

HOUSE BILL NO. 3

INTRODUCED BY BARDANOUVE
BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

IN THE HOUSE

DECEMBER 27, 1990 INTRODUCED AND REFERRED TO COMMITTEE
 ON APPROPRIATIONS.

JANUARY 7, 1991 FIRST READING.

FEBRUARY 16, 1991 COMMITTEE RECOMMEND BILL
 DO PASS AS AMENDED. REPORT ADOPTED.

FEBRUARY 18, 1991 PRINTING REPORT.

FEBRUARY 22, 1991 SECOND READING, DO PASS AS AMENDED.

 ON MOTION, RULES SUSPENDED TO ALLOW
 TO PLACE ON THIRD READING THIS DAY

 THIRD READING, PASSED.
 AYES, 69; NOES, 13.

 TRANSMITTED TO SENATE.

IN THE SENATE

FEBRUARY 23, 1991 INTRODUCED AND REFERRED TO COMMITTEE
 ON FINANCE & CLAIMS.

 FIRST READING.

MARCH 6, 1991 COMMITTEE RECOMMEND BILL BE
 CONCURRED IN AS AMENDED. REPORT
 ADOPTED.

MARCH 7, 1991 SECOND READING, CONCURRED IN.

MARCH 8, 1991 THIRD READING, CONCURRED IN.
 AYES, 41; NOES, 8.

 RETURNED TO HOUSE WITH AMENDMENTS.

IN THE HOUSE

MARCH 11, 1991 RECEIVED FROM SENATE.

 SECOND READING, AMENDMENTS
 CONCURRED IN.

MARCH 12, 1991

THIRD READING, AMENDMENTS
CONCURRED IN.

SENT TO ENROLLING.

REPORTED CORRECTLY ENROLLED.

1 HOUSE BILL NO. 3

2 INTRODUCED BY BARDANOUE

3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

4
5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS
6 STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1991; AMENDING
7 NARRATIVE PROVISIONS IN HOUSE BILL NO. 100, LAWS OF 1989; AND
8 PROVIDING AN IMMEDIATE EFFECTIVE DATE."

9
10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

11 NEW SECTION. **Section 1.** Time limits. The appropriations
12 contained in [this act] are intended to provide only necessary and
13 ordinary expenditures for the years for which the appropriations
14 are made. The unspent balance of any appropriation must revert to
15 the fund from which it was appropriated unless the appropriation is
16 continued by [this act].

17 NEW SECTION. **Section 2.** Governor's power to reduce
18 appropriations. In the event of a shortfall in revenue, the
19 governor may reduce any appropriation in [this act] by not more
20 than 15%.

21 NEW SECTION. **Section 3.** Totals not appropriations. The totals
22 shown in [this act] are for informational purposes only and are not
23 appropriations.

24 NEW SECTION. **Section 4.** Appropriations. The following money
25 is appropriated subject to the terms and conditions of [this act]:

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	MONTANA SUPREME COURT			
3	Boards and Commissions	1991	\$ 23,500	General Fund
4	Water Court	1991	22,000	State Special
5	STATE AUDITOR			
6	State Payroll	1991	51,054	General Fund
7	Fiscal Control &	1991	263,423	General Fund
8	Management			
9	DEPARTMENT OF JUSTICE			
10	Motor Vehicle -- Decals &	1991	63,700	General Fund
11	Gas			
12	Highway Patrol --	1991	280,000	State Special
13	Prisoners			
14	Highway Patrol --	1991	217,100	State Special
15	Gasoline			
16	Law Enforcement --	1991	9,500	General Fund
17	Gasoline			
18	County Attorney Payroll	1991	77,000	General Fund
19	Transportation of	1991	100,000	General Fund
20	Prisoners			
21	GOVERNOR'S OFFICE			
22	Citizens' Advocate	1991	12,000	General Fund
23	DEPARTMENT OF HIGHWAYS			
24	Construction	1991	3,960,000	State Special
25			14,040,000	Federal Special

