

HOUSE BILL NO. 4

INTRODUCED BY BARDANOUE
BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

IN THE HOUSE

DECEMBER 27, 1990 INTRODUCED AND REFERRED TO COMMITTEE
ON APPROPRIATIONS.

JANUARY 7, 1991 FIRST READING.

MARCH 27, 1991 COMMITTEE RECOMMEND BILL
DO PASS AS AMENDED. REPORT ADOPTED.

MARCH 28, 1991 PRINTING REPORT.

 SECOND READING, DO PASS.

 ENGROSSING REPORT.

 ON MOTION, RULES SUSPENDED. BILL
PLACED ON THIRD READING THIS DAY.

 THIRD READING, PASSED.
AYES, 79; NOES, 21.

 TRANSMITTED TO SENATE.

IN THE SENATE

MARCH 28, 1991 INTRODUCED AND REFERRED TO COMMITTEE
ON FINANCE & CLAIMS.

 FIRST READING.

APRIL 10, 1991 COMMITTEE RECOMMEND BILL BE
CONCURRED IN AS AMENDED. REPORT
ADOPTED.

APRIL 11, 1991 SECOND READING, CONCURRED IN.

APRIL 12, 1991 THIRD READING, CONCURRED IN.
AYES, 49; NOES, 0.

 RETURNED TO HOUSE WITH AMENDMENTS.

IN THE HOUSE

APRIL 16, 1991 RECEIVED FROM SENATE.

APRIL 17, 1991

SECOND READING, AMENDMENTS
CONCURRED IN.

THIRD READING, AMENDMENTS
CONCURRED IN.

SENT TO ENROLLING.

REPORTED CORRECTLY ENROLLED.

1
2 HOUSE BILL NO. 4
3 INTRODUCED BY BARDANOUVE
4 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
5
6 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS
7 STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1991, THAT WOULD
8 USUALLY BE MADE BY BUDGET AMENDMENT; PROVIDING FOR CERTAIN
9 APPROPRIATIONS TO CONTINUE FROM FISCAL YEAR 1991 TO FISCAL YEARS
10 1992 AND 1993; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."
11

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

13 NEW SECTION. Section 1. Time limits. The appropriations
14 contained in [section 4] are intended to provide only necessary and
15 ordinary expenditures for the years for which the appropriations
16 are made. The unspent balance of any appropriation must revert to
17 the fund from which it was appropriated unless the appropriation is
18 continued by [section 4].

19 NEW SECTION. Section 2. Governor's power to reduce
20 appropriations. In the event of a shortfall in revenue, the
21 governor may reduce any appropriation in [section 4] by not more
22 than 15%.

23 NEW SECTION. Section 3. Totals not appropriations. The
24 totals shown in [section 4] are for informational purposes only and

1 are not appropriations.
2 NEW SECTION. Section 4. Appropriations. The following
3 money is appropriated, subject to the terms and conditions of
4 [sections 1 through 5]:

5 Agency and Program	FY	Amount	Fund
6 MONTANA ARTS COUNCIL			
7 Promotion of the Arts			
8 NEA Rural LPTV Project	1992	\$ 5,000	Federal Special
9 MONTANA HISTORICAL SOCIETY			
10 Magazine			
11 Museum Store Merchandise	1991	30,000	Proprietary
12 DEPARTMENT OF JUSTICE			
13 Law Enforcement			
14 Criminal History Records	1991	92,664	Federal Special
15 CRIME CONTROL DIVISION			
16 The unexpended fiscal year 1991 federal budget amendment authority for victim assistance, 17 drug enforcement, and drug education is reappropriated for fiscal year 1992 and fiscal year 1993.			
18 OFFICE OF PUBLIC INSTRUCTION			
19 Central Services			
20 Common Core Data	1991-92	17,140	Federal Special
21 Educational Services			
22 Star Schools	1992	30,763	Federal Special
23 Homeless Adults Services	1992	1,719	Federal Special
24 Cooperative Purchasing	1991	13,000	State Special
25 Bilingual Education	1991	24,800	Federal Special

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<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>	
1 Adult Basic Education	1991	6,000	Federal Special	
2 Migrant Ed Training	1991	12,970	Federal Special	
3 Special Education	1991	125,322	Federal Special	
4 Distribution to Schools				
5 Homeless Adults	1992	23,811	Federal Special	
6 Special Education	1991-92	275,000	Federal Special	
7 English Literacy	1991-93	12,500	Federal Special	
8 DEPARTMENT OF COMMERCE				
9 Transportation Division				
10 Rail Rehabilitation	1991	611,826	State Special	
11 Housing Assistance Bureau				
12 Section 8 Housing	1991	2,229,520	Federal Special	
13 Community Development Bureau				
14 CDBG Housing/Facilities	1991	1,500,000	Federal Special	
15 Business Development				
16 CDBG Development Projects	1991	1,037,770	Federal Special	
17 International Affairs Coordinator	1991	10,000	Nonstate Special	
18 The unexpended fiscal year 1991 international affairs coordinator private revenue authority is				
19 reappropriated for fiscal year 1992.				
20 OFFICE OF THE LEGISLATIVE AUDITOR				
21 Audit and Examination				
22 Sunrise Reviews	1991	5,000	State Special	
23 DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES				
24 Family/Maternal & Child Health				
25 WIC	1991	1,553,008	Federal Special	

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<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>	
1 Health Services				
2 Unserved Populations	1991	95,694	Federal Special	
3 DEPARTMENT OF AGRICULTURE				
4 Environmental Management				
5 Weed Program EIS	1992		State Special	
6 The unexpended fiscal year 1991 weed program environmental impact statement (EIS)				
7 authority is reappropriated for fiscal year 1992.				
8 Agricultural Development				
9 Target Export Assistance	1992		Federal Special	
10 The unexpended fiscal year 1991 target export assistance federal authority is reappropriated				
11 for fiscal year 1992.				
12 MONTANA UNIVERSITY SYSTEM				
13 Commissioner of Higher Education				
14 Group Insurance	1991	252,258	Proprietary	
15 Commission of the 90s	1991	9,430	Nonstate Special	
16 Montana State University				
17 Instruction	1991	393,000	Current Unrestricted	
18 Institutional Support	1991	57,000	Current Unrestricted	
19 Student Services	1991	25,000	Current Unrestricted	
20 Scholarships and Fellowships	1991	182,000	Current Unrestricted	
21 University of Montana				
22 Instruction	1991	439,107	Current Unrestricted	
23 Academic Support	1991	71,775	Current Unrestricted	
24 Institutional Support	1991	153,044	Current Unrestricted	
25 Student Services	1991	97,863	Current Unrestricted	

