- 18 (2) employees excepted from the pay plan under the  
 19 provisions of 2-18-103(8) through (10); and
- 20 (3) employees covered under the liquor store and blue-  
 21 collar pay plans.

22 NEW SECTION. **Section 2.** Appropriation. The amount  
 23 necessary to administer [section 1] is appropriated from the  
 24 balance in the unreserved general fund to the department of  
 25 administration for the personnel services budget of each

1 agency that has employees specified in [section 1].  
 2 NEW SECTION. **Section 3.** Codification instruction.  
 3 [Section 1] is intended to be codified as an integral part  
 4 of Title 2, chapter 18, part 3, and the provisions of Title  
 5 2, chapter 18, part 3, apply to [section 1].  
 6 NEW SECTION. **Section 4.** Effective date. [This act] is  
 7 effective on passage and approval.

-End-

INTRODUCED BILL  
HB 502



STATE OF MONTANA - FISCAL NOTE

Form BD-15

In compliance with a written request, there is hereby submitted a Fiscal Note for HB0502, as introduced.

DESCRIPTION OF PROPOSED LEGISLATION:

A bill to provide a lump-sum salary increase for certain state employees, a general fund appropriation for the payments and an immediate effective date.


ASSUMPTIONS:

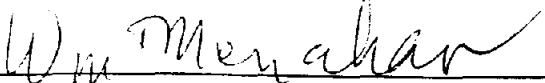
1. Lump-sum payments will be made to each designated employee on the state payroll on the effective date of the legislation, since there is no provision to prorate payments based on hours worked. Part-time employees will receive the full \$1,000.
2. Based on the payroll period of January 11, 1991, there were approximately 11,750 employees (persons) on the state payroll. Of these, an estimated 10,800 would be eligible to receive the proposed lump-sum payment. University system officials indicate that 4,056 employees would be eligible. It is assumed these 14,856 employees will continue to be on the state payroll on the effective date of the legislation.
3. An average benefit rate of 20% is assumed.
4. The cost of issuing the lump-sum warrants will be \$4,500. This appropriation is provided in section 2 of the bill.

FISCAL IMPACT:

Expenditures:

General fund expenditures in FY 91 for the lump-sum payments and related administration costs will increase by \$17,829,300.

  
ROD SUNDSTED, BUDGET DIRECTOR      2-6-91  
Office of Budget and Program Planning      DATE

  
WILLIAM T. "RED" MENAHAN, PRIMARY SPONSOR      2/8/91  
Fiscal Note for HB0502, as introduced      DATE  
**HB 502**