1	Maintenance Program	1991	234,716	State Special
2	Equipment Program	1991	735,059	Proprietary
3	Stores Inventory	1991	1,313,673	State Special
4	Interfund Transfers	1991	15,681,172	State Special
5	DEPARTMENT OF REVENUE			
6	Property Assessment --	1991	220,984	General Fund
7	CAMAS			
8	DEPARTMENT OF ADMINISTRATION			
9	Teachers' Retirement	1991	26,866	Trust Account
10	System			
11	DEPARTMENT OF MILITARY AFFAIRS			
12	Firefighters' Lawsuit	1991	30,000	General Fund
13	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
14	Family Assistance -- AFDC	1991	1,349,986	General Fund
15			150,536	State Special
16			4,233,009	Federal Special
17	Family Assistance -- Day	1991	141,222	General Fund
18	Care			
19			292,905	Federal Special
20	Medicaid -- Primary Care	1991	5,298,087	General Fund
21			18,960,382	Federal Special
22	State Medical	1991	1,100,000	General Fund
23	TEAMS Carryover	1991	461,964	General Fund
24			2,977,827	Federal Special

1	Developmental	1991	728,115	General Fund
2	Disabilities			
3			701,091	Federal Special
4	DEPARTMENT OF FAMILY SERVICES			
5	Community Serv. -- Foster	1991	744,604	General Fund
6	Care			
7			244,169	Federal Special
8	Mountain View -- Medical	1991	32,251	General Fund
9	Costs			
10	Pine Hills -- Medical	1991	27,883	General Fund
11	Costs			
12	Pine Hills -- Decrease in	1991	23,600	General Fund
13	School Trust Interest			
14	& Income			
15	DEPARTMENT OF STATE LANDS			
16	Forestry -- Firefighting	1991	2,517,108	General Fund
17	DEPARTMENT OF INSTITUTIONS			
18	Montana State Prison	1991	719,417	General Fund
19	Swan River Forest Camp	1991	13,500	General Fund
20	Corrections Program	1991	25,742	General Fund
21	Women's Corrections	1991	78,040	General Fund
22	Corrections -- Medical	1991	336,932	General Fund
23	Costs			
24	Board of Pardons	1991	35,651	General Fund
25	Montana State Hospital	1991	70,573	General Fund

1	OFFICE OF PUBLIC INSTRUCTION			
2	Transportation Aid to 1991	605,589	General Fund	
3	School Districts			
4	SCHOOL FOR THE DEAF AND THE BLIND			
5	ATF Local 4027 Payout 1991	161,285	General Fund	
6	Employee Settlement Costs 1991	21,829	General Fund	
7	Chapter I Revenue 1991	53,783	General Fund	
8	Shortfall			
9	Large Print & Braille 1991	10,000	General Fund	
10	Texts			
11	BOARD OF PUBLIC EDUCATION			
12	Severance Pay 1991	6,000	General Fund	
13	MONTANA UNIVERSITY SYSTEM			
14	U of M -- Liability 1991	93,843	General Fund	
15	Insurance			
16	Eastern -- Tuition and 1991	106,011	Current	
17	Fees		Unrestricted	
18	Northern -- Liability 1991	133,237	General Fund	
19	Insur.			
20				
21	STATEWIDE TOTAL			
22	Fund	FY	Amount	
23	General Fund	1991	\$15,641,402	
24	State Special Revenue	1991	21,859,197	
25	Federal Special Revenue	1991	41,449,383	

1	Proprietary and Other	1991	867,936
2	Total	1991	\$79,817,918

3 **Section 5.** Section 16, House Bill No. 100, Laws of 1989, the
4 narrative to appropriations to the department of social and
5 rehabilitation services, on page 2060, Laws of Montana, 1989, is
6 amended to read:

7 ~~"No funds may be transferred out of item 1311 to any other~~
8 ~~portion of the SRS budget."~~

9 **Section 6.** Section 16, House Bill No. 100, Laws of 1989, the
10 narrative to appropriations to the department of institutions, on
11 page 2070, Laws of Montana, 1989, is amended to read:

12 "Within item 5, transfers may be made between line items in
13 excess of 5% of the total appropriation authority, including
14 personal services spending authority, in each line item upon
15 approval of the governor or his designated representative."

16 **NEW SECTION. Section 7.** Effective date. [This act] is
17 effective on passage and approval.