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	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1	Scholarships and Fellowships	1991	16,123	Current Unrestricted
2	Eastern Montana College			
3	Instruction	1991	158,000	Current Unrestricted
4	Montana Tech	1991	60,000	Current Unrestricted
5	Missoula Vo-Tech			
6	Instruction	1991	54,700	Current Unrestricted
7	Student Services	1991	16,400	Current Unrestricted
8	Great Falls Vo-Tech			
9	Academic Support (FY89)	1991	42,906	Current Unrestricted
10	Instruction	1991	72,475	Current Unrestricted
11	Academic Support	1991	8,375	Current Unrestricted
12	Institutional Support	1991	18,141	Current Unrestricted
13	Physical Plant	1991	4,000	Current Unrestricted
14	Student Services	1991	12,000	Current Unrestricted
15	DEPARTMENT OF FISH, WILDLIFE, AND PARKS			
16	Management Services			
17	Gas and Diesel Fuel	1991	123,000	Proprietary Fund
18	Wildlife			
19	BPA Habitat Protection	1991	500,000	Federal Special
20	BPA Mitigation Projects	1991	109,615	Federal Special
21	DEPARTMENT OF ADMINISTRATION			
22	Procurement and Printing			
23	Federal Surplus Property	1991	100,000	Proprietary Fund
24	Information Services Division			
25	Student Long Distance	1991	285,000	Proprietary Fund

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	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1	Mail and Distribution			
2	Central Mail Workload	1991	245,622	Proprietary Fund
3	DEPARTMENT OF STATE LANDS			
4	Air Operations			
5	Helicopter Repair and Fuel	1991	114,330	Proprietary Fund
6	DEPARTMENT OF INSTITUTIONS			
7	Mental Health			
8	Block Grant Carryover	1991	49,473	Federal Special
9	Conference - CSP	1991	28,175	Federal Special
10	Data System	1991	24,195	Federal Special
11	Human Resource Development	1991	22,716	Federal Special
12	Human Resource Development	1992-93	65,222	Federal Special
13	Human Resource Development	1993-94	64,625	Federal Special
14	The unexpended fiscal year 1991 federal special revenue authority from the above-cited			
15	mental health budget amendments is reappropriated for fiscal year 1992 and fiscal year 1993.			
16	Child and Adolescent Services	1991		Federal Special
17	Community Support Services	1991		Federal Special
18	The unexpended fiscal year 1991 child and adolescent services grant and community support			
19	services grant is reappropriated for fiscal year 1992 and fiscal year 1993.			
20	Chemical Dependency			
21	Data Collection System	1991	39,126	Federal Special
22	Substance Abuse Prevention	1991	124,420	Federal Special
23	Rural Halfway House	1991	327,540	Federal Special
24	The unexpended fiscal year 1991 federal special revenue authority from the above-cited			
25	chemical dependency budget amendments is reappropriated for fiscal year 1992 and fiscal year 1993.			

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<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1 Women's Corrections			
2 Adult Basic Education	1901	5,617	Federal Special

3 NEW SECTION. Section 5. Effective date. [This act] is
4 effective on passage and approval.

5 -END-

APPROVED BY COMMITTEE
ON APPROPRIATIONS

HOUSE BILL NO. 4

INTRODUCED BY BARDANOUVE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1991, THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT; PROVIDING FOR CERTAIN APPROPRIATIONS TO CONTINUE FROM FISCAL YEAR 1991 TO FISCAL YEARS 1992 AND 1993; PROVIDING DIRECTION CONCERNING CONSIDERATION OF BUDGET AMENDMENT APPROPRIATIONS FOR FISCAL YEAR 1993; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Time limits. The appropriations contained in [section 4 5] are intended to provide only necessary and ordinary expenditures for the years for which the appropriations are made. The unspent balance of any appropriation must revert to the fund from which it was appropriated unless the appropriation is continued by [section 4 5].

NEW SECTION. Section 2. Governor's power to reduce appropriations. In the event of a shortfall in revenue, the governor may reduce any appropriation in [section 4 5] by not more than 15%.

NEW SECTION. SECTION 3. DIRECTION CONCERNING CERTAIN

FISCAL YEAR 1993 BUDGET AMENDMENTS. THE LEGISLATURE INTENDS THAT ANY REQUEST BY THE OFFICE OF BUDGET AND PROGRAM PLANNING PRESENTED TO THE 53RD LEGISLATURE FOR A BILL TO APPROPRIATE MONEY TO VARIOUS STATE AGENCIES THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT INCLUDE REQUESTS FOR FISCAL YEAR 1993 APPROPRIATIONS ONLY.

NEW SECTION. Section 4. Totals not appropriations. The totals shown in [section 4 5] are for informational purposes only and are not appropriations.

NEW SECTION. Section 5. Appropriations. The following money is appropriated, subject to the terms and conditions of [sections 1 through 5 6]:

Agency and Program	FY	Amount	Fund
GOVERNOR'S OFFICE			
MENTAL DISABILITIES			
BOARD OF VISITORS	1991	\$ 2,500	FEDERAL SPECIAL
MONTANA ARTS COUNCIL			
Promotion of the Arts			
NEA Rural LPTV Project	1992	5,000	Federal Special
GRANTS	1991	10,000	FEDERAL SPECIAL
ARTS IN EDUCATION	1991-92	9,995	FEDERAL SPECIAL
ARTS APPRENTICESHIPS	1991-92	21,000	FEDERAL SPECIAL
MONTANA STATE LIBRARY			
NATURAL RESOURCE			
INFORMATION SERVICES	1991	29,908	FEDERAL SPECIAL
MONTANA HISTORICAL SOCIETY			

