

HOUSE BILL 474

Introduced by Toole, et al.

1/30	Introduced
1/30	Referred to Appropriations
1/31	First Reading
2/02	Fiscal Note Printed
2/06	Fiscal Note Received
2/08	Fiscal Note Printed
3/08	Hearing
3/22	Tabled in Committee

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House BILL NO. *474*
INTRODUCED BY *John Guale Staff*

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO THE STATE LIBRARY COMMISSION FOR DISTRIBUTION TO LOCAL LIBRARIES FOR DEVELOPMENT OF A STATE MULTILIBRARY CARD AND FOR STAFF AND ADMINISTRATION."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. **Section 1. Appropriation.** There is

appropriated from the general fund \$1,136,662 to the state library commission for the 1992-93 biennium in the following amounts for the designated purposes, pursuant to the Information Access Montana Act, as described in 22-1-325 through 22-1-331:

- (1) to direct aid to local public libraries on a per capita and per square mile basis, \$932,082. These funds may not be used to replace the local funding commitment.
- (2) for the development and issuance of a state multilibrary card, \$179,418; and
- (3) for staff and administration, \$25,162.

-End-

INTRODUCED BILL
AB 474



STATE OF MONTANA - FISCAL NOTE

Form BD-15

In compliance with a written request, there is hereby submitted a Fiscal Note for HB0474, as introduced.

DESCRIPTION OF PROPOSED LEGISLATION:

A bill for an act entitled: "An act appropriating money to the state library commission for distribution to local libraries for development of a state multilibrary card and for staff and administration."


ASSUMPTIONS:

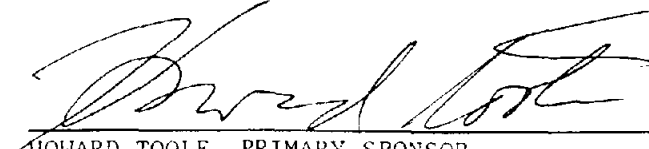
1. Estimated grant expenditures to aid public libraries and other libraries throughout the state including the establishment of a state-wide multilibrary card are \$555,750 each year or 98% of the total appropriation.
2. A 0.25 FTE Secretary I, Grade 7 Step 2, and a 0.25 FTE Accounting Tech I, Grade 10 Step 3, are needed to cover the increased workload.
3. Legal costs pertaining to administrative rules will be incurred. Other operating costs will include printing and distribution of rules, forms, and information to advise all libraries of the funding available. Personal services will be necessary to set up systems, distribute information, monitor accounts and provide reports. There is not sufficient personnel at current level to absorb these duties.

FISCAL IMPACT:State Library:

	FY 92			FY 93		
	<u>Current Law</u>	<u>Proposed Law</u>	<u>Difference</u>	<u>Current Law</u>	<u>Proposed Law</u>	<u>Difference</u>
<u>Expenditures:</u>						
F.T.E.	0.00	0.50	0.50	0.00	0.50	0.50
Personal Services	0	9,819	9,819	0	9,843	9,843
Operating Costs	0	3,700	3,700	0	1,800	1,800
Local Assist Grants	<u>0</u>	<u>555,750</u>	<u>555,750</u>	<u>0</u>	<u>555,750</u>	<u>555,750</u>
Total	0	569,269	569,269	0	567,393	567,393
<u>Funding:</u>						
General Fund (01)	<u>0</u>	<u>569,269</u>	<u>569,269</u>	<u>0</u>	<u>567,393</u>	<u>567,393</u>
Total	0	569,269	569,269	0	567,393	567,393

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 ROD SUNDSTED, BUDGET DIRECTOR DATE 2/6-91
 Office of Budget and Program Planning


 HOWARD TOOLE, PRIMARY SPONSOR DATE 2/8/91

Fiscal Note for HB0474, as introduced

HB 474

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

1. The maintenance of effort section within HB0474 means county and city funding for public libraries will continue at present levels and state funds will not replace local funds for library service. Thus, this will have no impact on local expenditures.
2. Grants related to direct aid to public libraries, which will be based on per capita and per square mile, will increase local revenues.

LONG-RANGE EFFECTS OF PROPOSED LEGISLATION:

As this proposes a permanent statutory program, the effect on expenditures and revenues would be similar in subsequent fiscal years. Funding requests for each portion of the legislation would be made through the executive planning process for the State Library Commission. The request would be reviewed by the Office of Budget and Program Planning, analyzed by the Legislative Fiscal Analyst, and presented to the legislature through the appropriations process. The bill would strengthen library service at all levels throughout Montana.