-End-

APPROVED BY COMMITTEE
ON APPROPRIATIONS

HOUSE BILL NO. 3

INTRODUCED BY BARDANOUVE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1991; AMENDING NARRATIVE PROVISIONS IN HOUSE BILL NO. 100, LAWS OF 1989; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. **Section 1.** Time limits. The appropriations contained in [this act] are intended to provide only necessary and ordinary expenditures for the years for which the appropriations are made. The unspent balance of any appropriation must revert to the fund from which it was appropriated unless the appropriation is continued by [this act].

NEW SECTION. **Section 2.** Governor's power to reduce appropriations. In the event of a shortfall in revenue, the governor may reduce any appropriation in [this act] by not more than 15%.

NEW SECTION. **Section 3.** Totals not appropriations. The totals shown in [this act] are for informational purposes only and are not appropriations.

NEW SECTION. **Section 4.** Appropriations. The following money is appropriated subject to the terms and conditions of [this act]:

SECOND READING

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	MONTANA SUPREME COURT			
3	Boards and Commissions	1991	\$ 23,500	General Fund
4	<u>JUDICIAL STANDARDS</u>	<u>1991</u>	<u>3,500</u>	<u>GENERAL FUND</u>
5	<u>COMMISSION</u>			
6	Water Court	1991	22,000	State Special
7	STATE AUDITOR			
8	State Payroll	1991	51,054	General Fund
9	Fiscal Control &	1991	263,423	General Fund
10			<u>165,490</u>	
11	Management	<u>1991</u>	<u>118,117</u>	<u>PROPRIETARY</u>
12	DEPARTMENT OF JUSTICE			
13	<u>LEGAL SERVICES</u>	<u>1991</u>	<u>196,000</u>	<u>GENERAL FUND</u>
14	Motor Vehicle -- Decals &	1991	63,700	General Fund
15	Gas			
16	Highway Patrol --	1991	280,000	State Special
17	Prisoners			
18	Highway Patrol --	1991	217,100	State Special
19	Gasoline			
20	Law Enforcement --	1991	9,500	General Fund
21	Gasoline			
22	<u>FIRE MARSHAL COMPUTER</u>	<u>1991</u>	<u>9,500</u>	<u>GENERAL FUND</u>
23	County Attorney Payroll	1991	77,000	General Fund
24	Transportation of	1991	100,000	General Fund
25	Prisoners			

1	<u>CRIME CONTROL DIVISION</u>				
2	<u>CRIME</u>	<u>VICTIMS</u>	<u>1991</u>	<u>80,000</u>	<u>STATE SPECIAL</u>
3	<u>COMPENSATION</u>				
4	GOVERNOR'S OFFICE				
5	Citizens' Advocate		1991	12,000	General Fund
6	DEPARTMENT OF HIGHWAYS				
7	Construction		1991	3,960,000	State Special
8				<u>2,215,874</u>	
9				14,040,000	Federal Special
10				<u>2,174,740</u>	
11	Maintenance Program		1991	234,716	State Special
12	<u>PRECONSTRUCTION</u>		<u>1991</u>	<u>150,000</u>	<u>STATE SPECIAL</u>
13	Equipment Program		1991	735,059	Proprietary
14	Stores Inventory		1991	1,313,673	State Special
15	Interfund Transfers		1991	15,681,172	State Special
16				<u>23,133,652</u>	
17	DEPARTMENT OF REVENUE				
18	Property Assessment	--	1991	220,984	General Fund
19	CAMAS				
20				<u>270,320</u>	
21	DEPARTMENT OF ADMINISTRATION				
22	Teachers' Retirement		1991	26,866	Trust Account
23	System				
24	<u>PUBLIC</u>	<u>EMPLOYEES'</u>	<u>1991</u>	<u>73,818</u>	<u>TRUST ACCOUNT</u>
25	<u>RETIREMENT DIVISION</u>				