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Agency and Program	FY	Amount	Fund	
1 Magazine				
2 Museum Store Merchandise	1991	30,000	Proprietary FUND	
3 DEPARTMENT OF JUSTICE				
4 Law Enforcement				
5 Criminal History Records	1991	92,664	Federal Special	
6 CRIME CONTROL DIVISION				
7 The unexpended fiscal year 1991 federal budget amendment authority for victim assistance,				
8 drug enforcement, and drug education is reappropriated for fiscal year 1992 and fiscal year 1993.				
9 DEPARTMENT OF HIGHWAYS				
10 RIGHT-OF-WAY ACQUISITION	1991	212,292	STATE SPECIAL	
11		797,708	FEDERAL SPECIAL	
12 OFFICE OF PUBLIC INSTRUCTION				
13 Central Services				
14 Common Core Data	1991-92	17,140	Federal Special	
15 Educational Services				
16 Star Schools	1992	30,763	Federal Special	
17 Homeless Adults Services	1992	1,719	Federal Special	
18 Cooperative Purchasing	1991	13,000	State Special	
19 Bilingual Education	1991	24,800	Federal Special	
20 Adult Basic Education	1991	6,000	Federal Special	
21 Migrant Ed Training	1991	12,970	Federal Special	
22 Special Education	1991	125,322	Federal Special	
23 ELEMENTARY TRAFFIC				
24 EDUCATION	1991	15,453	FEDERAL SPECIAL	
25 MATH/SCIENCE EDUCATION	1991	25,392	FEDERAL SPECIAL	

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Agency and Program	FY	Amount	Fund	
1 Distribution to Schools				
2 Homeless Adults	1992	23,811	Federal Special	
3 Special Education	1991-92	275,000	Federal Special	
4 English Literacy	1991-93	12,500	Federal Special	
5 DEPARTMENT OF COMMERCE				
6 Transportation Division				
7 Rail Rehabilitation	1991	611,828	State Special	
8 DRUG TESTING KITS	1991	75,000	FEDERAL SPECIAL	
9 Housing Assistance Bureau				
10 Section 8 Housing	1991	2,229,520	Federal Special	
11		1,629,560		
12 Community Development Bureau				
13 CDBG Housing/Facilities	1991	1,500,000	Federal Special	
14 Business Development				
15 CDBG Development Projects	1991	1,037,770	Federal Special	
16 International Affairs Coordinator	1991	10,000	Nonstate Special	
17 The unexpended fiscal year 1991 international affairs coordinator private revenue authority is				
18 reappropriated for fiscal year 1992.				
19 INDIAN AFFAIRS COORDINATOR				
20 NATIVE AMERICAN				
21 HIGHWAY CONTRACTORS	1991	17,030	FEDERAL SPECIAL	
22 SMALL BUSINESS				
23 DEVELOPMENT CENTER	1991	35,000	STATE SPECIAL	
24 OFFICE OF THE LEGISLATIVE AUDITOR				
25 Audit and Examination				

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Agency and Program	FY	Amount	Fund
1 Sunrise Reviews	1991	5,000	State Special
2 DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
3 <u>CENTRALIZED SERVICES</u>			
4 <u>SOCIAL SECURITY</u>			
5 <u>CONTRACT</u>	1991	12,000	FEDERAL SPECIAL
6 Family/Maternal & Child Health			
7 WIC	1991	1,553,008	Federal Special
8 Health Services			
9 Uncovered Populations	1991	95,694	Federal Special
10 <u>PRIMARY CARE</u>	1991-92	95,694	FEDERAL SPECIAL
11 <u>TRAUMA REGISTER</u>	1991-92	11,126	FEDERAL SPECIAL
12 <u>PREVENTIVE HEALTH</u>			
13 <u>AIDS IN-HOME SERVICES</u>	1991-92	30,000	FEDERAL SPECIAL
14 <u>DEPARTMENT OF LABOR AND INDUSTRY</u>			
15 <u>JOB SERVICE DIVISION</u>			
16 <u>TARGETED JOBS TAX CREDIT</u>	1991	95,779	FEDERAL SPECIAL
17 HUMAN RIGHTS DIVISION			
18 <u>FAIR HOUSING/OPENING DOORS</u>	1991-92	18,750	FEDERAL SPECIAL
19 <u>THE UNEXPENDED FISCAL YEAR 1991 BUDGET AMENDMENT AUTHORITY FOR FAIR</u>			
20 <u>HOUSING/OPENING DOORS IS REAPPROPRIATED FOR FISCAL YEAR 1992.</u>			
21 <u>RESEARCH, SAFETY, AND TRAINING</u>			
22 <u>ONSITE SAFETY CONSULTATION</u>	1991-92	7,369	FEDERAL SPECIAL
23 <u>THE UNEXPENDED FISCAL YEAR 1991 BUDGET AMENDMENT AUTHORITY FOR COAL MINE</u>			
24 <u>SAFETY IS REAPPROPRIATED FOR FISCAL YEAR 1992.</u>			
25 <u>COAL MINE FUNDS</u>			

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Agency and Program	FY	Amount	Fund
1 <u>THE UNEXPENDED FISCAL YEAR 1991 COAL MINE FEDERAL AUTHORITY IS</u>			
2 <u>REAPPROPRIATED FOR FISCAL YEAR 1992.</u>			
3 <u>WORLD OF WORK</u>	1991	41,637	FEDERAL SPECIAL
4 <u>DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES</u>			
5 <u>FAMILY ASSISTANCE</u>			
6 <u>FOOD STAMP ENHANCEMENT</u>	1991	248,314	FEDERAL SPECIAL
7 <u>LIFAP</u>	1991	1,894,033	FEDERAL SPECIAL
8 <u>MEDICAID SERVICES</u>			
9 <u>INDIAN HEALTH CARE</u>	1991	1,942,792	FEDERAL SPECIAL
10 <u>INSTITUTIONS</u>	1991	1,848,025	FEDERAL SPECIAL
11 <u>INSTITUTIONS 1985-89</u>	1991	570,626	FEDERAL SPECIAL
12 <u>DEVELOPMENTAL DISABILITIES</u>			
13 <u>MONTANA YOUTH INITIATIVE</u>	1991	69,868	FEDERAL SPECIAL
14 <u>PART H CARRYOVER</u>	1991	71,543	FEDERAL SPECIAL
15 <u>DEPARTMENT OF FAMILY SERVICES</u>			
16 <u>COMMUNITY SERVICES</u>			
17 <u>CHILD JUSTICE ACT</u>	1991	37,430	FEDERAL SPECIAL
18 <u>INDEPENDENT LIVING</u>	1991	117,734	FEDERAL SPECIAL
19 <u>DDPAC TARGETED CASE</u>			
20 <u>MANAGEMENT</u>	1991	75,000	FEDERAL SPECIAL
21 <u>MOUNTAIN VIEW SCHOOL</u>			
22 <u>CHAPTER I SPECIAL EDUCATION</u>	1991	2,621	FEDERAL SPECIAL
23 <u>CHAPTER I BASIC GRANT</u>	1991	6,434	FEDERAL SPECIAL
24 <u>PINE HILLS SCHOOL</u>			
25 <u>CHAPTER II</u>	1991	1,072	FEDERAL SPECIAL