1	DEPARTMENT OF MILITARY AFFAIRS			
2	Firefighters' Lawsuit	1991	30,000	General Fund
3	<u>DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES</u>			
4	<u>NATURAL RESOURCE DAMAGE</u>	<u>1991</u>	<u>270,000</u>	<u>STATE SPECIAL</u>
5	<u>LITIGATION</u>			
6	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
7	Family Assistance -- AFDC	1991	17,349,986	General Fund
8			<u>2,339,886</u>	
9			150,7536	State Special
10			<u>135,825</u>	
11			4,233,009	Federal Special
12			<u>4,030,629</u>	
13	Family Assistance -- Day	1991	141,222	General Fund
14	Care			
15			<u>209,870</u>	
16			292,905	Federal Special
17			<u>433,610</u>	
18	<u>FAMILY ASSISTANCE -- JOBS</u>	<u>1991</u>	<u>450,000</u>	<u>GENERAL FUND</u>
19	Medicaid -- Primary Care	1991	5,298,087	General Fund
20			<u>7,502,699</u>	
21			18,960,382	Federal Special
22			<u>26,045,092</u>	
23	State Medical	1991	17100,000	General Fund
24			<u>1,558,034</u>	
25	TEAMS Carryover	1991	461,964	General Fund

1				2,977,827	Federal Special
2	Developmental	1991		728,115	General Fund
3	Disabilities				
4				701,091	Federal Special
5	DEPARTMENT OF FAMILY SERVICES				
6	Community Serv. -- Foster	1991		744,604	General Fund
7	Care				
8				244,169	Federal Special
9				<u>224,169</u>	
10	Mountain View -- Medical	1991		32,251	General Fund
11	Costs				
12	Pine Hills -- Medical	1991		27,883	General Fund
13	Costs				
14				<u>48,583</u>	
15	Pine Hills -- Decrease in	1991		23,600	General
16	School Trust Interest				
17	& Income				
18	Fund				
19	DEPARTMENT OF STATE LANDS				
20	Forestry -- Firefighting	1991		2,517,108	General Fund
21				<u>3,599,161</u>	
22	<u>WEIGHTS AND MEASURES</u>	<u>1991</u>		<u>13,527</u>	<u>GENERAL FUND</u>
23	DEPARTMENT OF INSTITUTIONS				
24	Montana State Prison	1991		719,417	General Fund
25	Swan River Forest Camp	1991		137,500	General Fund

1			<u>48,775</u>	
2	Corrections Program	1991	25,742	General Fund
3	Women's Corrections	1991	78,040	General Fund
4	Corrections -- Medical	1991	336,932	General Fund
5	Costs			
6			<u>565,357</u>	
7	Board of Pardons	1991	35,651	General Fund
8			<u>38,000</u>	
9	Montana State Hospital	1991	70,573	General Fund
10			<u>96,000</u>	
11	OFFICE OF PUBLIC INSTRUCTION			
12	Transportation Aid to	1991	605,589	General Fund
13	School Districts			
14	SCHOOL FOR THE DEAF AND THE BLIND			
15	ATF Local 4027 Payout	1991	161,285	General Fund
16	Employee Settlement Costs	1991	21,829	General Fund
17	Chapter-----Revenue	1991	53,783	General Fund
18	Shortfall			
19	<u>UPGRADES</u>	<u>1991</u>	<u>13,400</u>	<u>GENERAL FUND</u>
20	Large Print & Braille	1991	10,000	General Fund
21	Texts			
22	BOARD OF PUBLIC EDUCATION			
23	Severance Pay	1991	6,000	General Fund
24	MONTANA UNIVERSITY SYSTEM			

1 U of M -- Liability 1991 93,843 General Fund
 2 Insurance
 3 Eastern-----Tuition--and 1991 106,011 Current
 4 Fees Unrestricted
 5 EASTERN -- LIABILITY 1991 106,011 GENERAL FUND
 6 INSURANCE
 7 Northern -- Liability 1991 133,237 General Fund
 8 Insur.

10 STATEWIDE TOTAL

11 <u>Fund</u>	<u>FY</u>	<u>Amount</u>
12 General Fund	1991	\$15,647,402
		<u>\$20,446,383</u>
14 State Special Revenue	1991	21,859,197
		<u>28,052,840</u>
16 Federal Special Revenue	1991	41,449,303
		<u>37,587,158</u>
18 Proprietary and Other	1991	867,936
		<u>953,860</u>
20 Total	1991	\$79,817,918
		<u>\$87,040,241</u>

22 **Section 5.** Section 16, House Bill No. 100, Laws of 1989, the
 23 narrative to appropriations to the department of social and
 24 rehabilitation services, on page 2060, Laws of Montana, 1989, is
 25 amended to read:

1 (1) IN PARAGRAPH 1: "NO FUNDS MAY BE TRANSFERRED FROM THESE
2 ITEMS TO ANY OTHER PORTION OF THE SRS BUDGET."

3 (2) IN PARAGRAPH 2: "No funds may be transferred out of item
4 5 to any other portion of the SRS budget."

5 (3) IN PARAGRAPH 3: "NO FUNDS MAY BE TRANSFERRED FROM THESE
6 ITEMS TO ANY OTHER PORTION OF THE SRS BUDGET."

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THIRD READING

AS AMENDED

HB 3

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4	<u>JUDICIAL STANDARDS</u>	<u>1991</u>	<u>3,500</u>	<u>GENERAL FUND</u>
5	<u>COMMISSION</u>			
6	Water Court	1991	22,000	State Special
7	STATE AUDITOR			
8	State Payroll	1991	51,054	General Fund
9	Fiscal Control &	1991	263,423	General Fund
10			<u>165,490</u>	
11	Management	<u>1991</u>	<u>118,117</u>	<u>PROPRIETARY</u>
12	DEPARTMENT OF JUSTICE			
13	<u>LEGAL SERVICES</u>	<u>1991</u>	<u>196,000</u>	<u>GENERAL FUND</u>
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25	Prisoners			

1	<u>CRIME CONTROL DIVISION</u>			
2	<u>CRIME</u>	<u>VICTIMS</u>	<u>1991</u>	<u>80,000</u> <u>STATE SPECIAL</u>
3	<u>COMPENSATION</u>			
4	GOVERNOR'S OFFICE			
5	Citizens' Advocate		1991	12,000 General Fund
6	DEPARTMENT OF HIGHWAYS			
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8				<u>2,215,874</u>
9				<u>1,275,482</u>
10				1,470,000 Federal Special
11				<u>2,174,740</u>
12				<u>4,115,132</u>
13	Maintenance Program		1991	234,716 State Special
14	<u>PRECONSTRUCTION</u>			
15				<u>49,995</u>
16			<u>1991</u>	<u>100,005</u> <u>FEDERAL SPECIAL</u>
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2	System			
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23	<u>FAMILY ASSISTANCE -- JOBS</u>	<u>1991</u>	<u>450,000</u>	<u>GENERAL FUND</u>
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25			<u>7,502,699</u>	

1			18,960,382	Federal Special
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16	Costs			
17	Pine Hills -- Medical	1991	277,883	General Fund
18	Costs			
19			<u>48,583</u>	
20	Pine Hills -- Decrease in	1991	23,600	General
21	School Trust Interest			
22	& Income			
23	Fund			
24	DEPARTMENT OF STATE LANDS			
25	Forestry -- Firefighting	1991	275,177,100	General Fund

1			<u>3,599,161</u>	
2			<u>2,999,161</u>	
3			<u>600,000</u>	<u>FEDERAL SPECIAL</u>
4	<u>WEIGHTS AND MEASURES</u>	<u>1991</u>	<u>13,527</u>	<u>GENERAL FUND</u>
5	DEPARTMENT OF INSTITUTIONS			
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16	Montana State Hospital	1991	70,573	General Fund
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18	OFFICE OF PUBLIC INSTRUCTION			
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20	School Districts			
21	SCHOOL FOR THE DEAF AND THE BLIND			
22	ATF Local 4027 Payout	1991	161,285	General Fund
23	Employee Settlement Costs	1991	21,829	General Fund
24	Chapter-----Revenue	1991	53,783	General Fund
25	Shortfall			

1	<u>UPGRADES</u>		<u>1991</u>	<u>13,400</u>	<u>GENERAL FUND</u>
2	Large Print & Braille		1991	10,000	General Fund
3	Texts				
4	BOARD OF PUBLIC EDUCATION				
5	Severance Pay		1991	6,000	General Fund
6	MONTANA UNIVERSITY SYSTEM				
7	U of M -- Liability		1991	93,843	General Fund
8	Insurance				
9	Eastern-----Tuition--and		1991	106,011	Current
10	Fees				Unrestricted
11	<u>EASTERN -- LIABILITY</u>		<u>1991</u>	<u>106,011</u>	<u>GENERAL FUND</u>
12	<u>INSURANCE</u>				
13	Northern -- Liability		1991	133,237	General Fund
14	Insur.				