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	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1	<u>CHAPTER I SPECIAL NEEDS</u>	<u>1991</u>	<u>2,709</u>	<u>FEDERAL SPECIAL</u>
2	<u>DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION</u>			
3	<u>ENERGY DIVISION</u>			
4	<u>ALL STATES ENERGY</u>			
5	<u>CONFERENCE</u>	<u>1991-92</u>	<u>70,000</u>	<u>STATE SPECIAL</u>
6			<u>151,000</u>	<u>FEDERAL SPECIAL</u>
7	<u>DEPARTMENT OF AGRICULTURE</u>			
8	<u>Environmental Management</u>			
9	<u>Weed Program EIS</u>	<u>1992</u>		<u>State Special</u>
10	The unexpended fiscal year 1991 weed program environmental impact statement (EIS)			
11	authority is reappropriated for fiscal year 1992.			
12	<u>Agricultural Development</u>			
13	<u>Target Export Assistance</u>	<u>1992</u>		<u>Federal Special</u>
14	The unexpended fiscal year 1991 target export assistance federal authority is reappropriated			
15	for fiscal year 1992.			
16	<u>EPA PESTICIDE</u>	<u>1991</u>	<u>53,500</u>	<u>FEDERAL SPECIAL</u>
17	<u>MONTANA UNIVERSITY SYSTEM</u>			
18	<u>Commissioner of Higher Education</u>			
19	<u>Group Insurance</u>	<u>1991</u>	<u>262,258</u>	<u>Proprietary FUND</u>
20			<u>251,258</u>	
21	<u>GUARANTEED STUDENT LOAN</u>	<u>1991</u>	<u>19,254</u>	<u>FEDERAL SPECIAL</u>
22	<u>Commission of the 90s</u>	<u>1991</u>	<u>8,430</u>	<u>Nonstate Special</u>
23			<u>10,430</u>	
24	<u>Montana State University</u>			
25	<u>Instruction</u>	<u>1991</u>	<u>393,000</u>	<u>Current Unrestricted</u>

	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1	<u>Institutional Support</u>	<u>1991</u>	<u>57,000</u>	<u>Current Unrestricted</u>
2	<u>Student Services</u>	<u>1991</u>	<u>25,000</u>	<u>Current Unrestricted</u>
3	<u>Scholarships and Fellowships</u>	<u>1991</u>	<u>182,000</u>	<u>Current Unrestricted</u>
4	<u>University of Montana</u>			
5	<u>Instruction</u>	<u>1991</u>	<u>439,107</u>	<u>Current Unrestricted</u>
6	<u>Academic Support</u>	<u>1991</u>	<u>71,775</u>	<u>Current Unrestricted</u>
7	<u>Institutional Support</u>	<u>1991</u>	<u>153,044</u>	<u>Current Unrestricted</u>
8	<u>Student Services</u>	<u>1991</u>	<u>97,863</u>	<u>Current Unrestricted</u>
9	<u>Scholarships and Fellowships</u>	<u>1991</u>	<u>16,123</u>	<u>Current Unrestricted</u>
10	<u>Eastern Montana College</u>			
11	<u>Instruction</u>	<u>1991</u>	<u>158,000</u>	<u>Current Unrestricted</u>
12	<u>Montana Tech</u>	<u>1991</u>	<u>60,000</u>	<u>Current Unrestricted</u>
13	<u>WESTERN MONTANA COLLEGE</u>			
14	<u>INSTRUCTION</u>	<u>1991</u>	<u>46,922</u>	<u>CURRENT UNRESTRICTED</u>
15	<u>SCHOLARSHIPS AND FELLOWSHIPS</u>	<u>1991</u>	<u>7,444</u>	<u>CURRENT UNRESTRICTED</u>
16	<u>MONTANA AGRICULTURAL EXPERIMENT STATION</u>			
17	<u>RESEARCH - HATCH</u>	<u>1991</u>	<u>98,584</u>	<u>CURRENT UNRESTRICTED</u>
18	<u>RESEARCH - REGIONAL RESEARCH</u>	<u>1991</u>	<u>37,525</u>	<u>CURRENT UNRESTRICTED</u>
19	<u>MONTANA COOPERATIVE EXTENSION SERVICE</u>			
20	<u>PUBLIC SERVICE</u>	<u>1991</u>	<u>25,500</u>	<u>CURRENT UNRESTRICTED</u>
21	<u>Missoula Vo-Tech</u>			
22	<u>Instruction</u>	<u>1991</u>	<u>54,700</u>	<u>Current Unrestricted</u>
23	<u>Student Services</u>	<u>1991</u>	<u>16,400</u>	<u>Current Unrestricted</u>
24	<u>Great Falls Vo-Tech</u>			
25	<u>Academic Support (FY89)</u>	<u>1991</u>	<u>42,906</u>	<u>Current Unrestricted</u>

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	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1	Instruction	1991	72,475	Current Unrestricted
2	Academic Support	1991	8,375	Current Unrestricted
3	Institutional Support	1991	18,141	Current Unrestricted
4	Physical Plant	1991	4,000	Current Unrestricted
5	Student Services	1991	12,000	Current Unrestricted
6	<u>ACADEMIC SUPPORT EQUIPMENT</u>	<u>1991</u>	<u>42,906</u>	<u>CURRENT UNRESTRICTED</u>
7	<u>FIRE SERVICES TRAINING SCHOOL</u>			
8	<u>HAZARDOUS MATERIALS</u>	<u>1991-92</u>	<u>28,500</u>	<u>FEDERAL SPECIAL</u>
9	<u>SPRINKLER TECHNOLOGY</u>	<u>1991</u>	<u>10,050</u>	<u>FEDERAL SPECIAL</u>
10	DEPARTMENT OF FISH, WILDLIFE, AND PARKS			
11	Management Services			
12	Gas and Diesel Fuel	1991	423,000	Proprietary Fund
13			<u>71,000</u>	
14	Wildlife			
15	BPA Habitat Protection	1991	500,000	Federal Special
16	BPA Mitigation Projects	1991	109,615	Federal Special
17	<u>DEPARTMENT OF LIVESTOCK</u>			
18	<u>INSPECTION AND CONTROL</u>			
19	<u>WEAPONS/BRANDS RECORDS</u>	<u>1991</u>	<u>75,600</u>	<u>STATE SPECIAL</u>
20	DEPARTMENT OF ADMINISTRATION			
21	Procurement and Printing			
22	Federal Surplus Property	1991	100,000	Proprietary Fund
23	<u>SUPPLIES INVENTORY</u>	<u>1991</u>	<u>250,000</u>	<u>PROPRIETARY FUND</u>
24	Information Services Division			
25	Student Long Distance	1991	285,000	Proprietary Fund