16	STATEWIDE TOTAL				
17	<u>Fund</u>		<u>FY</u>	<u>Amount</u>	
18	General Fund		1991	\$15,764,740	
19				<u>\$20,446,383</u>	
20	State Special Revenue		1991	2,785,977	
21				<u>28,052,840</u>	
22				<u>27,012,443</u>	
23	Federal Special Revenue		1991	4,744,938	
24				<u>37,587,158</u>	
25				<u>38,627,555</u>	

1	Proprietary and Other	1991	867,936
2			<u>953,860</u>
3	Total	1991	\$79,817,918
4			<u>\$87,040,241</u>

5 **Section 5.** Section 16, House Bill No. 100, Laws of 1989, the
6 narrative to appropriations to the department of social and
7 rehabilitation services, on page 2060, Laws of Montana, 1989, is
8 amended to read:

9 (1) IN PARAGRAPH 1: "NO FUNDS MAY BE TRANSFERRED FROM THESE
10 ITEMS TO ANY OTHER PORTION OF THE SRS BUDGET."

11 (2) IN PARAGRAPH 2: "No funds may be transferred out of item
12 1111 to any other portion of the SRS budget."

13 (3) IN PARAGRAPH 3: "NO FUNDS MAY BE TRANSFERRED FROM THESE
14 ITEMS TO ANY OTHER PORTION OF THE SRS BUDGET."

15 **Section 6.** Section 16, House Bill No. 100, Laws of 1989, the
16 narrative to appropriations to the department of institutions, on
17 page 2070, Laws of Montana, 1989, is amended to read:

18 "Within item 5, transfers may be made between line items in
19 excess of 5% of the total appropriation authority, including
20 personal services spending authority, in each line item upon
21 approval of the governor or his designated representative."

22 NEW SECTION. **Section 7.** Effective date. [This act] is
23 effective on passage and approval.

-End-

SENATE STANDING COMMITTEE REPORT

Page 1 of 1
March 6, 1991

MR. PRESIDENT:

We, your committee on Finance and Claims having had under consideration House Bill No. 3 (third reading copy -- blue), respectfully report that House Bill No. 3 be amended and as so amended be concurred in:

1. Page 2, line 18.

Following: "1991"

Strike: "217,100"

Insert: "127,282"

2. Page 3, line 17.

Following: "1991"

Strike: "735,059"

Insert: "519,411"

3. Page 3, line 18.

Following: "1991"

Strike: "1,313,673"

Insert: "1,057,820"

4. Page 7, line 22.

Strike: "27,012,443"

Insert: "26,666,772"

5. Page 8, line 2.

Strike: "953,860"


Insert: "738,212"

6. Page 8, line 4.

Strike: "\$87,040,241"

Insert: "\$86,478,922"

Signed:


Judy H. Jacobson, Chairman

JB 3/6/91
Amd. Cobrd.

SB 3/6 10:25
Sec. of Senate

SENATE

HB 3

480930SC.SBB

HOUSE BILL NO. 3

INTRODUCED BY BARDANOUVE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1991; AMENDING NARRATIVE PROVISIONS IN HOUSE BILL NO. 100, LAWS OF 1989; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. **Section 1.** Time limits. The appropriations contained in [this act] are intended to provide only necessary and ordinary expenditures for the years for which the appropriations are made. The unspent balance of any appropriation must revert to the fund from which it was appropriated unless the appropriation is continued by [this act].

NEW SECTION. **Section 2.** Governor's power to reduce appropriations. In the event of a shortfall in revenue, the governor may reduce any appropriation in [this act] by not more than 15%.

NEW SECTION. **Section 3.** Totals not appropriations. The totals shown in [this act] are for informational purposes only and are not appropriations.