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	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1	Mail and Distribution			
2	Central Mail Workload	1991	245,622	Proprietary Fund
3	<u>TORT CLAIMS</u>			
4	<u>OUTSIDE LEGAL COUNSEL</u>	<u>1991</u>	<u>1,000,000</u>	<u>PROPRIETARY FUND</u>
5	<u>TEACHERS' RETIREMENT BOARD</u>			
6	<u>COMPUTER PROCESSING</u>	<u>1991</u>	<u>21,404</u>	<u>PROPRIETARY FUND</u>
7	DEPARTMENT OF STATE LANDS			
8	Air Operations			
9	Helicopter Repair and Fuel	1991	144,330	Proprietary Fund
10			<u>84,330</u>	
11	DEPARTMENT OF INSTITUTIONS			
12	Mental Health			
13	Block Grant Carryover	1991	49,473	Federal Special
14	Conference - CSP	1991	28,175	Federal Special
15	Data System	1991	24,198	Federal Special
16	Human Resource Development	1991	22,716	Federal Special
17	Human Resource Development	1992-93	65,222	Federal Special
18	Human Resource Development	1993-94	64,625	Federal Special
19	<u>HUMAN RESOURCE DEVELOPMENT</u>	<u>1991</u>	<u>141,686</u>	<u>FEDERAL SPECIAL</u>
20	The unexpended fiscal year 1991 federal special revenue authority from the above-cited mental			
21	health budget amendments <u>AMENDMENT</u> is reappropriated for fiscal year 1992 and fiscal year 1993.			
22	Child and Adolescent Services	1991		Federal Special
23	Community Support Services	1991		Federal Special
24	The unexpended fiscal year 1991 child and adolescent services grant and community support			
25	services grant is reappropriated for fiscal year 1992 and fiscal year 1993.			

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<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1 Chemical Dependency			
2 Data Collection System	1991	39,126	Federal Special
3 Substance Abuse Prevention	1991	124,420	Federal Special
4 Rural Halfway House	1991	327,540	Federal Special
5			
6			
7 Women's Corrections			
8 Adult Basic Education	1991	5,617	Federal Special
9 <u>SWAN RIVER FOREST CAMP</u>			
10 <u>CARE AND CUSTODY</u>			
11 <u>VOCATIONAL TRAINING PROGRAM</u>	1991	7,000	<u>PROPRIETARY FUND</u>

12 NEW SECTION. section 6. Effective date. [This act] is
13 effective on passage and approval.

14 -END-

HOUSE BILL NO. 4

INTRODUCED BY BARDANOUVE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1991, THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT; PROVIDING FOR CERTAIN APPROPRIATIONS TO CONTINUE FROM FISCAL YEAR 1991 TO FISCAL YEARS 1992 AND 1993; PROVIDING DIRECTION CONCERNING CONSIDERATION OF BUDGET AMENDMENT APPROPRIATIONS FOR FISCAL YEAR 1993; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Time limits. The appropriations contained in [section + 5] are intended to provide only necessary and ordinary expenditures for the years for which the appropriations are made. The unspent balance of any appropriation must revert to the fund from which it was appropriated unless the appropriation is continued by [section + 5].

NEW SECTION. Section 2. Governor's power to reduce appropriations. In the event of a shortfall in revenue, the governor may reduce any appropriation in [section + 5] by not more than 15%.

NEW SECTION. SECTION 3. DIRECTION CONCERNING CERTAIN

There are no changes in this bill, and will not be reprinted. Please refer to yellow copy for complete text.

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HOUSE BILL NO. 4
INTRODUCED BY BARDANOUE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1991, THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT; PROVIDING FOR CERTAIN APPROPRIATIONS TO CONTINUE FROM FISCAL YEAR 1991 TO FISCAL YEARS 1992 AND 1993; PROVIDING DIRECTION CONCERNING CONSIDERATION OF BUDGET AMENDMENT APPROPRIATIONS FOR FISCAL YEAR 1993; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Time limits. The appropriations contained in [section 4 5] are intended to provide only necessary and ordinary expenditures for the years for which the appropriations are made. The unspent balance of any appropriation must revert to the fund from which it was appropriated unless the appropriation is continued by [section 4 5].

NEW SECTION. Section 2. Governor's power to reduce appropriations. In the event of a shortfall in revenue, the governor may reduce any appropriation in [section 4 5] by not more than 15%.

NEW SECTION. SECTION 3. DIRECTION CONCERNING CERTAIN

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FISCAL YEAR 1993 BUDGET AMENDMENTS, THE LEGISLATURE INTENDS THAT ANY REQUEST BY THE OFFICE OF BUDGET AND PROGRAM PLANNING PRESENTED TO THE 53RD LEGISLATURE FOR A BILL TO APPROPRIATE MONEY TO VARIOUS STATE AGENCIES THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT INCLUDE REQUESTS FOR FISCAL YEAR 1993 APPROPRIATIONS ONLY THAT MAY NOT CONTINUE BEYOND FISCAL YEAR 1994.

NEW SECTION. Section 4. Totals not appropriations. The totals shown in [section 4 5] are for informational purposes only and are not appropriations.

NEW SECTION. Section 5. Appropriations. The following money is appropriated, subject to the terms and conditions of [sections 1 through 5 6]:

Agency and Program	FY	Amount	Fund
<u>GOVERNOR'S OFFICE</u>			
<u>MENTAL DISABILITIES</u>			
<u>BOARD OF VISITORS</u>	1991	\$ 2,500	<u>FEDERAL SPECIAL</u>
<u>MONTANA ARTS COUNCIL</u>			
Promotion of the Arts			
NEA Rural LPTV Project	1992	5,000	Federal Special
<u>GRANTS</u>	1991 1992	<u>10,000</u>	<u>FEDERAL SPECIAL</u>
<u>ARTS IN EDUCATION</u>	1991-92 1992	<u>9,995</u>	<u>FEDERAL SPECIAL</u>
<u>ARTS APPRENTICESHIPS</u>	1991-92	<u>21,000</u>	<u>FEDERAL SPECIAL</u>
<u>MONTANA STATE LIBRARY</u>			
<u>NATURAL RESOURCE</u>			
<u>INFORMATION SERVICES</u>	1991 1991-92	<u>29,908</u>	<u>FEDERAL SPECIAL</u>

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REFERENCE BILL
AS AMENDED

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Agency and Program	FY	Amount	Fund	
1 MONTANA HISTORICAL SOCIETY				
2 Magazine				
3 Museum Store Merchandise	1991	30,000	Proprietary FUND	
4 DEPARTMENT OF JUSTICE				
5 Law Enforcement				
6 Criminal History Records	1991 1991-92	92,664	Federal Special	
7 MISSING CHILDREN GRANT	1991-92	4,523	FEDERAL SPECIAL	
8 CRIME CONTROL DIVISION				
9 The unexpended fiscal year 1991 federal budget amendment authority for victim assistance,				
10 drug enforcement, and drug education is reappropriated for fiscal year 1992 and fiscal year 1993.				
11 DEPARTMENT OF HIGHWAYS				
12 RIGHT-OF-WAY ACQUISITION	1991	212,292	STATE SPECIAL	
13		787,708	FEDERAL SPECIAL	
14 OFFICE OF PUBLIC INSTRUCTION				
15 Central Services				
16 Common Core Data	1991-92 1991	17,140	Federal Special	
17 Educational Services				
18 Star Schools	1992	30,763	Federal Special	
19 Homeless Adults Services	1992	1,719	Federal Special	
20 Cooperative Purchasing	1991	13,000	State Special	
21 Bilingual Education	1991	24,800	Federal Special	
22 Adult Basic Education	1991	6,000	Federal Special	
23 Migrant Ed Training	1991	12,970	Federal Special	
24 Special Education	1991	125,322	Federal Special	
25 ELEMENTARY TRAFFIC				

52nd Legislature				HB 0004/03
Agency and Program	FY	Amount	Fund	
1 EDUCATION	1991	15,453	FEDERAL SPECIAL	
2 MATH/SCIENCE EDUCATION	1991	25,392	FEDERAL SPECIAL	
3 Distribution to Schools				
4 Homeless Adults	1992	23,811	Federal Special	
5 Special Education	1991-92 1991	275,000	Federal Special	
6 English Literacy	1991-92 1991	12,500	Federal Special	
7 DEPARTMENT OF COMMERCE				
8 Transportation Division				
9 Rail Rehabilitation	1991	611,826	State Special	
10 DRUG TESTING KITS	1991	75,000	FEDERAL SPECIAL	
11 Housing Assistance Bureau				
12 Section 8 Housing	1991	2,229,520	Federal Special	
13		1,629,560		
14 Community Development Bureau				
15 CDBG Housing/Facilities	1991	1,500,000	Federal Special	
16 COUNTY LAND PLANNING	1991	54,624	STATE SPECIAL	
17 Business Development				
18 CDBG Development Projects	1991	1,037,770	Federal Special	
19 International Affairs Coordinator	1991	10,000	Nonstate Special	
20 The unexpended fiscal year 1991 international affairs coordinator private revenue authority is				
21 reappropriated for fiscal year 1992.				
22 INDIAN AFFAIRS COORDINATOR				
23 NATIVE AMERICAN				
24 HIGHWAY CONTRACTORS	1991	17,030	FEDERAL SPECIAL	
25 SMALL BUSINESS				

	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1	<u>DEVELOPMENT CENTER</u>	<u>1991</u>	<u>35,000</u>	<u>STATE SPECIAL</u>
2	OFFICE OF THE LEGISLATIVE AUDITOR			
3	Audit and Examination			
4	Sunrise Reviews	1991	5,000	State Special
5	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
6	<u>CENTRALIZED SERVICES</u>			
7	<u>SOCIAL SECURITY</u>			
8	<u>CONTRACT</u>	<u>1991</u>	<u>12,000</u>	<u>FEDERAL SPECIAL</u>
9	Family/Maternal & Child Health			
10	WIC	1991	1,553,008	Federal Special
11	Health Services			
12	Unerved Populations	1991	95,684	Federal Special
13	<u>PRIMARY CARE</u>	<u>1991-92</u>	<u>95,684</u>	<u>FEDERAL SPECIAL</u>
14	<u>TRAUMA REGISTER</u>	<u>1991-92</u>	<u>11,126</u>	<u>FEDERAL SPECIAL</u>
15	<u>PREVENTIVE HEALTH</u>			
16	<u>AIDS IN-HOME SERVICES</u>	<u>1991-92</u>	<u>30,000</u>	<u>FEDERAL SPECIAL</u>
17	<u>RYAN WHITE HIV ACT</u>	<u>1991-92</u>	<u>100,000</u>	<u>FEDERAL SPECIAL</u>
18	<u>DEPARTMENT OF LABOR AND INDUSTRY</u>			
19	<u>JOB SERVICE DIVISION</u>			
20	<u>TARGETED JOBS TAX CREDIT</u>	<u>1991</u>	<u>95,779</u>	<u>FEDERAL SPECIAL</u>
21	<u>FOOD STAMP JOB SEARCH</u>	<u>1992</u>	<u>82,500</u>	<u>FEDERAL SPECIAL</u>
22	<u>HUMAN RIGHTS DIVISION</u>			
23	<u>FAIR HOUSING/OPENING DOORS</u>	<u>1991-92</u>	<u>18,750</u>	<u>FEDERAL SPECIAL</u>
24	<u>THE UNEXPENDED FISCAL YEAR 1991 BUDGET AMENDMENT AUTHORITY FOR FAIR</u>			
25	<u>HOUSING/OPENING DOORS IS REAPPROPRIATED FOR FISCAL YEAR 1992.</u>			