NEW SECTION. **Section 4.** Appropriations. The following money is appropriated subject to the terms and conditions of [this act]:

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
MONTANA SUPREME COURT			
Boards and Commissions	1991	\$ 23,500	General Fund
<u>JUDICIAL STANDARDS COMMISSION</u>	<u>1991</u>	<u>3,500</u>	<u>GENERAL FUND</u>
Water Court	1991	22,000	State Special
STATE AUDITOR			
State Payroll	1991	51,054	General Fund
Fiscal Control *	1991	263,423	General Fund
		<u>165,490</u>	
Management	<u>1991</u>	<u>118,117</u>	<u>PROPRIETARY</u>
DEPARTMENT OF JUSTICE			
<u>LEGAL SERVICES</u>	<u>1991</u>	<u>196,000</u>	<u>GENERAL FUND</u>
Motor Vehicle -- Decals & Gas	1991	63,700	General Fund
Highway Patrol -- Prisoners	1991	280,000	State Special
Highway Patrol -- Gasoline	1991	217,100	State Special
		<u>127,282</u>	
Law Enforcement -- Gasoline	1991	9,500	General Fund
<u>FIRE MARSHAL COMPUTER</u>	<u>1991</u>	<u>9,500</u>	<u>GENERAL FUND</u>
County Attorney Payroll	1991	77,000	General Fund

1	Transportation	of 1991	100,000	General Fund
2	Prisoners			
3	<u>CRIME CONTROL DIVISION</u>			
4	<u>CRIME</u>	<u>VICTIMS 1991</u>	<u>80,000</u>	<u>STATE SPECIAL</u>
5	<u>COMPENSATION</u>			
6	GOVERNOR'S OFFICE			
7	Citizens' Advocate	1991	12,000	General Fund
8	DEPARTMENT OF HIGHWAYS			
9	Construction	1991	3,960,000	State Special
10			<u>2,215,874</u>	
11			<u>1,275,482</u>	
12			<u>14,040,000</u>	Federal Special
13			<u>2,174,748</u>	
14			<u>4,115,132</u>	
15	Maintenance Program	1991	234,716	State Special
16	<u>PRECONSTRUCTION</u>	<u>1991</u>	<u>150,000</u>	<u>STATE SPECIAL</u>
17			<u>49,995</u>	
18		<u>1991</u>	<u>100,005</u>	<u>FEDERAL SPECIAL</u>
19	Equipment Program	1991	735,059	Proprietary
20			<u>519,411</u>	
21	Stores Inventory	1991	1,313,673	State Special
22			<u>1,057,820</u>	
23	Interfund Transfers	1991	15,681,172	State Special
24			<u>23,133,652</u>	
25	DEPARTMENT OF REVENUE			

1	Property Assessment -- 1991	220,904	General Fund
2	CAMAS		
3		<u>270,320</u>	
4	DEPARTMENT OF ADMINISTRATION		
5	Teachers' Retirement 1991	26,866	Trust Account
6	System		
7	<u>PUBLIC EMPLOYEES' 1991</u>	<u>73,818</u>	<u>TRUST ACCOUNT</u>
8	<u>RETIREMENT DIVISION</u>		
9	DEPARTMENT OF MILITARY AFFAIRS		
10	Firefighters' Lawsuit 1991	30,000	General Fund
11	<u>DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES</u>		
12	<u>NATURAL RESOURCE DAMAGE 1991</u>	<u>270,000</u>	<u>STATE SPECIAL</u>
13	<u>LITIGATION</u>		
14	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES		
15	Family Assistance -- AFDC 1991	1,349,986	General Fund
16		<u>2,339,886</u>	
17		<u>1,339,886</u>	
18		<u>150,536</u>	State Special
19		<u>135,825</u>	
20		<u>4,233,009</u>	Federal Special
21		<u>4,030,629</u>	
22	Family Assistance -- Day 1991	1,17,222	General Fund
23	Care		
24		<u>209,870</u>	
25		<u>292,905</u>	Federal Special