	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1	<u>RESEARCH, SAFETY, AND TRAINING</u>			
2	<u>ONSITE SAFETY CONSULTATION</u>	<u>1991-92</u>	<u>7,369</u>	<u>FEDERAL SPECIAL</u>
3	<u>THE UNEXPENDED FISCAL YEAR 1991 BUDGET AMENDMENT AUTHORITY FOR COAL MINE</u>			
4	<u>SAFETY IS REAPPROPRIATED FOR FISCAL YEAR 1992.</u>			
5	<u>COAL MINE FUNDS</u>			
6	<u>THE UNEXPENDED FISCAL YEAR 1991 COAL MINE FEDERAL AUTHORITY IS</u>			
7	<u>REAPPROPRIATED FOR FISCAL YEAR 1992.</u>			
8	<u>WORLD OF WORK</u>	<u>1991</u>	<u>41,637</u>	<u>FEDERAL SPECIAL</u>
9	<u>DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES</u>			
10	<u>FAMILY ASSISTANCE</u>			
11	<u>FOOD STAMP ENHANCEMENT</u>	<u>1991</u>	<u>248,314</u>	<u>FEDERAL SPECIAL</u>
12	<u>LIEAP</u>	<u>1991</u>	<u>1,894,033</u>	<u>FEDERAL SPECIAL</u>
13	<u>MEDICAID SERVICES</u>			
14	<u>INDIAN HEALTH CARE</u>	<u>1991</u>	<u>1,942,792</u>	<u>FEDERAL SPECIAL</u>
15	<u>INSTITUTIONS</u>	<u>1991</u>	<u>1,848,025</u>	<u>FEDERAL SPECIAL</u>
16	<u>INSTITUTIONS 1985-89</u>	<u>1991</u>	<u>570,826</u>	<u>FEDERAL SPECIAL</u>
17	<u>DEVELOPMENTAL DISABILITIES</u>			
18	<u>MONTANA YOUTH INITIATIVE</u>	<u>1991</u>	<u>69,868</u>	<u>FEDERAL SPECIAL</u>
19	<u>PART H CARRYOVER</u>	<u>1991</u>	<u>71,543</u>	<u>FEDERAL SPECIAL</u>
20	<u>DEPARTMENT OF FAMILY SERVICES</u>			
21	<u>COMMUNITY SERVICES</u>			
22	<u>CHILD JUSTICE ACT</u>	<u>1991</u>	<u>37,430</u>	<u>FEDERAL SPECIAL</u>
23	<u>INDEPENDENT LIVING</u>	<u>1991</u>	<u>117,734</u>	<u>FEDERAL SPECIAL</u>
24	<u>DDPAC TARGETED CASE</u>			
25	<u>MANAGEMENT</u>	<u>1991 1991-92</u>	<u>75,000</u>	<u>FEDERAL SPECIAL</u>

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	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1	<u>MOUNTAIN VIEW SCHOOL</u>			
2	<u>CHAPTER I SPECIAL EDUCATION</u>	<u>1991</u>	<u>2,621</u>	<u>FEDERAL SPECIAL</u>
3	<u>CHAPTER I BASIC GRANT</u>	<u>1991</u>	<u>6,434</u>	<u>FEDERAL SPECIAL</u>
4	<u>PINE HILLS SCHOOL</u>			
5	<u>CHAPTER II</u>	<u>1991</u>	<u>1,072</u>	<u>FEDERAL SPECIAL</u>
6	<u>CHAPTER I SPECIAL NEEDS</u>	<u>1991</u>	<u>2,709</u>	<u>FEDERAL SPECIAL</u>
7	<u>DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION</u>			
8	<u>ENERGY DIVISION</u>			
9	<u>ALL STATES ENERGY</u>			
10	<u>CONFERENCE</u>	<u>1991-92</u>	<u>70,000</u>	<u>STATE SPECIAL</u>
11			<u>151,000</u>	<u>FEDERAL SPECIAL</u>
12	<u>DEPARTMENT OF AGRICULTURE</u>			
13	<u>Environmental Management</u>			
14	<u>Weed Program EIS</u>	<u>1992</u>		<u>State Special</u>
15	The unexpended fiscal year 1991 weed program environmental impact statement (EIS)			
16	authority is reappropriated for fiscal year 1992.			
17	<u>Agricultural Development</u>			
18	<u>Target Export Assistance</u>	<u>1992</u>		<u>Federal Special</u>
19	The unexpended fiscal year 1991 target export assistance federal authority is reappropriated			
20	for fiscal year 1992.			
21	<u>EPA PESTICIDE</u>	<u>1991</u>	<u>53,500</u>	<u>FEDERAL SPECIAL</u>
22	<u>MONTANA UNIVERSITY SYSTEM</u>			
23	<u>Commissioner of Higher Education</u>			
24	<u>Group Insurance</u>	<u>1991</u>	<u>252,258</u>	<u>Proprietary FUND</u>
25			<u>251,258</u>	

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	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1	<u>GUARANTEED STUDENT LOAN</u>	<u>1991</u>	<u>19,254</u>	<u>FEDERAL SPECIAL</u>
2	<u>Commission of the 90s</u>	<u>1991</u>	<u>9,439</u>	<u>Nonstate Special</u>
3			<u>10,430</u>	
4	<u>Montana State University</u>			
5	<u>Instruction</u>	<u>1991</u>	<u>393,000</u>	<u>Current Unrestricted</u>
6	<u>Institutional Support</u>	<u>1991</u>	<u>57,000</u>	<u>Current Unrestricted</u>
7	<u>Student Services</u>	<u>1991</u>	<u>25,000</u>	<u>Current Unrestricted</u>
8	<u>Scholarships and Fellowships</u>	<u>1991</u>	<u>182,000</u>	<u>Current Unrestricted</u>
9	<u>University of Montana</u>			
10	<u>Instruction</u>	<u>1991</u>	<u>439,107</u>	<u>Current Unrestricted</u>
11	<u>Academic Support</u>	<u>1991</u>	<u>71,775</u>	<u>Current Unrestricted</u>
12	<u>Institutional Support</u>	<u>1991</u>	<u>153,044</u>	<u>Current Unrestricted</u>
13	<u>Student Services</u>	<u>1991</u>	<u>97,863</u>	<u>Current Unrestricted</u>
14	<u>Scholarships and Fellowships</u>	<u>1991</u>	<u>16,123</u>	<u>Current Unrestricted</u>
15	<u>Eastern Montana College</u>			
16	<u>Instruction</u>	<u>1991</u>	<u>158,000</u>	<u>Current Unrestricted</u>
17	<u>Montana Tech</u>	<u>1991</u>	<u>60,000</u>	<u>Current Unrestricted</u>
18	<u>WESTERN MONTANA COLLEGE</u>			
19	<u>INSTRUCTION</u>	<u>1991</u>	<u>46,922</u>	<u>CURRENT UNRESTRICTED</u>
20	<u>SCHOLARSHIPS AND FELLOWSHIPS</u>	<u>1991</u>	<u>7,444</u>	<u>CURRENT UNRESTRICTED</u>
21	<u>MONTANA AGRICULTURAL EXPERIMENT STATION</u>			
22	<u>RESEARCH - HATCH</u>	<u>1991</u>	<u>98,584</u>	<u>CURRENT UNRESTRICTED</u>
23	<u>RESEARCH - REGIONAL RESEARCH</u>	<u>1991</u>	<u>37,525</u>	<u>CURRENT UNRESTRICTED</u>
24	<u>MONTANA COOPERATIVE EXTENSION SERVICE</u>			
25	<u>PUBLIC SERVICE</u>	<u>1991</u>	<u>25,500</u>	<u>CURRENT UNRESTRICTED</u>

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	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1	Missoula Vo-Tech			
2	Instruction	1991	54,700	Current Unrestricted
3	Student Services	1991	16,400	Current Unrestricted
4	Great Falls Vo-Tech			
5	Academic Support (FY89)	1991	42,906	Current Unrestricted
6	Instruction	1991	72,475	Current Unrestricted
7			<u>115,447</u>	
8	Academic Support	1991	8,375	Current Unrestricted
9	Institutional Support	1991	18,141	Current Unrestricted
10	Physical Plant	1991	4,000	Current Unrestricted
11	Student Services	1991	12,000	Current Unrestricted
12	ACADEMIC SUPPORT EQUIPMENT	1991	42,906	CURRENT UNRESTRICTED
13	<u>FIRE SERVICES TRAINING SCHOOL</u>			
14	<u>HAZARDOUS MATERIALS</u>	<u>1991-92</u>	<u>28,500</u>	<u>FEDERAL SPECIAL</u>
15	<u>SPRINKLER TECHNOLOGY</u>	<u>1991</u>	<u>10,050</u>	<u>FEDERAL SPECIAL</u>
16	<u>TITLE IV GRANT</u>	<u>1991</u>	<u>2,000</u>	<u>FEDERAL SPECIAL</u>
17	DEPARTMENT OF FISH, WILDLIFE, AND PARKS			
18	Management Services			
19	Gas and Diesel Fuel	1991	123,000	Proprietary Fund
20			<u>71,000</u>	
21	Wildlife			
22	BPA Habitat Protection	1991	500,000	Federal Special
23	BPA Mitigation Projects	1991	109,615	Federal Special
24	<u>DEPARTMENT OF LIVESTOCK</u>			
25	<u>INSPECTION AND CONTROL</u>			

	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1	<u>WEAPONS/BRANDS RECORDS</u>	<u>1991</u>	<u>75,600</u>	<u>STATE SPECIAL</u>
2	DEPARTMENT OF ADMINISTRATION			
3	Procurement and Printing			
4	Federal Surplus Property	1991	100,000	Proprietary Fund
5	<u>SUPPLIES INVENTORY</u>	<u>1991</u>	<u>250,000</u>	<u>PROPRIETARY FUND</u>
6	<u>PRINTING WORKLOAD</u>	<u>1991</u>	<u>60,000</u>	<u>PROPRIETARY FUND</u>
7	Information Services Division			
8	Student Long Distance	1991	285,000	Proprietary Fund
9	Mail and Distribution			
10	Central Mail Workload	1991	245,622	Proprietary Fund
11	<u>TORT CLAIMS</u>			
12	<u>OUTSIDE LEGAL COUNSEL</u>	<u>1991</u>	<u>1,000,000</u>	<u>PROPRIETARY FUND</u>
13	<u>TEACHERS' RETIREMENT BOARD</u>			
14	<u>COMPUTER PROCESSING</u>	<u>1991</u>	<u>21,404</u>	<u>PROPRIETARY FUND</u>
15				<u>TRUST ACCOUNT</u>
16	DEPARTMENT OF STATE LANDS			
17	Air Operations			
18	Helicopter Repair and Fuel	1991	114,330	Proprietary Fund
19			<u>84,330</u>	
20	DEPARTMENT OF INSTITUTIONS			
21	Mental Health			
22	Block Grant Carryover	1991	49,473	Federal Special
23	Conference - CSP	1991 <u>1992</u>	28,175	Federal Special
24	Data System	1991 <u>1992</u>	24,198	Federal Special
25	Human Resource Development	1991	22,716	Federal Special

Agency and Program	FY	Amount	Fund
Human Resource Development	1992-93	66,222	Federal Special
Human Resource Development	1993-94	64,625	Federal Special
<u>HUMAN RESOURCE DEVELOPMENT</u>	<u>1991</u>	<u>141,686</u>	<u>FEDERAL SPECIAL</u>

The unexpended fiscal year 1991 federal special revenue authority from the above-cited mental health budget amendments AMENDMENT is reappropriated for fiscal year 1992 and fiscal year 1993.

Child and Adolescent Services	1991		Federal Special
Community Support Services	1991		Federal Special

The unexpanded fiscal year 1991 child and adolescent services grant and community support services grant is reappropriated for fiscal year 1992 and fiscal year 1993.

Chemical Dependency

Data Collection System	1991	39,126	Federal Special
Substance Abuse Prevention	1991	424,420	Federal Special
		<u>166,397</u>	
Rural Halfway House	1991	327,540	Federal Special

The unexpended fiscal year 1991 federal special revenue authority from the above-cited chemical dependency budget amendments is reappropriated for fiscal year 1992 and fiscal year 1993.

CORRECTIONS INTENSIVE

<u>OUTPATIENT PROGRAM</u>	<u>1991-92</u>	<u>1,378</u>	<u>STATE SPECIAL</u>
		<u>3,822</u>	<u>FEDERAL SPECIAL</u>

Women's Corrections

Adult Basic Education	1991	5,617	Federal Special
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SWAN RIVER FOREST CAMP

CARE AND CUSTODY

<u>VOCATIONAL TRAINING PROGRAM</u>	<u>1991</u>	<u>7,000</u>	<u>PROPRIETARY FUND</u>
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NEW SECTION. Section 6. Effective date. [This act] is

1 effective on passage and approval.

2 -END-