1			<u>433,610</u>	
2	<u>FAMILY ASSISTANCE -- JOBS</u>	1991	<u>450,000</u>	<u>GENERAL FUND</u>
3	Medicaid -- Primary Care	1991	5,298,007	General Fund
4			<u>7,502,699</u>	
5			10,960,302	Federal Special
6			<u>26,045,092</u>	
7	State Medical	1991	1,100,000	General Fund
8			<u>1,558,034</u>	
9	TEAMS Carryover	1991	461,964	General Fund
10			2,977,827	Federal Special
11	Developmental	1991	728,115	General Fund
12	Disabilities			
13			701,091	Federal Special
14	<u>DEPARTMENT OF FAMILY SERVICES</u>			
15	Community Serv. -- Foster	1991	744,604	General Fund
16	Care			
17			244,169	Federal Special
18			<u>224,169</u>	
19	Mountain View -- Medical	1991	32,251	General Fund
20	Costs			
21	Pine Hills -- Medical	1991	27,003	General Fund
22	Costs			
23			<u>48,583</u>	
24	Pine Hills -- Decrease in	1991	23,600	General
25	School Trust Interest			

1				1	& Income		
2				2	Fund		
3				3	<u>DEPARTMENT OF STATE LANDS</u>		
4				4	Forestry -- Firefighting	1991	2,517,100 General Fund
5				5			<u>3,599,161</u>
6				6			<u>2,999,161</u>
7				7			600,000 <u>FEDERAL SPECIAL</u>
8				8	<u>WEIGHTS AND MEASURES</u>	1991	<u>13,527</u> <u>GENERAL FUND</u>
9				9	<u>DEPARTMENT OF INSTITUTIONS</u>		
10				10	Montana State Prison	1991	719,417 General Fund
11				11	Swan River Forest Camp	1991	13,500 General Fund
12				12			<u>48,775</u>
13				13	Corrections Program	1991	25,742 General Fund
14				14	Women's Corrections	1991	78,040 General Fund
15				15	Corrections -- Medical	1991	336,932 General Fund
16				16	Costs		
17				17			<u>565,357</u>
18				18	Board of Pardons	1991	35,651 General Fund
19				19			<u>38,000</u>
20				20	Montana State Hospital	1991	70,573 General Fund
21				21			<u>96,000</u>
22				22	<u>OFFICE OF PUBLIC INSTRUCTION</u>		
23				23	Transportation Aid to	1991	605,589 General Fund
24				24	School Districts		
25				25	<u>SCHOOL FOR THE DEAF AND THE BLIND</u>		

1	ATF Local 4027 Payout	1991	161,285	General Fund
2	Employee Settlement Costs	1991	21,829	General Fund
3	Chapter-----f-----Revenue	1991	537,783	General Fund
4	Shortfall			
5	UPGRADES	1991	13,400	GENERAL FUND
6	Large Print & Braille	1991	10,000	General Fund
7	Texts			
8	BOARD OF PUBLIC EDUCATION			
9	Severance Pay	1991	6,000	General Fund
10	MONTANA UNIVERSITY SYSTEM			
11	U of M -- Liability	1991	93,843	General Fund
12	Insurance			
13	Eastern-----Tuition--and	1991	106,781	Current
14	Fees			Unrestricted
15	EASTERN -- LIABILITY	1991	106,011	GENERAL FUND
16	INSURANCE			
17	Northern -- Liability	1991	133,237	General Fund
18	Insur.			
20	STATEWIDE TOTAL			
21	Fund	FY	Amount	
22	General Fund	1991	\$15,641,402	
23			\$20,446,383	
24	State Special Revenue	1991	21,859,197	
25			20,705,240	

1			27,012,443
2			26,666,772
3	Federal Special Revenue	1991	41,449,303
4			37,587,158
5			38,627,555
6	Proprietary and Other	1991	867,936
7			953,860
8			738,212
9	Total	1991	\$79,817,910
10			\$87,040,241
11			\$86,478,922

12 **Section 5.** Section 16, House Bill No. 100, Laws of 1989, the
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25 "Within item 5, transfers may be made between line items in

HB 0003/04

1 excess of 5% of the total appropriation authority, including
2 personal services spending authority, in each line item upon
3 approval of the governor or his designated representative."

4 NEW SECTION. Section 7. Effective date. [This act] is
5 effective on passage and approval.

-End-